Community Development Block Grant Program Consolidated Annual Performance & Evaluation Report (CAPER) FY 2013/2014

C · D · B · G *signs of progress • signs of success*

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CITY OF HARLINGEN TEXAS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

EQUAL HOUSING OPPORTUNITY

Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Program Year 4 CAPER Executive Summary response:

INTRODUCTION

As a recipient of both Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds, the City of Harlingen is required to complete a Consolidated Plan and Strategy (CPS). The CPS is a three-year planning document that addresses the housing and community development needs of the City. The community's needs, strategies for addressing those needs, citizen participation, and One Year Action Plan are outlined within the CPS. Prior to utilizing annual CDBG and HOME funds, the City must prepare a One-Year Action Plan that documents the intended use of funds is in accordance with the community's priorities and needs as stated in the CPS. The CAPER has been developed in accordance with the performance reporting requirements described in 24 CFR Part 91.520.

The City of Harlingen is a member of the Rio Grande Valley Entitlement Communties (RGVEC), a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

PURPOSE

The CAPER summarizes the progress made in carrying out specific objectives and priorities identified in the 2011-15 Consolidated Plan and Strategy and the 2013-14 One Year Action Plan for the City of Harlingen. This CAPER includes a narrative description of accomplishments with an evaluation of overall progress toward accomplishing long-term goals as identified in the CPS. Financial and specific project reports are also provided throughout this document and through reports derived from the Integrated Disbursement and Information System (IDIS).

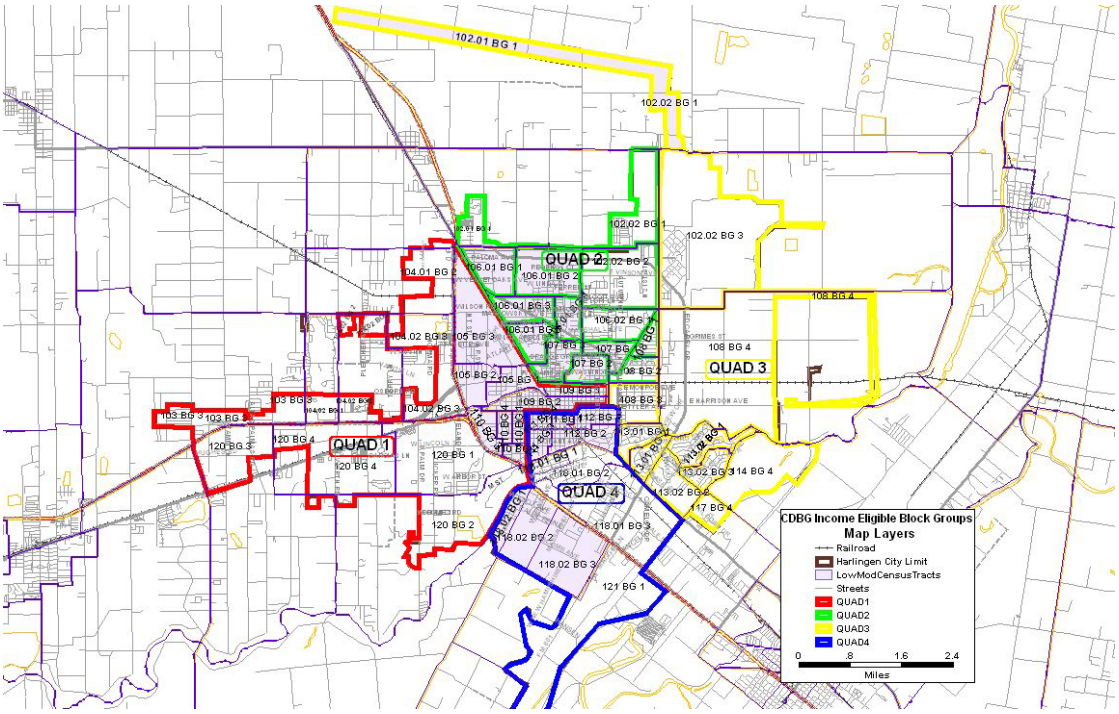
SOURCE OF FUNDS

The federal resources made available to further the objectives of the 2013 One Year Action Plan consisted of CDBG funds in the amount of $828,799.00 and HOME funds in the amount of $225,375.00. The program income received in the current year for the Housing Rehabilitation/Reconstruction Revolving Loan Fund totaled $65,883.37.

Unexpended CDBG funds on October 1, 2013, from prior years totaled $657,211.82 (includes Revolving Loans funds for the Housing Rehabilitation/Reconstruction Program) and unexpended HOME funds from prior years totaled $829,955.41.

GEOGRAPHIC LOCATION

The entitlement funds received by the City of Harlingen have historically been designated for qualifying low and moderate-income census tracts in the City and for low and moderate-income residents. The qualifying census tracts are located primarily in and around the original town site, which includes the highest concentration of low/moderate income families. The map identifies the city limits and low income census tracts within Harlingen.



General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

ASSESSMENT OF THE ONE YEAR GOALS AND OBJECTIVES

A summary in accomplishments in attaining the goals and objectives for the reporting period.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low- and moderate-income individuals and families and is defined each year in the One Year Action Plan. The three main objectives were:

- ► Create suitable living environments,
- ► Provide decent affordable housing, and
- ► Create economic opportunities.

The primary means to obtain the objectives was by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen aggressively pursued these goals through the projects described in its One-Year Action Plan. The funding of activities undertaken with Community Development Block Grant and HOME funds were directed toward public facilities and improvements, clearance and demolition activities, affordable housing programs, and public service activities, which led to the following outcomes:

- ► Improved availability/accessibility to suitable living environments,
- ► Improved sustainability of decent affordable housing, and
- ► Improved availability/accessibility to economic opportunities.

Below is a breakdown of the funds spent on grant activities for each goal and objective as further represented in IDIS Report C04PR23-Summary of Accomplishments.

Project	Amount Expended	Source	Outcome
OBJECTIVE - Create Suitable Living Environments			
Drainage Improvements	**$235,288.85**	CDBG	Improved availability/accessibility to suitable living environments.
Street Improvements	**$193,884.30**	CDBG	Improved availability/accessibility to suitable living environments.
Park Improvements	**$30,708.75**	CDBG	Improved availability/accessibility to suitable living environments.
Target Area Neighborhood	**$6,396.82**	CDBG	Improved availability/accessibility to suitable living environments.
Clearance & Demolition	**$19,991.01**	CDBG	Improved availability/accessibility to suitable living environments.
Code Enforcement	**$3,000.00**	CDBG	Improved availability/accessibility to suitable living environments.
Public Services *	**$82,747.50**	CDBG	Improved availability/accessibility to suitable living environments.
Housing Rehabilitation & Reconstruction Program	**$140,477.84**	CDBG & Revolving Loan Funds	Improved availability/accessibility to decent, affordable housing.
Program Administration & Planning	**$146,442.95**	CDBG	Improved availability/accessibility to suitable living environments.
HOME Affordable Housing	**$407,588.68**	HOME	Improved availability/accessibility to decent, affordable housing.
HOME Down Payment Assistance	**$103,126.73**	HOME & HOME Program Income	Improved availability/accessibility to decent, affordable housing.
HOME Administrative Support	**$25,677.33**	HOME	Improved availability/accessibility to decent, affordable housing.
TOTAL EXPENDITURES	**$1,395,330.76**		

* Includes Lead Based Paint Services of $922.50.

AFFIRMATIVELY FURTHERING FAIR HOUSING

A summary of impediments to fair housing choice and actions taken to overcome effects of impediments identified.

In an effort to affirmatively further fair housing, the City of Harlingen conducted an assessment of Fair Housing with the participation of local bankers and non-profit organizations. Comments received during that assessment period included:

1) the need to educate the community.
2) the coordination of all housing programs by encouraging the efforts of non-profit groups, public agencies and the private sector.

The overall assessment of the City of Harlingen's current public and private fair housing program and activities is that it is in general, an acceptable program. The City has made every effort to eliminate barriers to affordable housing and to further provide fair housing ordinances and practices to encourage and facilitate an environment of fair housing for all our citizens. The City continues to work with local agencies to develop programs to meet the needs of the community to address the impediments identified. Such actions include participation in Fair Housing Fairs, distribution and placement of posters advocating Fair Housing requirements at various locations throughout the City.

No regularly scheduled meetings were held between the City and the local housing providers; however, interaction between the agencies and organizations involved continued with impromptu meetings throughout the year. Housing issues were discussed between the City, the Harlingen Housing Authority and Harlingen Community Development Corporation. The Planning Department, Building Inspection Department, and developers continuously meet to address development in Harlingen (which is considered an Economically Distressed Area).

The City did not receive any complaints or comments on project funding, Fair Housing choices, or impediments to Fair Housing. Additionally, there are no cases in Harlingen where the Secretary has issued a charge of (or made a finding of) discrimination regarding the existence of Fair Housing complaints or compliance reviews. To our knowledge, there are no current or pending fair housing discrimination suits filed against the City of Harlingen by the Department of Justice or private plaintiffs.

The Mayor of Harlingen, Chris Boswell, presented a proclamation on April 2nd, 2014, proclaiming the month of April, 2014, as Fair Housing Month. As shown below, Harlingen Community Development Corporation Board Member, Tina Puente, received the Proclamation whereas Community Development Advisory Board Members Connie Salas, Sonia Casa, and Elaine Flores were in attendance.

Although no specific marketing actions were taken on behalf of the City to provide outreach to minority and women owned businesses, we are happy to report that 94.7% of the construction companies working on both the Housing Rehabilitation and HOME Construction programs were minority owned businesses.

In accordance with the provisions set forth in Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S. C 1701U), The City of Harlingen worked with the Rio Grande Valley Entitlement Communities of Brownsville, Edinburg, McAllen, Mission, Pharr, San Benito and Hidalgo County to develop a Section 3 Plan to ensure that employment and other economic opportunities generated by qualifying HUD financial assistance shall, to the greatest extent feasible, benefit public housing residents and other low-income persons, particularly recipients of government housing assistance and business concerns that provide economic opportunities to low- and very-low income persons.

Contracts for housing rehabilitation, housing construction, construction of public buildings or infrastructures as well as non-construction contracts associated with the construction of housing or public facilities (Architectural, engineering etc.) equal to or more than $100,000 are required to attempt to recruit lower income residents through local advertising media, signs placed at the proposed site for the project, distribution of notices of upcoming projects to public housing agencies, Texas Workforce Commission, contractor associations, community organizations, Small Business Administration, and possibly Community Development Corporations.

On June 6, 2012, the City of Harlingen established the following numerical goals:

1. 30% of the aggregate of NEW HIRES to be Section 3 Residents

2. 10% of all construction contracts to be awarded to Section 3 Business Concerns
3. 3% of all non-construction contracts to be awarded to Section 3 Business Concerns.

Harlingen has exceeded the goals; 66% of new hires were Section 3 Residents; 31.6% of all construction contracts were awarded to Section 3 Business Concerns; and 5.3% of all non construction contracts were awarded to Section 3 Business concerns.

All construction contracts (infrastructure and housing) were awarded to the lowest responsible bidder. The policy shall result in a reasonable level of success in the recruitment, employment and utilization of eligible person and business on contracts partially or wholly funded with the United States Department of Housing and Urban Development monies.

To date, the City of Harlingen has certified 11 companies as Section 3 Business concerns and has awarded contracts to an additional 4 companies that have been certified by Cameron County, Texas, the Lower Rio Grande Valley Development Council, and the City of Edinburg.

In August 2013, the City also hired a Section 3 resident as a part time employee to perform accounting and secretarial duties.

During this report year, Contractor's performing for the Housing Rehabilitation program adhered to the Section 3 Plan although contracts were well below the $100,000.00 threshold.

Additionally, during the demolition of unsafe structures by the National Guard, 4 Section 3 residents were hired to assist during the project.

For more specific information on annual accomplishments on employment, training, and contracting opportunities for Section 3 residents and businesses, please refer to HUD Form 60002 and HUD Form 27061 which are on file in the Community Development Department are submitted as in the Appendix.

Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

As the City indicated in the FY 2011-2015 CPS, the City of Harlingen addressed eight (8) sub-populations with special needs. Among them:

1) elderly and frail elderly,
2) severely mentally ill,
3) developmentally disabled,
4) physically disabled,
5) persons with alcohol/other related drug addictions,
6) persons with AIDS and related diseases,
7) large families, and
8) children and youth.

Due to the City's desire to fund projects with the greatest impact on the community as well as those projects requested by the residents during the public hearing

process, the City of Harlingen allocated CDBG funds to several of the sub-populations with special needs identified above.

Elderly / Frail Elderly

The City of Harlingen continues to support projects and provide funding to those organizations that provide supportive services to the elderly. The Housing Rehabilitation/Reconstruction Loan Program continues to provide housing rehabilitation and/or reconstruction funds for elderly housing repair. The program in its current form allows for the rehabilitation of elderly single-family housing, sometimes at no cost to the elderly resident thereby creating a safe and sanitary structure. The actual terms vary according to the amount of funds necessary to bring the structure up to code and the head of household's age or disability status. Head of household applicants age 62 to 65 or those living with a disability are eligible to receive a maximum loan of $18,000, forgivable at a rate of 1/10th per year. Head of household applicants age 66 to 70 are eligible to receive a maximum loan of $25,000 that is forgivable at a rate of 1/5th per year. Deferred loans for elderly head of household applicants age 71 and older shall be forgiven at a rate of 1/5th for the first $25,000 and at a rate of 1/10th for any additional funds that may be required to bring their home up to code. Deferred loans less any amounts forgiven shall be due and payable upon the occurrence of any one or more of the following events: sale of the property by the applicant; lease of conveyance of property by those assisted for a period exceeding thirty (30) calendar days; or those assisted cease to reside or dwell in and on the property for a continuous period of thirty (30) days.

During this reporting year, 6 of the 9 homes rehabilitated or reconstructed were elderly households. Additionally, one elderly household was assisted with Lead Based Paint services. Of the 5 homes currently underway, all are occupied by elderly persons.

With the use of HOME funds, 11 homes were constructed and 1 homes was acquired and rehabilitated by Harlingen Community Development Corporation. Additionally, 4 households were provided down payment assistance for the purchase of an existing home. Of those assisted, only one household was an elderly household.

The City of Harlingen, through the General Fund, continues to provide funding to Amigos Del Valle to assure that the needs of seniors continue to be met in the area of referrals, social and recreational activities, wellness programs, and nutrition. The City's CDBG fund also provided funding to the Senior Companion Program, which empowers healthy seniors to assist homebound elderly with tasks of daily living.

Services for the elderly are also provided by the Area Agency on Aging, the Texas Department of Aging and Disability Services (DADS), and the Texas Department of Assistive and Rehabilitative Services (DARS).

Youth

As stated in our CPS, Harlingen has labeled troubled children/youth and those threatened with homelessness as special needs populations. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided

with alternatives to drugs and violence. For this reason, the City of Harlingen has committed funding to the Boy's and Girl's Club satellite units located in low-income neighborhoods adjacent to public housing authority sites or within public housing authority developments. The funded satellite units are in established neighborhoods, are easily accessible, and can be reached by walking or riding a bicycle a short distance. The services provided at these satellite units include activities such as participation in group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, gang prevention, and drug prevention, as well as a variety of other educational programs.

In addition to utilizing CDBG funds to address underserved youth populations, the City of Harlingen is committed to eradicating juvenile crime and gang violence as demonstrated in the creation of a Juvenile Crime, Graffiti and Gang Violence Task Force. Ten strategies to eradicate juvenile crime and gang violence by the Harlingen Police Department helped to drastically cut incidents. Harlingen has seen a dramatic decrease in gang violence and a significant reduction in graffiti cases.

Those strategies included an increase of police officers in problem districts, a juvenile offender graffiti clean-up program, improving city lighting, and the removal of dilapidated structures in gang prone areas. The Harlingen Police Department received additional funding for the purchase of camera's which were installed in high crime neighborhoods, further reducing crime.

Large Families

Although efforts are made by the City of Harlingen to provide funding for affordable housing programs to large families, the majority of the families qualifying for assistance continue to be small families. Assistance is provided on a first come, first serve basis therefore, assistance to special categories is dependent upon who applies for assistance. This year, 5 out of the 25 families assisted and completed with CDBG & HOME funds (Down Payment Assistance, New Construction, and Housing Rehabilitation and/or Reconstruction) were large families.

No CDBG or HOME funds were used specifically for the under-served needs of the following:

1) Severely Mentally Ill,
2) Developmentally Disabled,
3) Physically Disabled,
4) Persons with Alcohol/Other Drug Addictions, and
5) Persons with HIV/AIDS and related diseases

Although no specific funding allocations were made for the severely mentally ill, developmentally disabled, and physically disabled, such persons have been assisted with our housing programs. Through the CDBG Housing Rehabilitation/Reconstruction 4 of the 9 households assisted contained a disabled household member.

Services for these groups continue to be provided by the Texas Department of Aging and Disability Services (DADS), Texas Department of Housing and Community Affairs, Texas Department of Assistive and Rehabilitative Services (DARS), Tropical Texas Center for Mental Health and Mental Retardation (MHMR), Valley Association

for Independent Living (VAIL), Behavioral Health Solutions of South Texas, Loaves and Fishes of the Rio Grande Valley, Recovery Center of Cameron County, Palmer Drug Abuse Program, Rio Grande Valley Council on Alcohol and Drug Abuse, and Valley AIDS Council.

LEVERAGING RESOURCES

A summary of the progress in obtaining "other" public and private resources to address needs; how Federal resources from HUD leveraged other public and private resources; and how matching requirements were satisfied.

Although no matching is required for the Community Development Block Grant Program, the City and its social service organizations have benefited from contributions from a great variety of organizations and foundations. A few of these organizations/foundations are listed as follows: Corporation of National Service, Office of Justice Programs, Texas Department of Health and Human Services, Texsyn, Texas AIM, United Way, Texas Statewide Youth Services Network, Texas Academic Innovation and Mentoring Program, Trull Foundation, Harlingen Consolidated Independent School District, Harlingen Housing Authority, Sunrise Rotary, Kenedy Memorial Foundation, Valley Baptist Legacy Foundation, Bingo Gardens, Texas Environmental Education and Research, and General Fund dollars.

The local financial institutions working with the Harlingen Community Development Corporation committed funds for permanent financing of single family new construction. Capital One, N.A., Guadalupe National Bank, Houstonian Mortgage Group financial partners in the HOME Affordable Housing Programs.

The public service and housing agencies funded, submitted leveraging resources of approximately over $2,482,757.82.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

MANAGING THE PROCESS

The City of Harlingen Community Development Department ensures compliance with program and comprehensive planning requirements in many ways. Specific local program guidelines have been established to meet and/or exceed federal requirements. Staff continually monitors activities undertaken to ensure they are administered in accordance with the adopted guidelines and federal requirements. The Citizen Participation Plan is followed to ensure that the public has adequate notification of the process for funding and reporting in addition to receiving comments regarding the needs of the community. Quarterly, staff meets with the HUD regional office staff regarding issues, concerns, and changes to the Community Development Block Grant Program.

The Community Development Department conducts the day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds and continually monitors for compliance with the planning, budgeting, and overal program compliance of projects.

Consultation

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents.

In addition, Harlingen reviews relevant data on the City's and the region's housing and community development needs, including the following sources:

- 2010 Census
- 2010 CHAS Data Book
- HUD Low Income Housing Tax Credit Database
- Texas State Data Center
- Texas A&M Real Estate Center
- Texas Department of Health
- Cameron County Homeless Partnership
- National Low Income Housing Coalition Out of Reach 2014 Report

Funding for projects in the City's immediate sphere of influence have corresponded with the identified needs of the community.

This consultation process ensured that there is direct, local community input in the selection of funded projects.

Coordination

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and CAPER. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to: social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

CITIZEN PARTICIPATION

A summary of citizen comments.

In accordance with its citizen Participation Plan, the City of Harlingen, Community Development Department, published a notice in the local newspaper (Valley Morning Star) on Saturday, November 8th, 2014, providing for a public hearing during a regularly scheduled Community Development Advisory Board Meeting on November 13th, 2014. Comments were received November 10th until midnight on December 1st, 2014, well beyond the required 15 day comment period required. This notice was published in our local newspaper and posted on our web page and at public buildings in order to give the public (our residents) an opportunity to review and comment on the FY 2014 CAPER. To encourage participation of citizens, the time of the public hearing was such that those wanting to attend would most likely be able to attend without requesting time off from work. The public hearing was held in a public building that is familiar to the public and easily accessible, complied with the ADA, and is convenient for citizens, including persons with disabilities. The comment period beginning on November 10th, 2014, and extending through December 1st, 2014, allowed those unable to attend the hearings sufficient time to submit comments via telephone or in writing. Copies of the CAPER were forwarded to City Hall, the Harlingen Housing Authority, and the Harlingen Public Library. The CAPER was also made available via download or viewing from the Community Development Department website.

During the public hearing held on November 13th, 2014, no comments were received.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's One Year Action Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low- and moderate-income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities; including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDO's), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, resulting in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

MONITORING

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce subrecipient performance.

It is the City of Harlingen's intent to formally monitor each activity undertaken with HUD entitlement funds at least once yearly. The Compliance Coordinator performs a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

The formal visit is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose; the other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. Typically, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

During this reporting year, Community Development Staff conducted monthly and annual desk reviews on all five public services activities funded in 2013-2014 as CDBG Subrecipients.

No findings of federal law were issued during this reporting period. However, concerns were issued to all five Subrecipients addressing a variety of subjects. Although most Subrecipients had written Limited English Proficiency Plans, and were making every effort to ensure their programs and services were available to persons with limited English proficiency, staff found that their written plans lacked all required provisions such as 1) How will services be provided if a language interpreter is not available and the person's language is not English or Spanish; 2) What is the procedure for handling written requests for written translations of documents; 3) To whom shall written requests for written translations be addressed; 4) Who will decide whether to grant requests; 5) What time frame will be allowed to make such a decision; and 6) How will notice of language assistance be communicated to LEP customers. Subrecipients that lacked a written LEP plan, were asked to complete a four-factor analysis as set forth in the Department of Department of Justice's LEP Guidance Policy to develop and implement a written plan. Organizations whose plans lacked all required elements were asked to review and update their plans to including the missing elements. Other issues addressed included lack of written over-time control procedures, lack of a written indirect cost allocation plan, failure of written standards of conduct to include language that clearly identifies disciplinary actions to be applied for violations, failure of financial policies to specifically prohibit the practice of drawing checks to "cash" or signing blank checks, failure of record retention policies to specifically state that all records related to CDBG awards shall be retained for a minimum of four (4) years, three (3) months from the end of the program year, failure to submit required reimbursement requests and activity reports accurately and in a timely manner; and failure of Board minutes to elements

such as 1) the date, time, and place of the meeting; 2) the fact that proper notice was given for the meeting; 3) whether the meeting is a special meeting or a regular meeting; 4) the names of all attendees; 5) whether or not a quorum is present; 6) departures and re-entries of attendees; 7) actions taken; 8) directors who vote in a negative or abstain on motions; 9) a brief summary of reports given or reference to an attached written report; and, 10) a description of alternatives considered by the board in reaching major decisions, as this demonstrates due diligence. City staff requests that all Minutes be signed by the Board President or presiding officer to show that the Minutes presented are indeed an accurate recording of the actions taken. A recommendation to amend antidiscrimination policies to include language prohibiting discrimination on the basis of sexual orientation, gender identity, and/or any population protected by federal, state, or local regulations was also issued to all Subrecipients. This provision has already been adopted by the City's federally – funded housing programs.

Due to the stigma of Autism in the local community, the City and Easter Seals of the Rio Grande Valley mutually agreed to reprogram funds in the amount of $3,050.00 to other public service activities. Despite their extensive education and outreach efforts, Easter Seals' staff found that the community, even some parents, were reluctant to have children evaluated for Autism. Although, Easter Seals did not seek funding in 2014-2015, staff plans to continue working with the organization to educate the public about Autism and the importance of early diagnosis and treatment.

Contract Agreements

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

- Rules and Regulations
- Scope of Services/Statement of Work
- Records and Reporting Requirements
- Monitoring Requirements
- Reimbursement Requests and Payment Schedule
- Program Income
- Sectarian and Religious Activities
- Uniform Administrative and Audit Requirements
- Suspension and Termination
- Reversion of Assets
- Indemnity Clause/Legal Action and Venue
- Procurement
- Conflict of Interest
- Grant Budget
- Project Timetable
- Miscellaneous Terms and Conditions
- Other Program Requirements as listed in 24CFR570.600 thru 614

Performance Measurement System

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City believes that the completion of these activities will lead to favorable outcomes, such as the following:

- Improved availability/accessibility to suitable living environments,
- Improved sustainability of decent affordable housing,
- Improved availability/accessibility to economic opportunities.

These are the outcomes that the City of Harlingen will use in reporting on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken, a performance measurement system was developed to track outputs and outcomes from its CPD formula grant programs for all communities participating in the Regional Consolidated Plan. At the conclusion of each program year, each community reports its outputs and outcomes, individually and in aggregate, for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

The majority of projects are on schedule. Despite the Texas Supreme Court's ruling in the case of the City of Dallas vs. Stewart, the Clearance & Demolition activity has shown steady progress by encouraging property owners to voluntarily repair or demolish their substandard structures. For those unable to conduct the work themselves due to financial or physical limitations, the City obtained their written authorization to have the Texas National Guard demolish the structures free of charge. The City is now actively addressing substandard structures and funding from the general fund is leveraged to remove unsafe structures after the Construction Board of Adjustments & Appeals has ruled that the structure must be demolished.

The CDBG Street Improvements Project and Phase III of the Buchanan, Hays, and M Street Drainage Improvements Project have been completed. The design for the TANIP Sidewalk Improvements along east side of J Street from Wright to Buchanan Avenue is complete and was bid out in November, 2014. The design for the Lon C. Hill Improvements Project is was completed and also bid out in November, 2014. Housing Rehabilitation and/or reconstruction has assisted many low income residents with housing assistance.

LEAD BASED PAINT

Lead-Based Paint

Program Year 4 CAPER Lead-based Paint response: A summary of actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains a lead-based paint hazard. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. The City's commitment with the regulation is reflected in its continued efforts to ensure all of its current construction workers are trained in the acceptable lead-safe work practices. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new EPA regulations.

Due to the reduction in the number of homes worked on and the decrease in the number of families assisted, the City has implemented a reconstruction (footprint) housing program. The program allows the City to assist those families whose homes have been identified as having an abundance of lead-based paint hazards and may necessitate extreme interim controls which tend to be costly; in addition to structural health and safety hazards.

In recognition of the dangers posed by lead-based paint, the City procures a consultant to test homes and prepare a Lead-Based Paint Risk Assessment for homes that were constructed prior to January 1, 1978, for the presence of lead based paint hazards. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate interim control or abatement measures are employed if lead hazards are found in the home.

Rehabilitation activities that cost less than $5,000 generally call for the use of safe work practices and work site clearance. Activities between $5,000 and $25,000 require risk assessment and interim controls. Rehabilitation activities costing more than $25,000 require evaluation, risk assessment, abatement and clearance. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard activities are complete and the unit has passed a clearance examination. The City must also comply with the EPA regulations pertaining to lead-based paint.

Two staff members obtained the Renovation, Repair, and Painting certification during this reporting year.

According to the Texas Childhood Lead Poisoning Prevention Program, there were 15,700 children tested in Cameron County of which .5% or 81 had elevated blood lead levels reported in 2011, the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level in 2011 was 10 micrograms per deciliter. We expect a greater percentage of lead-poisoned children in 2013 as the CDC has amended its definition to include children with lead blood levels of 5 micrograms per deciliter in 2012. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

In response, the City of Harlingen distributes informational brochures in both English and Spanish alerting residents about the hazards posed by lead-based paint, methods to protect themselves and their family, and who to contact for assistance should lead poisoning be suspected.

Of the homes that were rehabilitated during this report period, 5 out of 6 contained lead-based paint. However, it is important to mention that the amounts detected were minimal and in select locations.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Program Year 4 CAPER Housing Needs response:

HOUSING NEEDS

A summary of actions taken during the last year to foster and maintain affordable housing.

The 2010-2015 Consolidated Plan and Strategy (CPS) emphasized that the overall goal was to develop viable urban communities by providing decent housing and a suitable living environment while expanding economic opportunities principally for low and moderate income persons. Some of the housing priorities identified were:

1. Preserve and rehabilitate the City's existing single family housing stock primarily for extremely low, very low and low-income families (0-80% of median income).

2. Improve living conditions for extremely low, very low and low-income renters (0-80% of median income) and provide and improve related social services for residents with special needs.

3. Increase opportunities for low and moderate income (51-80% of median income) for homeownership, including 1st Time Homebuyers, renters, and single head of households.

Under its CDBG and HOME Programs the City has provided opportunities for low to moderate-income families to help them become homeowners. Funds are used for program implementation expenses of the non-profit corporation and the City to provide housing services to the low and moderate-income residents of the City. Funds continue to be used for single family dwellings. The HOME Program continues to provide funds for down payment and closing cost assistance along with gap financing. CDBG continues to be used for the rehabilitation/reconstruction of the existing housing stock within the community. Homeownership and rehabilitation are strong parts of the City's community vision as these efforts enable the City to create viable neighborhoods. Our vision includes upgrading our existing neighborhoods by providing rehabilitation loans and grants to qualifying low and moderate-income families and improving the infrastructure within the low and moderate-income neighborhoods.

Federal, State and Local Public and Private Sector Resources Available

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance to purchase existing homes that meet the City's Property Maintenance Standards, acquisition/new construction of single-family homes, acquisition/rehabilitation and the development of rental housing, through the City's Community Housing Development Organization (CHDO).

HUD's Emergency Shelter Grants (ESG) Program through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

Texas Bond Funds and funds through the Federal Home Loan Bank are also available.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households.

The City of Harlingen applied for and received $1,110,900.00 in Neighborhood Stabilization Program (NSP) funding through the Texas Department of Housing and Community Affairs in 2009. Funding was used to purchase foreclosed single family homes, provide funding for the necessary repairs, and provide the homeowner with up to $30,000.00 in down payment assistance. Texas Department of Housing and Community Affairs have been overburdened with administration of the NSP and activity approval has been delayed as a result. Any unexpended funds will be recaptured by TDHCA during the upcoming year. We are actively pursuing reimbursement for expenses and have experienced a great deal of frustration with the implementation of this grant.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the through the Texas General Land Office, in the amount of over $2.2 million dollars which provided for the completion of the Northwest Area Drainage project. An amendment to our contract was approved to allow the use of remaining funds for Phase III of the Buchanan, Hays & M Streets Drainage Improvements Project which is now complete.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, providing technical assistance whenever possible.

Specific Housing Objectives

Program Year 4 CAPER Specific Housing Objectives response:

SPECIFIC HOUSING OBJECTIVES

A summary of progress in meeting specific objectives of providing affordable housing - the number of extremely low income, low income, and moderate income renter and owner households comparing actual accomplishments with proposed goals during the reporting period - the number of affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period along with efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen's ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program, and funds Affordable Housing Programs (Acquisition/Rehabilitation, Acquisition/New Construction, and Down Payment Assistance only) through the Harlingen Community Development Corporation. In 2012 and 2013, the City along with Harlingen Community Development Corporation established a cooperative working relationship with the Cameron County Juvenile Justice Department to not only provide at-risk youth the opportunity to develop occupational skills through education and vocational training, but also create three decent and affordable housing units. Harlingen Community Development Corporation absorbed the responsibility to complete the unit that was only partially constructed, then proceeded to construct a second unit, rehabilitated a third housing unit, two of which were sold to low and moderate income households with homebuyer assistance subsidies. The third unit is occupied by a household that is on a lease-purchase agreement.

CDBG Program

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than 20 years. Its goal is to provide owner-occupied rehabilitation and/or reconstruction assistance to qualifying individuals and families. During FY 2013-2014, this activity provided zero to 3% interest loans and/or deferred loans/grants to eligible low income homeowners that have a home that is in need of repairs. The deferred loans/grants are available to the elderly and/or disabled. These homes are repaired to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of funding available and the number of applicants requesting assistance, the funds allocated address the essential priorities for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project.

To better serve the elderly and disabled population, the Housing Rehabilitation/Reconstruction Program Guidelines were revised to include the following provisions:

Deferred Loans are for a maximum of $18,000.00 per home, and shall be forgiven at a rate of 1/10th per year for elderly (HOH) Applicants (62 to 65) and disabled (HOH) Applicants.

Deferred Loans for elderly HOH Applicants (66 to 70) shall be forgiven at a rate of 1/5th per year for a maximum of $25,000.00.

Deferred Loans for elderly HOH Applications (71 and up) shall be forgiven at a rate of 1/5th for the first $25,000.00 and at a rate of 1/10th for any remaining balance.

The City anticipated that four (4) households would be assisted during FY 2013-2014—two (2) households would have incomes below 30 percent of the median family income; one (1) household would have an income between 31 percent and 50

percent of the median family income; and one (1) would have an income up to 80 percent of the median family income. During this year, we were able to provide assistance to nine (9) households (1 LBP) utilizing CDBG funds. Of the 9 households assisted, 2 households had an incomes below 30%; 4 households had incomes between 31% and 50%; and 3 had incomes between 51% and 80% of the median family income. Five (5) homes are currently underway.

PROJECT NAME:	**14A & 14H HOUSING REHABILITATION/ RECONSTRUCTION LOAN PROGRAM**
FUNDING:	$140,477.84 (Treasury and Revolving Loan Funds)
PROJECT DESCRIPTION:	Funding for the continued operation of the existing housing rehabilitation/reconstruction program (zero/low interest) and deferred loan/grant program for 8 units. Also, funding for project related costs associated with the housing rehabilitation/reconstruction program. Of those assisted, 6 were female head of households; 2 were large households and 6 were elderly households. ELIGIBILITY: REHAB; SINGLE-UNIT RESIDENTIAL 570.202 and REHABILITATION ADMINISTRATION 570.202

EXTERIOR

BEFORE

AFTER

INTERIOR

KITCHEN

BATHROOM

LIVING ROOM

More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

HOME Program

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provided for the following affordable housing opportunities for eligible low- and moderate-income households living in the City:

►Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 4 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, 12 units were completed. We currently have 3 underway.

►A total of 4 eligible households were assisted with the Down Payment Assistance Program in the form of a deferred loan with zero (0%) percent interest.

The following pages illustrate the City's use of its HOME funds:

PROJECT NAME:	**(12) HOME - AFFORDABLE HOUSING PROGRAMS** **(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE** **(21A) HOME – ADMINISTRATION/PLANNING**
FUNDING:	$536,392.74 (HOME - $5,044.23 in HOME Program Income)
PROJECT DESCRIPTION:	Funds were be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO). HCDC provides the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. Administrative support for the planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management was also expended along with technical assistance to address and foster housing and community development opportunities.
ELIGIBILITY:	CONSTRUCTION OF HOUSING 570.201(m) ADMIN/PLANNING COSTS OF PJ 92.207

HOMEBUYER PROGRAM (New Construction)

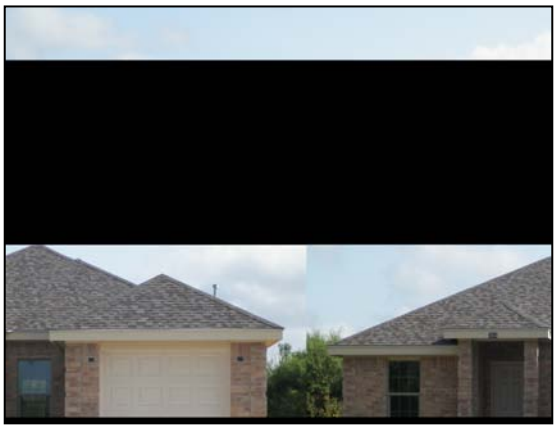
3417 Park Lane N.

$45,800.00- HOME INVESTMENT
$89,100.00 Local Lender Loan
$3,451.48 Owner's Contribution
$12,641.00 – Homebuyer Subsidy provided by the
Harlingen Community Development Corp.
(Required to meet affordability requirements.)

3505 Park Lane N.

$45,800.00- HOME INVESTMENT
$77,640.00 Local Lender Loan
$3,440.50 Owner's Contribution
$22,896.19 – Homebuyer Subsidy provided by the
Harlingen Community Development Corp.
(Required to meet affordability requirements.)

DOWN PAYMENT ASSISTANCE PROGRAM



3630 Park Lane N.

$27,058.14 HOME INVESTMENT
$25,858.14 DPA Subsidy
$1,200.00 Project-related Costs
$72,000.00 Principle Note
$2,036.48 Owner's Contribution
Family of 1 (Elderly)

514 W. Matz

$37,450.00 HOME INVESTMENT
$36,250.00 DPA Subsidy
$1,200.00 Project-related Costs
$42,500.00 Principle Note
$2,108.71 Owner's Contribution
Family of 4 (Single Parent)

More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

It is important to note that the majority of families receiving assistance through our housing programs have incomes above 30% of the median family income. This is a due, in part, to the limited amount of funds received as result of continued program funding cuts. Another important factor is that not everyone is ready for homeownership. Our objective is to provide the tools necessary to maintain homeownership. This is evident in the home ownership crisis that is affecting all communities across the United States. Homeownership counseling programs that provide residents with homeownership education, information and tools are essential to the programs we administer. Those with income below 30% are assisted through our housing rehabilitation program and through the Harlingen Public Housing Authority.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

The Harlingen Housing Authority (HHA) administers the Low-Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low-income families. At the present time, the HHA provides an estimated 490 public housing units through its Low-Rent Housing Program. An estimated 733 Housing Choice Vouchers (Section 8) are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decision making that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents in achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing developments to make them more accessible for residents.

For example, the HHA has become a conduit for delivering several types of essential services. The City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During this report year, the City funded Youth Services which will be provided at three Boy's and Girl's Club satellite locations: one is located within a HHA development, and two are located adjacent to HHA developments.

Additionally, our HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low-Rent Housing Program. HCDC and the City advise and encourage the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

The main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. The most recent data received from the Harlingen Public Housing Authority reports a waiting list of

101 families for Public Housing; 248 for Section 8 vouchers; and 0 for HUD Vash (Veteran Affairs Supportive Housing). The waiting list for Section 8 is currently closed, but is scheduled to reopen in December 2014. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth. The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "High Performer". The City is continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The U.S. Census Bureau fact finder provides that the median household income for the state of Texas is $61,566 significantly greater than the $36,000 median household income for Harlingen. For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent ($676) for a two-bedroom unit is $406.00 per month more than they could afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 72 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with down payment assistance. HCDC provides assistance in the form of deferred loans with zero (0%) percent interest. The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5-10 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be their principal residence, if the property is sold, or if the client otherwise fails to adhere to program requirements within the period of affordability.

In addition, the City and HCDC continue to hold Meetings and Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments "pencil out".

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from HUD resources such as the Regulatory Barriers Clearinghouse and America's Affordable Communities Initiative.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
   a. Detail results of on-site inspections of rental housing.
   b. Describe the HOME jurisdiction's affirmative marketing actions.
   c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

HOME

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 4 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, 16 units were completed (11 new, 1 acquired and rehabilitated; and 4 acquired through the Down Payment Assistance Program. We currently have 3 underway.

Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. As an economically distressed area, the City has been waived from its HOME matching requirement.

Although exempt, each homebuyer who receives down payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

Resale / Recapture Provisions

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than $15,000 per unit. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period. The recapture of HOME funds will be on a pro-rata basis according to the following schedule:

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 80 percent of the assistance provided
- 3rd Year - Repayment of 60 percent of the assistance provided
- 4th Year - Repayment of 40 percent of the assistance provided
- 5th Year - Repayment of 20 percent of the assistance provided

In those projects where the HOME investment is $15,000 or greater up to $40,000, the City of Harlingen will enforce a 10-year affordability period with a prorating schedule spread over ten years.

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 90 percent of the assistance provided
- 3rd Year - Repayment of 80 percent of the assistance provided

- 4th Year - Repayment of 70 percent of the assistance provided
- 5th Year - Repayment of 60 percent of the assistance provided
- 6th Year - Repayment of 50 percent of the assistance provided
- 7th Year - Repayment of 40 percent of the assistance provided
- 8th Year - Repayment of 30 percent of the assistance provided
- 9th Year - Repayment of 20 percent of the assistance provided
- 10th Year - Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all programmatic requirements.

The principal amount of HOME assistance shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the remaining unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

Refinancing

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

Affirmative Marketing

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, Harlingen Community Development Corporation nor does the City, discriminate or condone discrimination in the marketing of HOME assisted housing with regard to race, color, religion, national origin, ancestry, age, sex, familial status, physical handicap, disability, veteran status, marital status, sexual orientation or gender identity. Harlingen Community Development Corporation, Harlingen's Community Housing Development Organization, has in place and effect an adopted Affirmative Marketing Policy and Implementation Procedure as part of their program guidelines for al HOME activities.

Minority / Women's Business Outreach

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper when required by adopted policies. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

HOME Tenant-Based Rental Assistance

No HOME funds were used for tenant based rental assistance programs during this reporting period. Harlingen had considered funding TBRA activities in the past however, due to performance issues with the proposed program providers, funding for the two TBRA activities was reprogrammed to HCDC for affordable housing activities.

American Dream Downpayment Initiative (ADDI)

Harlingen is not a recipient of ADDI Program funds.

Minority Households Assisted

The City planned to assist up to four (4) households to become homeowners through affordable housing programs. During this period, a total of twelve (12) were assisted. The Harlingen Down Payment Assistance Program provided down payment assistance funds to four (4) families, and the Homebuyer Program developed and placed eight (8) eligible homebuyers in a home. City staff estimated that at least 85 percent of these would be minority households however; 100% were for families of Hispanic heritage.

The IDIS reports included as part of this CAPER provide accumulative information for each HOME activity undertaken during this reporting year.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

Sources of Funds

During FY 2013-14, the City of Harlingen utilized general fund dollars to address the needs of homeless individuals and their families by supporting the operation of one homeless service provider. Specifically, the City of Harlingen funded Loaves and Fishes of the Rio Grande Valley.

The City also used its CDBG and HOME funds to assist in preventing homelessness by:

- Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled).
- Funding social service organizations that provide referral services to local residents; and
- Hosting the Cameron County Homeless Partnership, providing training space to Texas Homeless Network and HUD Training Consultants for homeless training; and
- Actively participated in the Balance of State Continuum of Care (CoC) application and planning process with grant oversight and review; and
- Working on rehabilitation and reconstruction of housing units throughout the City to provide safe, decent, and affordable rental housing for low-income individuals and families, especially victims of domestic violence.

The City also used General Funds to assist the Family Emergency Center to provide for homeless prevention services such as rental assistance, utility assistance, and distribution of food bags.

At the National Level

The National Point-in-Time (PIT) count conducted in January 2013 revealed that the number of people experiencing homelessness on a single night decreased by 3.7% from 633,782 in 2012 to 610,042 in 2013 and by 9% (or 61,846 people) since 2007. Sadly, nearly 23% (or 138, 149 people) of all homeless people were children under the age of 18. Ten percent (61,541 people) were between the ages of 18 and 24, and 67% (410,352 people) were 25 years or older.

Since January 2012:

- Homelessness among all homeless people declined by 3.7% (or 23,740 people)
- Homelessness among individuals declined by just 1.6% (or 6,534 people) over the last year: from 394,379 in 2012 to 387,845 in 2013.
- Homelessness among persons in families decreased by 7.2% (or 17,206 people).
- Homelessness among family households decreased by 8% (or 6,197 people).
- Homelessness among our Nation's veterans decreased by 7.3% (or 4,770 people).
- Homelessness among persons with severe disabilities and long homeless histories (chronically homeless) decreased by nearly 7.3% (or 7,391 people) between 2012 and 2013, from 99,984 to 92,593.

Trends

While homelessness decreased nationally, this trend does not provide a detailed picture of homelessness across the country. The national rate of people experiencing homelessness in 2013 was 19.3 per 10,000 people. However, 13 states reported a rate of homelessness exceeding that of the national rate, ranging from 23 in Maine to 106 in the District of Columbia. Twenty states reported increases in homelessness during the last year, ranging from 0.3% in Kentucky to 200% in North Dakota. The remaining 31 states reported decreases in homelessness, ranging from 0.4% in Mississippi to 47.4% in Wyoming. Texas reported an overall decrease of homelessness of 13.03% from 2012 to 2013.

While the majority of the homeless population (65% or 394,698) resided in some form of shelter or in transitional housing units in 2013, approximately 35% (or 215,344) of the population remained on the streets or other places not meant for human habitation. Nationally, the number of unsheltered people experiencing homelessness decreased by 11.6% between 2012 and 2013. Thirty-six states, including Texas (-26.95%), reported a decrease in the unsheltered population. The remaining 15 states reported increases in the unsheltered population.

From 2007 to 2010, one of the fastest growing segments of the homeless population was families with children. However, from 2012 and 2013, there was an overall decrease of 7.2% in this subpopulation. Thirty-four states (including Texas -33.45%) reported a reduction, 16 states reported increases, and one state (Montana) reported no change in family homelessness between 2012 and 2013. Thankfully, data shows that on the night of the 2013 count, homeless persons in families were much more likely to be sleeping in a shelter or transitional housing facility than in places not meant for human habitation.

A typical homeless family is a single mother and two or three children. The primary path into homelessness for families appears to be wearing out one's welcome in someone else's housing unit. As expected, homeless families tend to stay longer in residential homeless facilities than homeless individuals. Among families, the median length of stay in emergency shelter is 29 nights, compared to 16 nights for homeless individuals. The median number of nights stayed in transitional housing among persons in families was 175 compared to 105 for individuals. About 20% of persons in families stay a full 12 months, compared to about 12% among homeless individuals.

The change in the national and state-level counts of individuals experiencing chronic homelessness decreased 7.3% from 2012 to 2013. Fifteen of the 51 states reported an increase. While the remaining 36 states experienced a decrease in chronic homelessness, ranging from 0.8% in Maryland to 63% in Louisiana, Texas experienced a 22% drop in the number of chronically homeless.

The number of people in chronically homeless families, those in families that have been homeless repeatedly or for extended periods of time and have a head of household with a disability, were enumerated for the first time in 2013. This number will serve as a baseline from which to measure the progress in ending homelessness for the most vulnerable homeless families. In Texas, 765 of the 8,857 persons living in families were chronically homeless.

Twenty-six states reported decreases in the number of homeless veterans. The remaining 25 states reported increases ranging from 0.4% in Pennsylvania to 50.6% in North Dakota. The national rate of veteran homelessness in 2013 was 27.3 homeless veterans per 10,000 veterans in the general population. While most states had veteran homelessness rates below the national average, 12 states reported rates ranging from 28 (Wyoming) to 159.5 in the District of Columbia. In Texas, the rate of homeless veterans is just slightly under the national average at 24.1 per 10,000.

New to the 2013 PIT count are data points concerning unaccompanied homeless youth, who comprised almost 8% of the overall homeless population (46,924 people). There are limited beds available for this subpopulation nationwide, which greatly influences the size of the sheltered population. Since young people do not congregate in the same areas as older homeless adults, targeted outreach during point-in-time counts are imperative. In January 2013, Texas was one of three states with the largest numbers of unaccompanied homeless children and youth under 18 at 718.

Although, the impacts of economic and housing trends on the homeless population are delayed, the fact that the overall decline in homeless families and unsheltered individuals in 2013 coincides with a slight increase in the number of homeless people that were counted in emergency shelters or transitional housing programs, suggest that the significant investment of resources to prevent homelessness and quickly re-house people who become homeless is working. We can only hope that by continuing to examine the trends in populations at risk of homelessness, we can better anticipate future needs for housing and homeless prevention assistance.

Available Beds / Services

In January 2013, there were 730,376 year-round (or total) beds available in Emergency Shelter (temporary or nightly), Transitional Housing (housing and

supportive services up to 24 months), Rapid Re-Housing (short-term rental assistance to homeless households), and Permanently Supporting Housing (project- and tenant-based housing with supportive services on a long-term basis for homeless people with a disability) programs. Fifty-eight percent (or 426,231) beds were for homeless people in shelter and 42% (304,145) were permanent housing beds. Among the sheltered beds targeted to homeless people, 56% (or 238,708 beds) were in Emergency Shelter and 44% (or 185,332 beds) were in Transitional Housing programs. A minimal number of beds (0.5%) were provided through Supportive Housing programs. Of the 304,145 permanent housing beds, most (93% or 284,298 beds) were in Permanent Supportive Housing programs. Only 7% (19,847 beds) were in the Rapid Re-Housing programs.

Between 2012 and 2013, the total inventory of emergency shelter (ES) beds targeted explicitly to homeless and formerly homeless people in the United States increased by 27,063 beds. The inventory of permanent housing beds increased over the past year by 7% to 29,359 beds. The number of permanently supportive housing (PSH) beds increased by 9,512. The number of PSH beds targeted to people experiencing chronic homelessness increased by 6,973 beds, or 9% since 2012.

Since 2007, there has been a 13% (or 27,257) increase in number emergency shelter beds. In contrast, the number of transitional housing (TH) beds has declined steadily since 2007. The only exception to the decline of transitional housing beds was in 2009, when Rapid Re-Housing was added to the transitional housing inventory. Between 2007 and 2013, the number of PSH beds has risen each year. An additional 95,662 PSH beds (51 percent) were added to the overall inventory over the past 6 years. This reflects the national emphasis on housing chronically homeless people, and ending homelessness among this group.

Since people living in permanent supportive housing and rapid re-housing are not counted as homeless during the point-in-time counts, the total homeless population on a given night in 2013 exceeded the number of beds by nearly 184,000 beds. Nationally, the system had the capacity to assist only 70% of the total homeless population. Geographic and population mismatches prevent every bed from being filled, creating an even larger gap in services.

Causes/Risk Factors

Most often people who become homeless have strained financial resources and are challenged by the cost of housing (i.e. rent and utilities). In some instances, families, friends, and other related and non-related persons live together in one unit to reduce individual housing-related costs. The “living doubled up” phenomenon is often the last living situation of households that become homeless.

In 2012, the number of persons living in poverty remained relatively unchanged maintaining a 15% poverty rate. In contrast, the number of unemployed persons decreased dramatically (9.6%) and the unemployment rate decreased by 0.8 percentage points. For housing-related factors, both the number of poor renter households experiencing severe housing cost burden and the number of poor people doubled up with family and friends remaining relatively stable.

Declining wages and cuts to welfare programs have no doubt contributed to the number of families at-risk of becoming homeless. Lack of affordable and appropriate-sized housing is another principal risk factor. Declining wages have simply put decent

housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In Texas, the Fair Market Rent (FMR) for a two-bedroom apartment is $872. In order to afford this level of rent and utilities without paying more than 30% of income on housing, a household must earn $2,906 monthly or $34,876 annually. Assuming a 40-hour workweek, 52 weeks per year, this level of income translates into a housing wage of $16.77. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 93 hours per week, 52 weeks per year (National Low Income Housing Coalition-Out of Reach Report 2014). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is critical. Since the City of Harlingen has a very limited public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Property Maintenance Standards and is located in a more isolated area.

The average waiting lists for public housing units depends on the size of the unit. Currently, one-bedroom units have a 12-18 month wait; 2 bedroom units have a 2-3 month wait; and 3 bedroom units have a wait of 2-3 months. Excluding Capital Funds Program Modernization (CFP) Units (units undergoing repair/renovations), the Harlingen Housing Authority (HHA) reported a 2% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is just over 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is located roughly 4.2 miles away, making it difficult for individuals and families to access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located about the same distance away. Bonita Park and Sunset Terrace are similarly situated and have vacancy rates of 1% for Bonita Park and just under 0% for Sunset Terrace. Los Vecinos, a 150-unit development is the most accessible development in terms of its proximity to employment opportunities, schools, and shopping centers, but it is still approximately 4 miles from the nearest hospital; it has a 2% vacancy rate. While the Section 8 Program might seem a viable option, the average wait time in Harlingen for a voucher is currently 12 to 18 months.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect their utilities within 5 days of move-in. A current resident has 3 days to reconnect after disconnection has taken place. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers

its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. Loaves & Fishes assisted families avoid eviction from their apartment or home by providing rental assistance and utility assistance. In non-financial aid, the organization provided hundreds of families with food bags, clothes, and household items. It is clear that without continued housing assistance and utility subsidies, the number of homeless families with children will remain constant or increase in the coming years.

Long Term Consequences

For families with vulnerabilities or little safety net, even a seemingly minor event can trigger a catastrophic outcome and catapult a family onto the streets. A typical sheltered homeless family comprised of a mother in her late twenties with two children. More than half of homeless mothers do not have a high school diploma. The impact of homelessness on mothers is profound. Many experience anger, self-blame, sadness, fear, and hopelessness. Over 92% of all homeless mothers have experienced severe physical and/or sexual abuse during their lifetime. Sixty-three percent report that this abuse was perpetrated by an intimate partner. Homeless mothers are three times more likely to suffer from mental health issues and twice as more likely to have a drug and alcohol dependence. Homeless mothers are often in poor health with over 1/3 having a chronic physical health condition such as asthma, chronic bronchitis, or hypertension. Twenty percent have anemia, compared to 2% of other women under age 45.

Although, homelessness severely affects the health and wellbeing of all family members, the long-term effects on children is particularly troubling. For some children, the damage starts well before they are even born. Since homeless women lack of prenatal care, their children are at greater risk of death due to extreme environmental factors and lack of immunizations.

For older children the damage starts when their families are broken up. Among all homeless women, 60% have children under the age of 18, but only 65% of them live with at least one of their children. Among all homeless men, 41% have children under age 18, but only 7% live with at least one of their own children. In some instances, families are separated because of shelter policies, which deny access to older boys and fathers. In other cases, the division is a result of placement into foster care system when their parents become homeless. Some parents leave their children in the care of relatives and friends in hopes of protecting them from the ordeal of homelessness.

Violence also plays a significant role in the lives of homeless children. By age 12, 83% of homeless children had been exposed to at least one serious violent even. Almost 1/4 of children have witnessed acts of violence within their own families. Studies show that children who witness violence are more likely than those who have not to exhibit frequent aggressive and antisocial behavior, increased fearfulness, higher levels of depression and anxiety, and have a greater acceptance of violence as a means of resolving conflict.

Since homeless often receive fewer services, they are four times more likely to be in poor health than other children their age, experiencing higher rates of asthma, respiratory infections, ear infections, stomachaches, and speech impediments.

Homeless children are twice as likely to go hungry as other children. As children become older, they also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash. As a result, they experience more mental health problems, such as anxiety, depression, and withdrawal--Illnesses that have potentially devastating consequences if not treated early. They also have twice the rate of learning disabilities as non-homeless children. Of homeless elementary students, only 21.5% are proficient in math and 24.4% in reading. Among homeless high school students, only 11.4% are proficient math and 14.6% in reading (National Center on Family Homelessness, December 2011).

While sheltering a family provides safe haven, it is a temporary solution at best. To rebuild their life, they need support. Addressing the issues that lead to homelessness is the key to changing lives of homeless families. Through program evaluation, we can identify strategies that work, design innovative practices, bring training and technical assistance to local shelters and improve policy that will assist homeless families and families at-risk of becoming homeless to rebound from the economic, social, medical, and mental health problems that put them on the streets.

At the Local Level

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within Cameron County presents a different picture than is normally depicted by the subject. Cameron County does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of “street” homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or “at-risk” conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

The Point-in-Time count for January 23, 2014, Cameron County, service providers collected 253 surveys representing 363 people. Using the count data, the Texas Homeless Network estimated Cameron County’s annualized homeless population to be at 854. Of those interviewed, 4.2% said they spent the previous night in a hotel or motel with their own funds; 4.2% indicated they had stayed in a transitional shelter; 4.7% in their own home; 5.1% in a correctional facility or jail; 9.3% shared housing with others; 34.9% slept in a place not meant for habitation; and an equal amount of 34.9% stayed in an emergency shelter. 66.9% of the respondents were male, 33.1% were female. For most (55.6%), this was their first episode of homelessness. 26.2% said they had 2-3 episodes of homelessness in the past three years. 4.8% indicated they had at least 4 episodes in the past 3 years; 12.3% indicated they had been continuously homeless for a year; and 1.1% indicated they were not currently homeless. or more or had at least 4 episodes of homelessness in

the past three years. When asked what caused them to become homeless, 30.3% interviewed said they became unemployed. 9.7% claimed a divorce or separation caused them to become homeless. 22.9% said they were unable to pay their rent and/or mortgage; 7.4% moved to seek work and 6.8% were homeless due to other reasons.

Of those surveyed, 91% reported their race as being white; 8.7% Black or African American; and .3% American Indian or Alaska Native (representing 1 person); 97% of those responding were of Hispanic descent. 63.5% were single individuals; 10% were single unaccompanied minors; 6.6 percent were two parent families with children; 4.3 were couples without children; 14.7% were one parent family with children, and .9 percent represented a household with only children. Of those that indicated they were physically capable of working (69.8%), 18.2% indicated they had jobs, but only 6.1% were working full-time. 70.5% indicated they were unemployed. 62.8% indicated they do not have a physical or mental disability which would prevent them from working. Only 38.1% of the respondents had finished high school or had at least some college or technical training; 1.7% (3 persons) were college graduates and other responded reported having a master's degree. 27.2% of the respondents reported they did not finish high school and 26% had less than an 8th grade education; while 15 indicated they had never attended school. Respondents indicated a need for the following supportive services: basic needs (clothing & food) 30.8%; food stamps – 19.1%; job training and placement (18.9%), transportation assistance (17.1%), case management (13%), and Veteran's benefits (1%). There was also an increased need for health-related services such as medical care (42.6%), dental care (602%), mental health care (37.5%), substance abuse treatment (50%), and HIV/AIDS Treatment (33.3%).

These homeless figures do not take into account the great number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Texas Homeless Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

Chronic Homelessness

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Realizing the detrimental effects homelessness has on the health and wellbeing of its residents, the Cameron County Homeless Partnership continues to meet on a regular basis to update their strategic plan to prevent and eventually end chronic homelessness. Made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers, the Partnership continues work on creating a seamless flow of services to homeless individuals and families that will create a "sustainable form of livelihood" that can ensure permanent housing meant for human habitation.

The following strategies of the Cameron County Homeless Partnership provide the road map for implementing key strategies in the current year:

STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES

Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan

- Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes *(In search of funding)*
- Conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center became operational in 2008)*
- Begin working with developers to encourage and support their efforts to develop housing serving the homeless *(Ongoing)*

STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS

Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing

- Develop a plan and partnerships to improve case management capacity *(Ongoing)*
- Establish plan and partner list *(Ongoing)*
- Reach out to partners *(Ongoing)*

STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS

Work with hospitals, jails, prisons, foster care agencies, and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.

- Develop a committee to plan and coordinate improved discharge policies and procedures *(Updated in 2012)*
- Review existing discharge plans and work to actuate them *(2012)*
- Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) *(Ongoing)*
- Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning *(Ongoing)*

STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS

Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services

- Develop a website that information about the CoC Planning Process *(To be completed by March 2013)*
- Develop flyers and posters that provide contact information on key outreach and prevention services partners *(2012)*

STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF HOMELESS CONDITIONS AND NEEDS

Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.

- Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes "putting a face on homelessness", information on "what's in it for me?" for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community) *(City of Harlingen Proclaimed the week of November 10-18th as National Hunger and Homeless Awareness Week)*
- Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. (*Implementation of HMIS completed amongst 5 BoS/Cameron County Participants in 2008)*
- Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can helped to become self-sufficient *(To be updated in 2013)*

- Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group *(To be updated in 2013)*
- Begin presentations *(Ongoing)*

STRATEGY 6: DEVELOP INFORMATION SYSTEM ON HOMELESS

Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency

- Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum *(HMIS implemented amongst 30 Balance of State Participants in January 2008)*

- Assure that key providers in the region participate in the HMIS system
- Use HMIS data to update strategies for the CCHP
- Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually *(Last count completed January 26, 2012)*
- In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the CCHP based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS *(Completed in May 2007)*
  - Assure that key current projects and activities have sustainable budgets

STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES

Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (To be updated in 2014).

- Assure that key current projects and activities have sustainable budgets
- Increase the amount of funding for homeless and homeless prevention projects and activities
- Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving
- Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- Develop alliances and cooperative efforts with United Way
- Improve the capacity of the community to write successful grant proposals
- Assure that all new programs have a feasible sustainability plan built into their proposals

STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS

Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (Ongoing)

- Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- Maintain adequate funding for homeless prevention programs for at-risk persons

STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY

Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (Completed in 2006)

- Conduct a planning process to develop a 5-year plan to reduce homelessness
- Include a sub-plan to reduce chronic homelessness with an annual review
- Seek long-term funding to support Continuum of Care activities
- Assure the CCHP meets regularly throughout the year

- ❑ Assure the CCHP is representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.
- ❑ Develop committees to focus on priorities of the continuum
- ❑ Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), and general administration support.

Homelessness Prevention

In partnership with the City, the member organizations of the Cameron County Homeless Partnership will provide an array of prevention services, including:

- ☐ Case management (limited and short-term assessments and education, and home visits),
- ☐ Child abuse assistance (crisis intervention and immediate safety),
- ☐ Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
- ☐ Family violence assistance (crisis intervention and immediate safety),
- ☐ Information and referral (Info Line),
- ☐ Life skills classes (counseling center),
- ☐ Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

Discharge Coordination Policy

MISSION

This mission of this policy is to ensure commitment that all persons released from publicly funded institutions or systems of care are not released into homelessness.

The City of Harlingen will work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

HUD DEFINITION OF HOMELESS PERSON

The term "homeless" or "homeless individual or homeless person" includes:

1. an individual who lacks a fixed, regular, and adequate nighttime residence; and
2. an individual who has a primary nighttime residence that is
   a. supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
   b. an institution that provides a temporary residence for individuals intended to be institutionalized; or

c. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

HUD DEFINITION OF CHRONIC HOMELESSNESS

A "chronically homeless" person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, OR has had at least four episodes of homelessness in the past three years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (*e.g.*, living on the streets) and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

CITY OF HARLINGEN'S ROLE

The City will effectively administer the HOME Investment Partnerships Program Grant. Under the HOME Program, the City will ensure that HOME funding be appropriated to agencies committed to transitional and permanent housing activities.

The City will encourage all federally funded agencies to actively participate in the Homeless Management Information System (HMIS) database so that discharged homeless persons can be easily tracked throughout the Continuum of Care process.

The City will work closely with the community's homeless coalition, the Cameron County Homeless Partnership to ensure that homeless issues are identified and addressed in the community.

The City will assist the local homeless coalition in monitoring McKinney-Vento Act grant applicants to ensure compliance with individual programs and activities.

The City will identify and partner with agencies in the community who provide transitional and permanent housing, emergency shelters, and social services for homeless persons to access.

The City will identify appropriate partners from state and other public institutions. State agencies include Department of Criminal Justice, Department of Health and Human Services, Department of Family & Protective Services, and the Department of Veteran Affairs. The City will also identify and collaborate with health care facilities in the community who work directly with homeless persons to ensure that discharge practices are in place and being enforced to prevent homelessness.

AGENCY ROLES

The City of Harlingen will encourage that agencies working in the community, who either receive federal funds from the City, especially those agencies who work directly with homeless persons, have an enforceable discharge policy to prevent homelessness.

Agencies funded through the Continuum of Care and Emergency Shelter Grants will be required to actively participate in the HMIS database to effectively track discharged homeless persons throughout the Continuum of Care process. Agencies not funded through the above federal grants will be encouraged to participate in the HMIS database.

Agencies will recognize that homeless persons face particular barriers to housing and access to resources, therefore the discharge planning process will begin as soon as possible after admission to agency or public facility.

Agency/Facility staff will conduct a social services needs assessment for homeless persons immediately following admission and again prior to discharge.

Agencies will develop a discharge plan for transition to the community with the participation and agreement of the individual. Barriers to appropriate discharge will be identified and addressed.

Agencies should make every effort to provide transitional or permanent housing to homeless individuals and social services should continue to be provided.

In no instance should a person be discharged from a state or public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made through careful discharge planning to work with the individual and area resources to seek adequate, transitional or permanent housing.

If “temporary” shelter placement is unavoidable, agencies must document the reason for the placement. Active case management should focus on locating a suitable housing alternative as well as ensuring that the individual continues to receive appropriate services.

If a homeless individual exercises the right to refuse treatment and or aid with placement, agencies should document refusal. Documentation should include case management efforts.

The Cameron County Homeless Partnership initially developed a uniform Client Intake/Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. There are currently six homeless services unfortunately; the Partnership is encountering problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities stated that releasing information on discharged clients was a violation of their privacy and they would not be able to participate in the Partnership’s efforts to prevent these individuals from becoming homeless and requiring homeless assistance. However, the Partnership intends to revisit the possibility of gaining participation.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
   a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
   b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
   c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
   d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
   e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
   a. Provide the name of the financial institution.
   b. Provide the date the funds were deposited.
   c. Provide the date the use of funds commenced.
   d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
   a. Identify the type of program and number of projects/units completed for each program.
   b. Provide the total CDBG funds involved in the program.
   c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
   a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

The activities undertaken during the reporting period address the objectives as set out in the Rio Grande Valley Entitlement Communities Consolidated Plan and Strategy (CPS). Every effort was made to complete projects that addressed the highest priority. The City realizes that the need is much greater than the funding provided and will continue to address the projects with the highest priority.

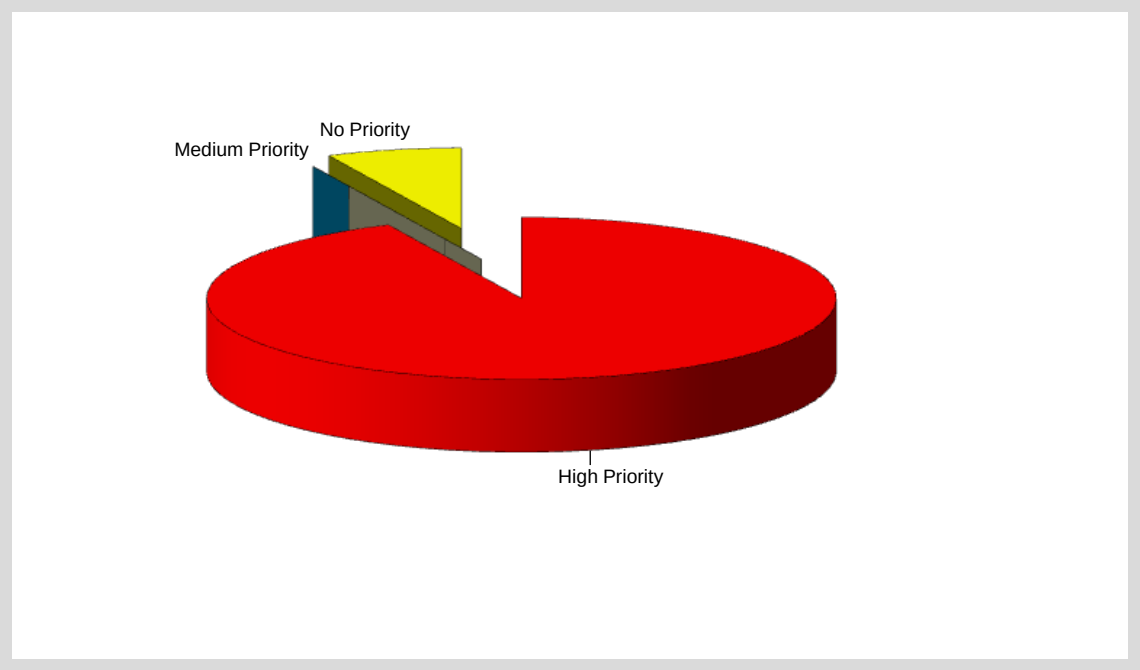
For detailed information on project accomplishments, including the number and types of households served and income of those served; please refer to the IDIS Report C04PR03.

During this reporting period, the City addressed activities of high priority. Additionally, 100% of funds expended benefited low to moderate-income persons.

Funding Priority Expenditure Listing for FY 2013-2014

	FY 36 (YR1) 2010-11	FY 37 (YR2) 2011-12	FY 38 (YR3) 2012-13	FY 39 (YR4) 2013-14
High - Affordable Housing	$ 73,463.15	$ 294,642.13	$325,917.49	$510,715.41
High - Housing Rehabilitation/Related Expenses	$ 212,019.30	$ 240,854.44	$505,869.31	$141,400.34
High - Acquisition of Property for Housing				
High - Drainage Improvements	$ 69,111.62	$ 612,673.22	$412,249.12	$235,288.85
High - Street Improvements	$ 195,987.17			$193,884.30
High - Sidewalk Improvements				
High - Parks, Recreational Facilities		$ 16,093.68	$108,157.00	$30,708.75
High - TANIP	$ 10,299.21	$ 18,668.09	$34,499.45	$6,396.82
High - Public Services (General)	$ 18,000.00	$ 3,285.90		
High - Employment Training Services	$ 8,000.00			
High - Homeless Programs	$ 15,500.00	$ 16,000.00		
High - Health Services	$ 2,400.00		$8,698.00	$15,475.00
High - Senior Services	$ 22,700.00	$ 20,000.00	$20,500.00	$18,000.00
High - Abused and Neglected Children	$ 26,597.24	$ 33,693.33	$29,963.23	
High - Housing Services (Counseling)				
High - Youth Services	$ 44,402.76	$ 47,806.67	$56,736.77	$48,350.00
High - Clearance and Demolition	$ 86,569.39	$ 32,953.52	$11.50	$19,991.01
High - Code Enforcement	$ -	$ -	$0.00	$3,000.00
Medium - Removal of Architectural Barriers				
Medium - Public Facilities / Others				
Medium - Neighborhood Facilities				
Medium - Parking Facilities				
Medium - Fire Stations/Equipment				
Medium - Public Facilities / Others				
Medium - Health Facilities				
Medium - Handicapped Services				
Medium - Senior Centers				
CDBG/HOME Administration	$ 173,311.92	$ 127,544.78	$112,164.13	$172,120.28
Total Funding	$ 958,361.76	$ 1,464,215.76	$1,614,766.00	$1,395,330.76

The pie chart represents the priority funding expenditures in FY 2013-14.



HOUSING ACTIVITIES

HOUSING REHABILITATION – The City's Housing Rehabilitation Program has been in existence since 1982. Prior to the time period that the Lead-Based Paint Regulations went into effect, the City continuously rehabilitated, on average, twenty-eight (28) homes per year. However, during this reporting period, the City completed 7 new rehabilitation projects and 2 reconstruction projects utilizing CDBG funds. The major reduction in assistance is primarily related to the lead-based paint regulations in addition to implementing the Windstorm requirements enforced by the Building Inspection Department. Five of the 7 homes tested positive for lead based paint. Since the City's extension for lead based paint compliance expired, staff has revised their housing rehabilitation guidelines to include the costs associated with Lead-Based Paint Hazard Reduction for homes built prior to 1978. After initial inspection of the each home, a construction cost estimate is completed. If the estimated cost to rehabilitate the housing unit is anticipated to be below the program's loan limits, the unit is evaluated for lead-based paint hazards (if built before 1978). A combination Lead-Based Paint Risk Assessment/Inspection is conducted by a state-certified Risk Assessor. All costs associated with the LBP Hazard Reduction activities are covered in the form of a grant. Our goal was to rehabilitate a total of 4 homes and we are pleased to report that we have exceeded our goal. A historic problem has been that since funding is limited, the homes deteriorate further while on our waiting list which is approximately 3 years. We then are unable to rehabilitate the home and have to reconstruct the home to avoid the "band-aid" approach. One Hundred Forty-One Thousand, Four Hundred and Thirty-four Cents ($140,477.84) was expensed for project related expenses, including the design, construction, administration, and preparation of specifications.

CDBG Input: $140,477.84 (Treasury and Revolving Loan Funds)

Priority: HIGH
Objective: Decent Housing
Goal: 4 homes CDBG

Output: The rehabilitation of 6 and reconstruction of 2 owner occupied substandard homes with CDBG funds and one lead base paint service.
Outcome: Availability/Accessibility/Affordability -The quality of life for those residing within the 9 homes has been greatly enhanced due to the fact that the homes are no longer substandard and do not pose as a health or safety hazard to the occupants.

AFFORDABLE HOUSING – The Harlingen Community Development Corporation (HCDC) assisted 12 households through their Homebuyer Program and 4 households with their Down Payment Assistance Program. An additional 3 units are currently underway. Total spent for the construction of affordable housing and project related expenses using HOME funds totaled $407,588.68 during this reporting year.

CDBG Input: $0
Other Funding: $536,392.74 in HOME Funds in addition to private financing
Priority: HIGH
Objective: Decent Housing
Goal: 4 Housing Units
Output: 16 Housing Units
Outcome: Affordability - The 16 families assisted and/or affordable housing units created with HOME Funds no longer reside with family members (overcrowded conditions) or rental property. Due to the funding provided these families now own their own home and their quality of life has increased.

Other funding – Harlingen Community Development Corporation leveraged HOME funds with Neighborhood Stabilization Program Funds, and Disaster Funding through Cameron County, Texas to provide other affordable housing opportunities.

The City of Harlingen, along with the entire nation, is currently experiencing a housing crisis. As a result of the poor economy, many are not willing to purchase a home with the uncertainty of their employment. Many local lenders are not working with those that our programs target; the low to moderate income. As a result of the local housing and economic condition, Harlingen Community Development Corporation has established in-housing financing guidelines. HCDC will continue seeking in-house financing options in 2014-2015.

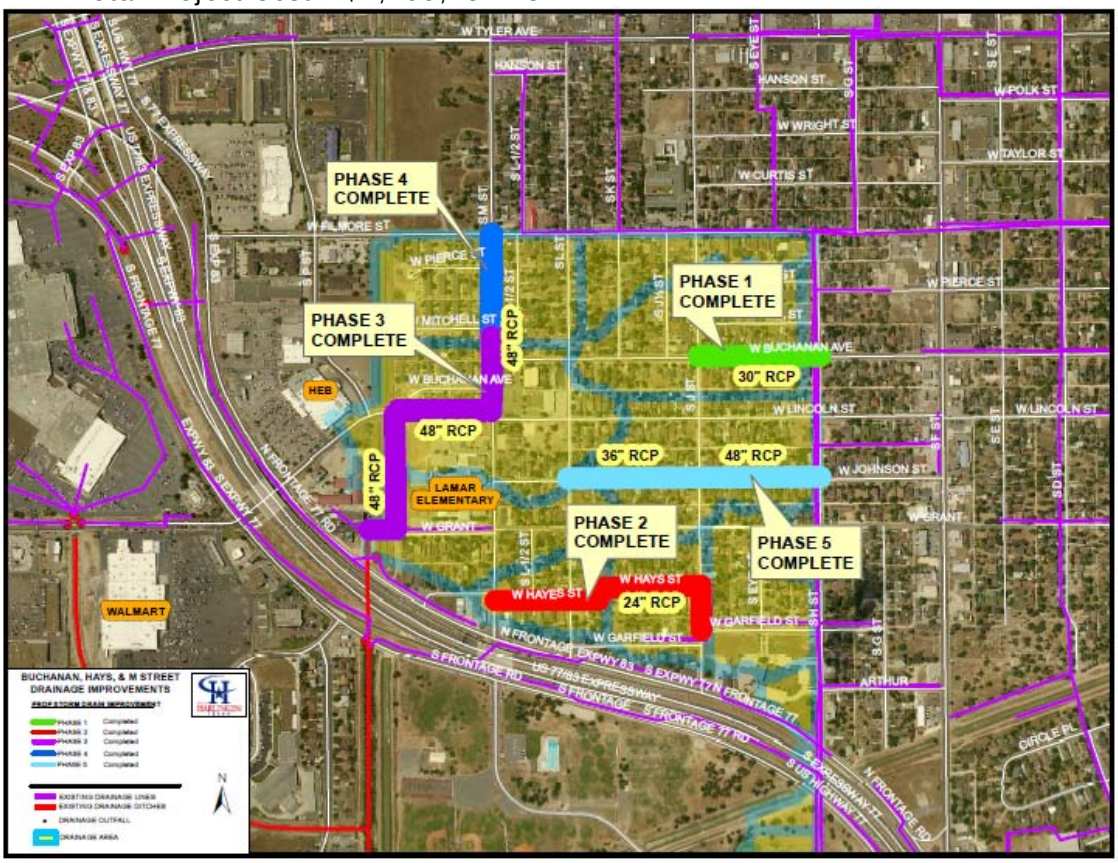
Additionally, HCDC is offering lease purchase opportunities. In the event that a housing unit is constructed and a buyer has not been identified, unable to secure primary financing or meet the requirements for in-house financing, HCDC will execute a lease purchase contract. HCDC is confident that the families they lease to will be ready to purchase within 18 months, well within the 36 month limitation as per 92.254 (a)(5)(ii)(A)(7) therefore, converting a unit to rental is not anticipated.

PUBLIC FACILITIES AND IMPROVEMENT

DRAINAGE IMPROVEMENTS – Once again, this activity was identified as the single highest "estimated dollars needed to address" activity in the City's Consolidated Plan and Strategy approved by the City of Harlingen. The total estimated funding necessary to improve the most inadequate drainage facilities is $6,000,000.00. A total of **$235,288.85** was expensed in CDBG funds during this reporting period to complete the Buchanan, Hays & M Street Drainage Improvements Project.

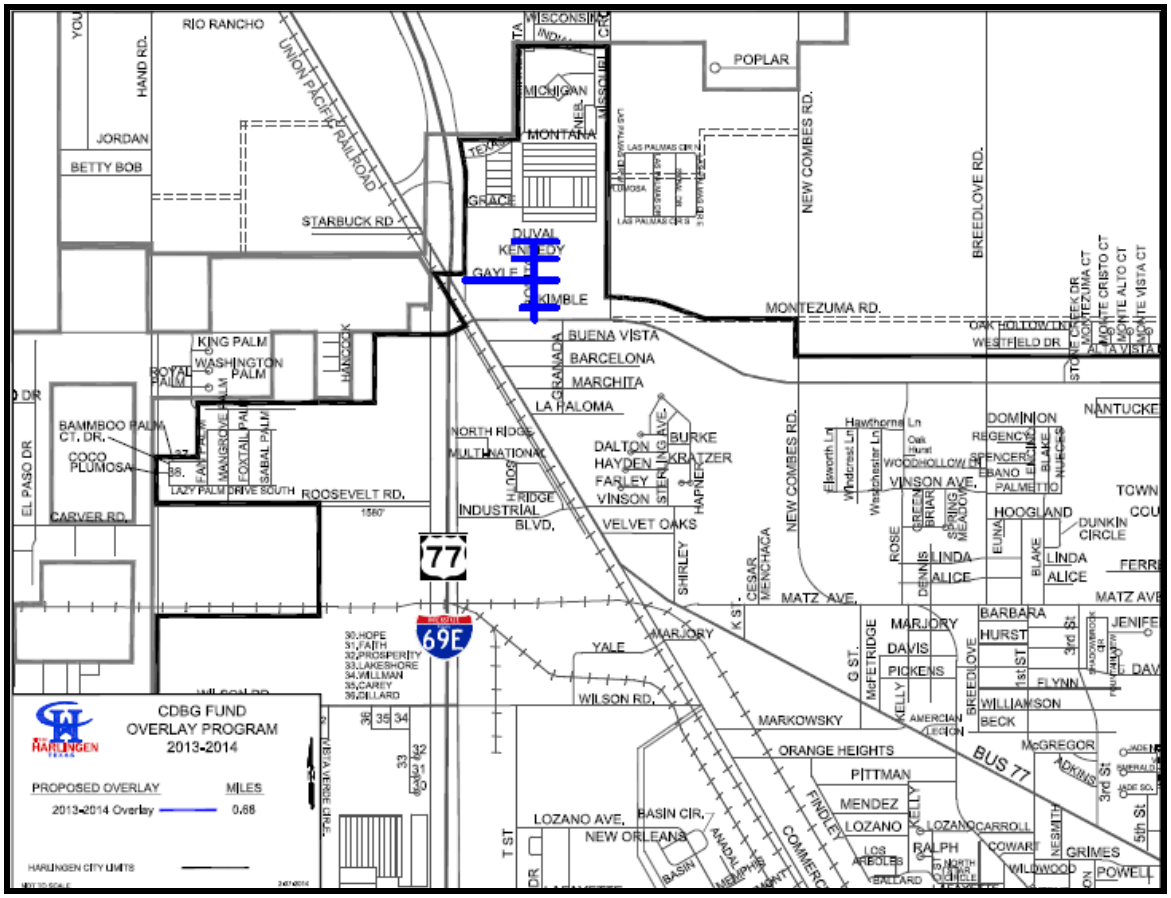
BUCHANAN-HAYS-M STREETS DRAINAGE
CDBG Input: $235,288.85
Other Funding/Sources: $157,722.88 in Disaster Funding; In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.
Priority: HIGH
Objective: Suitable Living Environment
Output: 1 Public Facility (6,110 LF in improvements)– 2,680 low to moderate-income residents (3,802 total population) – 70.50% low mod
Outcome: Availability/Accessibility - Construction of the drainage project will alleviate drainage problems in the lower income neighborhoods thereby reducing the health issues associated with standing water along with the added burden of damage to homes and vehicles and increase emergency vehicle access.

Project Costs To Date:
CDBG - $1,291,793.81
Hurricane Dolly Disaster Funding - $413,938.42
Total Project Cost - $1,705,732.23



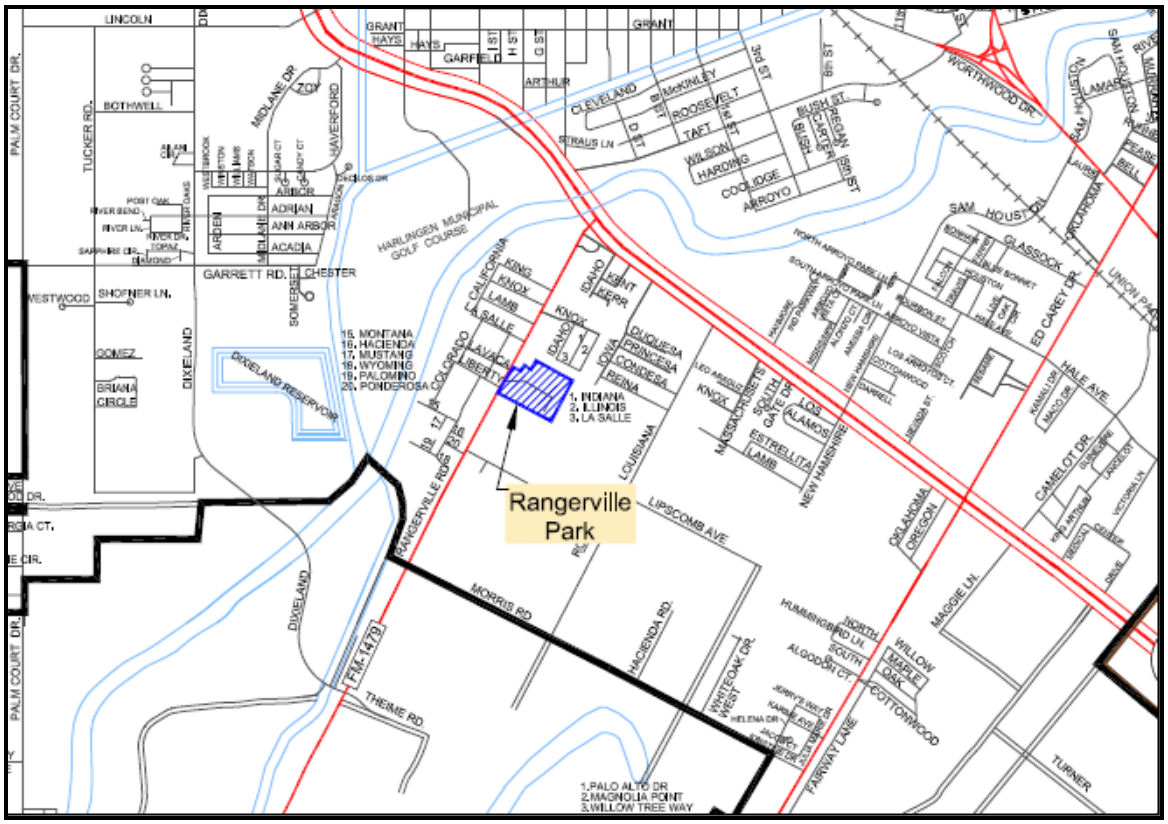
STREET IMPROVEMENTS –Through CDBG funding, a total of **$193,884.30** was received and expended for costs associated with the implementation and construction of street improvements. The project consisted of overlay of residential streets with 1½ inch of hot asphalt mix overlay and striping as necessary (3,628 linear feet).

CDBG Input: $193,884.30
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.
Priority: HIGH
Objective: Suitable Living Environment
Output: 1,498 persons of which 58.6% (or 878) are of low to moderate-income
Outcome: Availability/Accessibility – Undertaking street improvements assist in proper off street drainage, which alleviates the health and safety hazards of standing water and extends the life of the streets. Additionally, the costs attributed to repairing vehicles are reduced for low to moderate-income families that cannot afford unnecessary repairs due to poor street conditions.



PARK IMPROVEMENTS – Through the CDBG funding, a total of **$30,708.75** was received and expended for costs associated with the installation of artificial turf at Rangerville Road Park and the design of the Lon C. Hill Park Swimming Pool Improvements Project.

RANGERVILLE ROAD PARK IMPROVEMENTS
CDBG Input: $25,973.77
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Parks and Recreation Department for the City of Harlingen.
Output: 3,399 low to moderate-income residents
Priority: HIGH
Objective: Suitable Living Environment
Outcome: Availability/Accessibility **–** The construction of the pavilion improves the usefulness of the neighborhood park and provides for a shelter against the elements for those lower income families utilizing the park.



LON C. HILL PARK SWIMMING POOL RENOVATION PROJECT
CDBG Input: $4,734.98
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Parks and Recreation Department as well as the Engineering Department of the City of Harlingen.
Output: 1 Public Facilities – 2,985 low to moderate-income residents – 63.2% low mod
Priority: HIGH
Objective: Suitable Living Environment

Outcome: Availability/Accessibility **–** Funds used to renovate the Lon C. Hill Pool includes the water filtration system, deck and roof covering will benefit the low income residents within the service area of the pool.

TARGET AREA NEIGHBORHOOD IMPROVEMENT PROGRAM (TANIP) – Through CDBG funding, a total of **$6,396.82** was expended for costs associated with projects within the TANIP which is defined as being all of Census Tract 110. During this year, $4,000.00 in funding was used to survey the east side of J Street from W. Wright to the Frontage Road in preparation of proposed sidewalk improvements; and $2,396.82 was used to cover construction material testing for Phase III of the Buchanan, Hays, and M Street Drainage Improvement Project.

CDBG Input: $6,396.82
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.
Output: 3,802 persons of which 70.5% are low to moderate-income residents
Priority: HIGH
Objective: Suitable Living Environment
Outcome: Availability/Accessibility **-** Undertaking public improvements assist in a targeted approach to upgrade the City's infrastructure an area at a time.

In addition to CDBG funding for direct benefit under this activity, the following are additional accomplishments within the TANIP through partnerships, other CDBG activities, and in kind contributions.

ACCUMULATIVE ACCOMPLISHMENTS:

HOUSING

GOAL: Renovation-Replacement of owner occupied housing.

ACCOMPLISHMENTS:

Roof repairs for 10 homeowners
One home reconstructed

Housing Rehabilitation of 7 homes
lead-based paint testing of 2 homes

HCDC purchased two lots in the target area. Utilizing HOME 2011-2012 funding, the Cameron County Juvenile Justice program was to construct two homes to be placed on those lots. When it became clear that the CCJJP did not have the capacity to complete the units within the required time constraints, HCDC stepped in to help. HCDC finished out the first unit and constructed the second, providing homebuyer subsidies to two income eligible households in 2013-2014.

CODE ENFORCEMENT

GOAL: Demolition of unsafe abandoned structures.

ACCOMPLISHMENTS:

As a result of the Code Enforcement Staff, 0 structures in the TANIP were voluntarily demolished; the City demolished 8 unsafe structures; and owners repaired 11 structures. Zero (0) vacant structures known for criminal activity were demolished by the Texas National Guard.

The Code Enforcement Staff has held numerous neighborhood clean-ups in the area.

DRAINAGE

GOAL: Installation and improvement of storm water drainage.

ACCOMPLISHMENTS: Phases III, IV and V of the Buchanan-Hays-M Streets Drainage Improvements Project have been completed. Total project cost of approximately $1,705,732.23.

PUBLIC SAFETY

SIDEWALKS

GOAL: Installation and improvement of sidewalks.

ACCOMPLISHMENTS: A survey of the east side of J Street from Wright to the Frontage Road was completed. The design of the proposed sidewalk improvements project has been completed. Unfortunately, the estimated cost to construct an ADA accessible sidewalk on J Street from Wright to the Frontage Road greatly exceeded the amount of funding available. Therefore, the Engineering Department is working to reduce the scope of work to bring the project within budget constraints. The project is scheduled to be bid out in mid to late November 2014 and should be completed no later than March 2015. In kind labor provided by Public Works Department staff.

During this reporting year, **$466,278.72** was expended for Public Facility and Improvement Projects.

PUBLIC SERVICES

PUBLIC SERVICES – As our CPS indicated there are a great variety of social service agencies that solicit funding from the CDBG program. The number of solicitations for funding far exceeded the 15% that may be allocated to public service activities. Due to the high number of proposals received on an annual basis, the City has continuously funded those agencies that provide the largest impact. Those public service agencies include those that provide assistance to our youth, our elderly, and our homeless/at-risk homeless populations. Among the high priority public services funded this year, a total of **$82,747.50** of our CDBG entitlement grant was expensed for the following (includes $922.50 for Lead Based Paint Services):

Senior Companion Program

CDBG Input: $18,000.00
Priority: HIGH
Objective: Suitable Living Environment
Output: Providing companionship to 50 homebound seniors.
Outcome: Availability/Accessibility – Seniors were provided with assistance in daily living activities such as light housekeeping and meal preparation.

Senior Companion Services provided companionship and daily living assistance to home bound seniors. The Companions providing the service are also seniors.

Boy's and Girl's Club

CDBG Input: $41,525.00
Priority: HIGH
Objective: Suitable Living Environment
Output: 1,000 Youth benefited from funding this organization this year
Outcome: Availability/Accessibility - Children residing within the low income housing developments where the Boy's and Girl's Clubs are located are provided with an alternative to being on the streets. Computers are provided to enhance their learning, recreational activities for their social and physical benefit, and educational programs.

The Boy's and Girl's Club of Harlingen provided 1,000 low and moderate income youth with an alternative to being on the streets. Educational recreational activities were provided to improve their social, emotional, physical, intellectual and ethical development. The mission of the Club is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens. Additional funds were reallocated to the Boys and Girls Club of Harlingen from a slow moving public service activity.

Girl Scouts

CDBG Input: $6,825.00
Priority: HIGH
Objective: Suitable Living Environment
Output: Providing assistance to 455 low to moderate income youth
Outcome: Availability/Accessibility – Funding this agency results in girls receiving an education and promotes values such as honesty, responsibility, respect, patriotism and faith through guidance and mentoring. Skills are taught to enable responsible choices, discover confidence, and improve self esteem for future leadership.

The Girl Scouts registered 455 income qualifying girls into the Girl Scouts Outreach Program. The Outreach Program is utilizing a new curriculum called "It's Your Story", which includes an "anti-bullying" component and is designed to reinforce math and science skills throughout the school year.

Sunshine Haven

CDBG Input: $10,525.00
Priority: HIGH
Objective: Suitable Living Environment
Output: Providing 24 hour care to 24 individuals that were terminally ill.
Outcome: Availability/Accessibility – Those that are terminally ill are provided with 24 hour care.

Sunshine Haven provides 24 hour medical care to terminally ill individuals enrolled in hospice who cannot be care for in their own home. Additional funds were reallocated to Sunshine Haven from a slow moving public service activity.

EASTER SEALS

CDBG Input: $4,950.00
Priority: HIGH
Objective: Suitable Living Environment
Output: Providing assistance to 6 children diagnosed with Autism or showing early symptoms of Autism.
Outcome: Availability/Accessibility – Interaction by this organization enables families of children (ages 3 and older) that have been diagnosed with Autism or have shown early symptoms of the condition to determine behavioral triggers and reduce or eliminate behaviors that are barriers in school and/or daily living.

Easter Seals conducts functional behavior assessments which includes a parent interview, child observation, parent-child interaction observation, school and/or community setting observation, and child skills/function assessment to develop a treatment plan that focuses on intervention specific to each child's needs.

SUMMARY OF SOCIAL SERVICES

Recipients of limited clientele services provided documentation of income and family size or are classified as presumed low/mod as defined by the Department of Housing and Urban Development. No determination of nature and location or assumption of more than 51% low/mod was made for any of the actives undertaken.

A total of 1,536 low to moderate income persons were served through 5 social service agencies and 1 lead based paint service activity. A total of $82,747.50 in CDBG funds were expended.

CLEARANCE AND DEMOLITION – A total of $19,991.01 was expended to conduct 22 title/lien searches as well as the transportation costs and dump fees associated with the disposal of 885.28 tons of debris from the demolition of 31 unoccupied structures performed by the Texas National Guard.

CDBG Input: $19,991.01

Other Funding: In-kind labor, staff, equipment, expertise by the Code Enforcement Department for the City of Harlingen and the National Guard.

Priority: HIGH

Objective: Suitable Living Environment

Output: The removal of unsafe structures by the City of Harlingen

Outcome: Availability/Accessibility - Funding provided to the project is also directly responsible for encouraging property owners to voluntarily demolish and/or remodel other hazardous structures city wide to meet the City's current building codes using their own resources. Removal of the structures eliminates health and safety hazards for the citizens of Harlingen.

No structures were demolished utilizing CDBG funds. Actions by the Code Enforcement Department resulted in unsafe structures being demolished voluntarily. Another 31 structures were removed by the Texas National Guard in December of 2013.

As a result of the Operation Crack Down Program, 4 Section 3 residents were hired through Workforce Solutions.

The City did not address any *low* priorities during this reporting period. There were no changes in program objectives during this reporting year.

Assessment of Efforts in Carrying Out Planned Actions

The City of Harlingen pursued all resources indicated in the One Year Action Plan. All programs carried out by the Community Development Department are administered in a fair and impartial manner, code of ethics and adopted policies are strictly adhered to ensure all persons and/or organizations are treated in the same manner. Implementation of the One Year Action Plan was not hindered by action or willful inaction.

During this reporting year, all funds were used for the proposed national objectives as identified in the One Year Action Plan.

Anti-displacement and Relocation Plan

The City complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24. The City is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs. Currently, all owner-occupants voluntarily apply for rehabilitation/reconstruction assistance on their property.

CDBG funds were not used for economic development activities undertaken where jobs were made available but not taken by low or moderate-income persons during this reporting period. Economic Development activities are funded through funding derived from the ½ cent sales tax collected.

Any activity that is funded through the City's CDBG program is required to provide income and family size on anyone receiving direct assistance. Utilizing the IDIS system, we are able to track and report that 100% of those benefiting from activities funded are low to moderate income.

Program income received

A total of $65,883.37 in Revolving Loan Funds generated by the Housing Rehabilitation/Reconstruction Loan Program and Clearance and Demolition programs funded by CDBG were received during this reporting year. Of the funds received, $20,144.36 was expended on housing rehabilitation.

A total of $4,352.37 was generated in HOME Program Income. $4,075.63 was earned through the HOME Housing Rehabilitation and Reconstruction Loan Program; $0.90 was interest earned at the bank; and an additional amount of $275.84 (Activity 861) was refunded due to a miscalculation in closing fees. Of the funds received, $5,044.23 was expended on down payment assistance to eligible activities set up in IDIS. The remaining balance of $74.30 will be expended for the next HOME down payment assistance draw.

We are happy to report that we do not have any expenditure that has been disallowed.

The following tables list the total number of outstanding loans that are deferred or forgivable, and the principal balance owed as of the end of September 2014.

HOUSING REHABILITATION – REVOLVING LOAN FUNDS – CDBG

Housing Rehabilitation/Reconstruction Revolving Loan Funds - CDBG					
ACCOUNT NAME	Balance Due as of 10/1/2013	LESS Principal Payments Made Thru 9/30/14	Ending Balance	Date of Last Payment	Loan Status
ALARCON, ALICIA 1106 Greenway	5,592.00	1,680.00	3,912.00	09/02/14	CURRENT
CADENA, MARIA A. 1510 Barton	9,891.32	1,463.85	8,427.47	09/23/14	CURRENT
CARRANZA, SANDRA 10/1/11 105 W. Tayl	19,010.96	1,151.04	17,859.92	09/08/14	CURRENT
CHACON, FRANCISCO 726 W. Wright	15,006.25	790.34	14,215.91	09/16/14	CURRENT
CORTEZ, GUADALUPE 12/1/09 615 S. K	17,074.88	1,617.32	15,457.56	09/18/14	CURRENT
JARAMILLO-CRUZ, LUCIANA 7/1/12 913 N	799.45	196.17	603.28	08/29/14	DELINQUENT
FLORES, ROGELIO 2813 Calle Condesa	12,289.28	997.22	11,292.06	09/08/14	CURRENT
GUERRERO, JULIA P. 1702 Marchita	2,288.96	2,288.96	0.00	02/11/14	PAID IN FULL
GUTIERREZ, MARIA DEL CARMEN 1818 B	17,531.26	1,556.61	15,974.65	03/05/14	DELINQUENT
HERNANDEZ, JUANITA 1010 W. Hanson	2,396.25	2,396.25	0.00	03/21/14	PAID IN FULL
JUAREZ, CALIXTRO 918 N. A	20,608.05	909.13	0.00	02/21/14	FORECLOSURE
LEAL, HELEN (Elena G.) 1217 Whitewing	4,597.36	1,116.60	3,480.76	09/22/14	CURRENT
LOZANO, ROBERT 314 E. Polk (Juana)	787.68	787.68	0.00	07/03/14	PAID IN FULL
MALDONADO, RAMIRO/CIRILDA 3213 Kn	9,625.40	1,558.36	8,067.04	09/16/14	CURRENT
MONTELONGO, EMILY 202 E. Taft	17,247.54	1,375.28	15,872.26	09/04/14	CURRENT
OCHOA, EVA 504 E. Lincoln	7,783.98	1,762.15	6,021.83	09/05/14	CURRENT
RODRIGUEZ, AGUSTIN 837 W. Filmore	336.18	336.18	0.00	01/08/14	PAID IN FULL
TORREZ, JOSE T. 10/1/11 1313 W. Monro	598.12	180.20	417.92	08/01/14	DELINQUENT
TREVINO, RAMIRO (6/1/09) 609 W. McKin	5,538.94	685.28	4,853.66	07/03/14	DELINQUENT
TRISTAN, MACARIO/FRANCIS 1210 W. Ma	1,069.21	1,069.21	0.00	08/06/14	PAID IN FULL
VILLARREAL, MARIA 117 W. Filmore	904.73	223.07	681.66	09/03/14	CURRENT
MEDINA, BENITO & PETRA 114 W. Washi	3,668.10	772.20	2,895.90	09/04/14	CURRENT
ZAMORANO, ROCIO/YOLANDA 2014 La P	7,333.20	1,810.04	5,523.16	07/14/14	DELINQUENT
AMBRIZ, HILDA 610 N. A	7,659.07	958.69	6,700.38	09/05/14	CURRENT
HERNANDEZ, HERLINDA $600 110 W. Ro	0.00	117.51	482.49	09/08/14	CURRENT
GAMEZ, AGUSTIN $177.50 2217 Gayle	0.00	177.50	0.00	01/16/14	PAID IN FULL
VEGA, JULIA $4175 827 W. Wright	0.00	622.11	3,552.89	08/29/14	DELINQUENT
RAMON, JOSE/GUILLERMINIA $7,200 406	0.00	857.20	6,342.80	09/08/14	CURRENT
ARAIZA, MARIA 606 E. FILMORE DL conv	0.00	7,000.00	539.00	09/24/14	CURRENT
GRAND TOTAL	189,638.17	36,456.15	153,174.60		

Housing Rehabilitation/Reconstruction Revolving Loan Funds - CDBG					
ACCOUNT NAME	Balance Due as of 10/1/2013	LESS Principal Payments Made Thru 9/30/14	Ending Balance	Date of Last Payment	Loan Status
ALARCON, ALICIA 1106 Greenway	$ 5,592.00	$ 1,680.00	$ 3,912.00	09/02/14	CURRENT
CADENA, MARIA A. 1510 Barton	$ 9,891.32	$ 1,463.85	$ 8,427.47	09/23/14	CURRENT
CARRANZA, SANDRA 10/1/11 105 W	$ 19,010.96	$ 1,151.04	$ 17,859.92	09/08/14	CURRENT
CHACON, FRANCISCO 726 W. Wrig	$ 15,006.25	$ 790.34	$ 14,215.91	09/16/14	CURRENT
CORTEZ, GUADALUPE 12/1/09 615	$ 17,074.88	$ 1,617.32	$ 15,457.56	09/18/14	CURRENT
JARAMILLO-CRUZ, LUCIANA 7/1/12	$ 799.45	$ 196.17	$ 603.28	08/29/14	DELINQUENT
FLORES, ROGELIO 2813 Calle Cond	$ 12,289.28	$ 997.22	$ 11,292.06	09/08/14	CURRENT
GUERRERO, JULIA P. 1702 Marchit	$ 2,288.96	$ 2,288.96	$ -	02/11/14	PAID IN FULL
GUTIERREZ, MARIA DEL CARMEN	$ 17,531.26	$ 1,556.61	$ 15,974.65	03/05/14	DELINQUENT
HERNANDEZ, JUANITA 1010 W. Hai	$ 2,396.25	$ 2,396.25	$ -	03/21/14	PAID IN FULL
JUAREZ, CALIXTRO 918 N. A	$ 20,608.05	$ 909.13	$ -	02/21/14	FORECLOSURE
LEAL, HELEN (Elena G.) 1217 White	$ 4,597.36	$ 1,116.60	$ 3,480.76	09/22/14	CURRENT

Housing Down Payment Assistance Program - HOME			
	Date of Loan	Amount Forgiven through 9/30/14	Ending balance
Andres Reyes & Eva Diaz	07-Nov-08	$ 1,600.00	$ -
Argelio & Ana Herrera	24-Nov-08	$ 2,900.00	$ -
Eduardo & Alicia Sosa	09-Jan-09	$ 2,900.00	$ -
Jose L. Lopez, Jr. & Cindy Rubio	26-Mar-09	$ 2,900.00	$ -
Ricardo & Yvonne Rocha	13-Apr-09	$ 16,000.00	$ -
Valerie Garza	14-May-09	$ 16,000.00	$ -
Gerardo & Maria Franco	18-May-09	$ 2,900.00	$ -
Manuel & Maricela Ramirez	26-May-09	$ 2,900.00	$ -
Israel Resendez	11-Jun-09	$ 2,400.00	$ -
Ricardo & Elizabeth Calderas	30-Jun-09	$ 2,400.00	$ -
Jennifer Zepeda & Ricardo Rodriguez	29-Oct-09	$ 1,600.00	$ 1,600.00
Jesus & Viridiana Adame	8-Jan-10	$ 2,400.00	$ 2,400.00
GRAND TOTAL		$ 56,900.00	$ 4,000.00

Delinquent and default loans are being handled by the agent procured by the City to collect unpaid liens, taxes, and assessments. Any funds collected will be deposited to be used for additional eligible housing activities. In many cases, the accounts show “delinquent” due to missed payments and slow payments.

The City of Harlingen has not entered into any lump sum agreements as of this date.

The Housing Rehabilitation table below is derived from IDIS Reports. It provides cumulative information for each rehabilitation activity undertaken during this consolidated plan period.

Year	PID	IDIS Activity #	Activity Name	NatObj	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2010	0005	846	HR - D. Gutierrez-321 E. Taylor	LMC	05P	COMPLETE	2	3	8/22/2014	$ 922.50	$ 922.50	$ 922.50	$ -	01	2013	1
2011	0001	709	HR-Leonardo Ibarra 1216 Wichita	LMH	14A	COMPLETE	2	2	11/23/2009	$ 58,932.50	$ 58,932.50	$ 6,002.00	$ -	10	2009,2010, 2011,2012,	0,0,0, 0,1
2011	0008	818	HR-A. Gerusa 2604 Calle Duquesa	LMH	14A	COMPLETE	2	1	2/20/2013	$ 22,918.04	$ 22,918.04	$ 1,942.60	$ -	10	2012,2013	0,1
2012	0001	819	HR-J. Ramon 406 W. Cleveland	LMH	14A	COMPLETE	2	1	2/20/2013	$ 32,702.54	$ 32,702.54	$ 3,247.50	$ -	10	2012,2013	0,1
2012	0002	820	HR-J. Vega 827 W. Wright	LMH	14A	COMPLETE	2	1	2/20/2013	$ 34,055.95	$ 34,055.95	$ 5,830.00	$ -	10	2012,2013	0,1
2012	0003	748	HR-H. Hernandez 110 W. Roosevelt	LMH	14A	COMPLETE	2	1	11/16/2010	$ 26,361.54	$ 26,361.54	$ 950.00	$ -	10	2010,2011, 2012,2013	0,0,1, 0
2012	0004	796	J. DeLeon-421 W. Roosevelt	LMH	14A	COMPLETE	2	2	4/3/2012	$ 73,538.91	$ 73,538.91	$ 6,300.00	$ -	10	2011,2012, 2013	0,0,1
2012	0005	821	HR-A.Gamez 2217 Gayle	LMH	14A	COMPLETE	2	1	2/20/2013	$ 25,309.04	$ 25,309.04	$ 3,086.00	$ -	10	2012,2013	0,1
2012	0005	822	HR-C. Jaimez 1218 South G St.	LMH	14A	OPEN	2	1	2/20/2013	$ 41,411.40	$ 24,261.40	$ 2,180.36	$ 17,150.00	10	2012,2013	0,0
2012	0005	823	HR-M. Rodriguez 1302 South G St.	LMH	14A	COMPLETE	2	1	2/20/2013	$ 25,896.20	$ 25,896.20	$ 1,530.50	$ -	10	2012,2013	0,1
2012	0005	832	HR-Lopez, D., 1317 S. Eye	LMH	14A	OPEN	2	1	6/21/2013	$ 797.75	$ 797.75	$ 125.00	$ -	10	2012,2013	0,0
2012	0016	833	HR-Cruz, A., 1521 W. Grant	LMH	14A	COMPLETE	2	1	6/21/2013	$ 17,761.25	$ 17,761.25	$ 17,150.00	$ -	10	2012,2013	0,1
2012	0017	800	Ambriz 610 N. "A"	LMH	14A	OPEN	2	1	8/27/2012	$ 54,780.91	$ 46,752.91	$ 12,064.91	$ 8,028.00	10	2011,2012, 2013	0,1,0
2013	0001	858	HR-N. Salazar, 122 E. Taft	LMH	14A	OPEN	2	1	6/27/2014	$ 922.50	$ 922.50	$ 922.50	$ -	10	2013	0
2013	0002	859	1413 Findley - Garza	LMH	14A	X	2	1	6/27/2014	$ -	$ -	$ -	$ -	10	2014	0
2013	0003	862	R. Cantu-3118 Leo Araguz	LMH	14A	OPEN	2	3	8/22/2014	$ 652.50	$ 652.50	$ 652.50	$ -	10	2013	0
2013	0004	806	HSG-HOUSING REHAB ADMIN	LMH	14H	COMPLETE	2	1	12/17/2012	$ 95,000.00	$ 95,000.00	$ 50,229.18	$ -	10	0	0
2013	0005	843	Housing Rehabilitation Administration	LMH	14H	OPEN	2	1	11/14/2013	$ 85,000.00	$ 28,264.79	$ 28,264.79	$ 56,735.21	10	0	0
			5 OPEN Rehab Activities			**8 COMPLETE Rehab Activities**				$ 596,963.53	$ 515,050.32	$ 141,400.34	$ 81,913.21			

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low-income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more piece of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low-income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, and the Harlingen Community Development Corporation, playing significant roles.

The changing and expanding local economy has led to a growth in the number of low- as well as high-paying jobs. Central to any strategy to combat poverty within

the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen continues to support the efforts undertaken by Workforce Solutions, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

- Provide support services, as required, to lower barriers for job training and permanent employment,
- Provide programs for literacy and life skills training,
- Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

These activities are being accomplished with CDBG funding through Loaves and Fishes of the Rio Grande Valley, Inc. (Job Shop) and the Family Crisis Center. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of activities, including improving the City's infrastructure (streets, parks, and drainage) and rehabilitating/reconstructing owner-occupied housing for low-income elderly and/or disabled households. During FY 2013-14, the City continued to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation activities. The City's zero to 3% interest loan and deferred loan programs allowed low and moderate-income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership. During the 202-14 program year, the Housing Rehabilitation/Reconstruction Program guidelines were revised to further assist homeowners that are elderly and extremely low income.

HOME funds received by Harlingen were used in conjunction with CDBG funding (program income) to develop new affordable housing opportunities. The HOME program continued to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program. However, realizing that not every one is able to live in owner-occupied single-family housing, HCDC and the City evaluated and discussed other affordable housing opportunities for low and moderate-income households, including transitional housing.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These included the following:

- Elderly and frail elderly,
- People with severe mental illnesses,
- People with disabilities (mental, physical, and developmental),
- People with alcohol or other drug addictions,
- People with HIV/AIDS and/or other related diseases,
- Public housing residents and families on waiting lists, and
- Youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following populations were identified as the City of Harlingen's highest priorities for non-homeless special needs housing and supportive service assistance:

Elderly and Frail Elderly

The City of Harlingen continued to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2013-14, the City of Harlingen provided CDBG funding to the Housing Rehabilitation/Reconstruction Loan Program.

- The Housing Rehabilitation/Reconstruction Loan Program provided loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans were provided to a maximum amount of $18,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

- Amigos del Valle provides daily home delivered meals to seniors at their respective homes through the Cesar Menchaca Senior Center. These meals were provided each week, Monday through Friday, for a total of 229 service days during the fiscal year (via General Fund).

- The Senior Community Outreach Services provided companionship and daily living assistance to homebound elderly residents. The Companions providing the service are also seniors.

Additionally, services for this population were provided by the Area Agency on Aging. AAA provides supportive services to residents ages 60 and over.

Severe Mental Illness

For FY 2013-14, no specific programs were funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

Developmentally Disabled/Physically Disabled

The City of Harlingen provided CDBG/HOME funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2013-14, the City supported the Housing Rehabilitation Loan Program, which assisted disabled and/or elderly heads of households.

- The Housing Rehabilitation Deferred Loan Program provided deferred loans to qualified disabled head of households for housing repairs. Deferred loans are provided to a maximum amount of $18,000 per single-family dwelling, and are forgiven over a period of 10 years for disabled applicants.

- The Senior Community Outreach Services provided companionship and daily living assistance to home bound elderly residents.

In addition, services for this population were provided by Valley Association for Independent Living (VAIL). VAIL provides supportive services to disabled (both developmental and physical) people and their families along with Easter Seals.

Substance Abusers

For FY 2013-14, no specific programs were funded to assist people with alcohol and other drug addictions. Loaves & Fishes, Palmer Drug Abuse, the Rio Grande Valley Council on Alcohol and Drug Abuse, and Valley AIDS Council.

People with HIV/AIDS

For FY 2013-14, no specific programs were funded to assist people with HIV/AIDS and/or other related diseases. The Valley AIDS Council continued to provide services for people living with HIV/AIDS or other related illnesses.

Public Housing Residents and Families on Waiting Lists

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds were provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC used HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

Youth

As stated in the RGVECs' CPS, the City of Harlingen identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason the City of Harlingen committed to funding the Boy's And Girl's Club, Easter Seals, and Girl Scouts to provide essential services for low and moderate income youth.

- CDBG funding to the Boy's and Girl's Club supported the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low-income neighborhoods adjacent to public housing authority sites or within public housing properties. This project provided recreational and educational activities for approximately 1,000 at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.

- Girl Scouts provided programs to 455 youth.

Federal, State and Local Public and Private Sector Resources Available

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funded a variety of housing and community development activities, including housing rehabilitation, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funded a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies received Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households.

In addition, several service providers received Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households. This year, one family receiving down payment assistance through our department partnered this with the Mortgage Credit Certificate program sponsored by TDHCA.

The City of Harlingen applied for and received $1,141,689.00 in Neighborhood Stabilization Program funding through the Texas Department of Housing and Community Affairs. Funding is being used to purchase foreclosed homes, rehabilitate them if necessary, provide homebuyer assistance and for the demolition of unsafe structures.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the Texas Department of Rural Affairs in the amount of over $2.3 million dollars which will has enabled the completion of the Northwest Area Drainage project and for additional funding to the Buchanan, Hays and M Street Drainage Project.

Local government funds covered basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding included local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen continued to encourage and support nonprofit organizations in securing additional funds and providing technical assistance and guidance.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies

to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

      ii. Project Accomplishment Overview
         (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
         (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
         (3) A brief description of any unique supportive service or other service delivery models or efforts
         (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

      iii. Barriers or Trends Overview
         (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
   i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
   ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

This section is not applicable to the City of Harlingen since Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program Funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

The City of Harlingen utilizes the Consolidated Plan Management Program Tool. Project worksheets, associated with activities funded during this program year are attached and include activities which were either completed or underway at the close of this reporting period.

The following chart illustrates the CDBG entitlement grants provided to the City of Harlingen during the years of 2002-14 as shown on the HUD Grants and Program Income from IDIS Report C04PR01.

	CDBG Funds	HOME Funds
FY 2002-2003	$1,350,000.00	$445,000.00
FY 2003-2004	$1,175,000.00	$427,655.00
FY 2004-2005	$1,149,000.00	$424,177.00
FY 2005-2006	$1,089,929.00	$405,965.00
FY 2006-2007	$980,704.00	$381,572.00
FY 2007-2008	$978,848.00	$378,927.00
FY 2008-2009	$946,817.00	$367,421.00
FY 2008-2009 CDBG-R	$257,148.00	
FY 2009-2010	$956,980.00	$408,376.00
FY 2010-2011	$1,035,538.00	$406,692.00
FY 2011-2012	$864,079.00	$358,797.00
FY 2012-2013	$807,310.00	$250,119.00
FY 2013-2014	$828,799.00	$225,375.00
FY 2014-2015	$801,930.00	$234,912.00

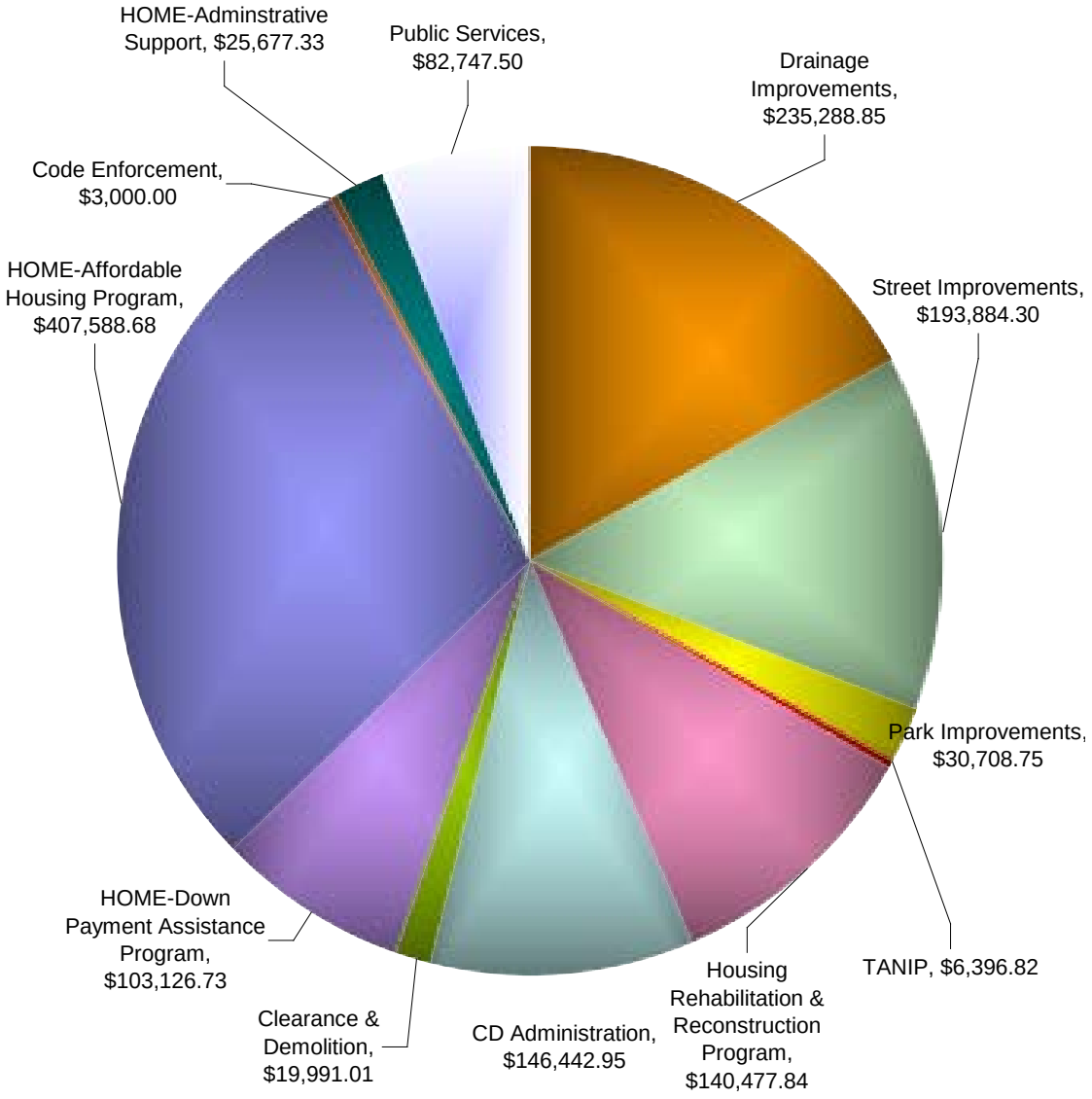
The following tables, charts and graphs provide a summary of CDBG and HOME funds expended and the remaining funds available to be expended and reported in future CAPER's.

CDBG expenditures during this reporting period – October 1, 2013, through September 30, 2014, – totaled $858,938.02 as shown below and shown in IDIS reports PR26 (line 15 of Part II) and PR23.

Drainage Improvements	$235,288.85
Street Improvements	$193,884.30
Park Improvements	$30,708.75
Housing Rehabilitation	$140,477.84
TANIP	$6,396.82
Clearance & Demolition	$19,991.01
Code Enforcement	$3,000.00
Public Services *	$82,747.50
CD Administration	$146,442.95
TOTAL CDBG EXPENDED	$858,938.02

***Includes $922.50 used for lead-based paint hazard evaluation services (05P)**

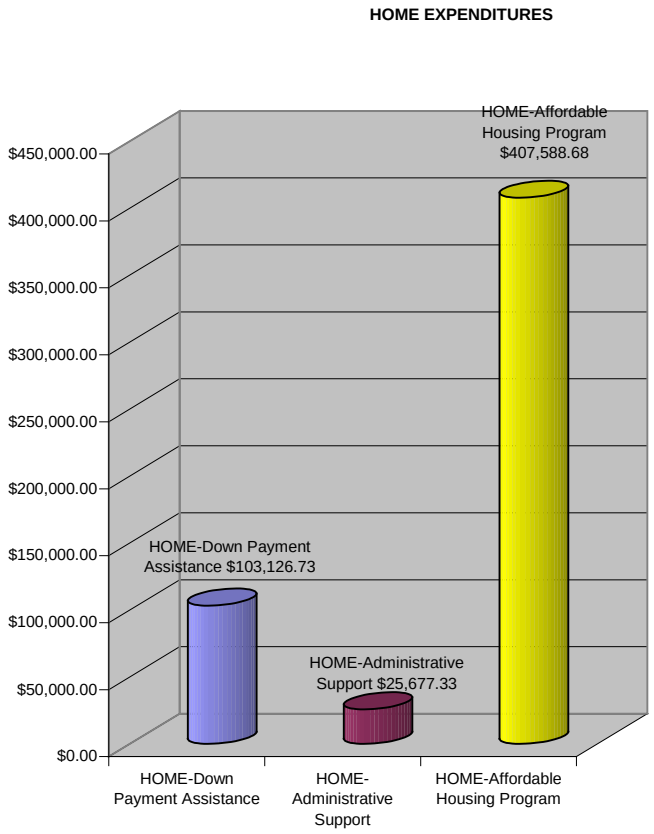
CDBG & HOME EXPENDITURES
October 1, 2013 - September 30, 2014



HOME Program Expenditures

HOME expenditures this reporting period (October 1, 2013– September 30, 2014) for program activities were $325,917.49. The breakdown of expenditures for this reporting year is reflected in the following table and chart.

HOME-Down Payment Assistance	$103,126.73
HOME-Administrative Support	$25,677.33
HOME-Affordable Housing Program	$407,588.68
TOTAL HOME EXPENDED	$536,392.74

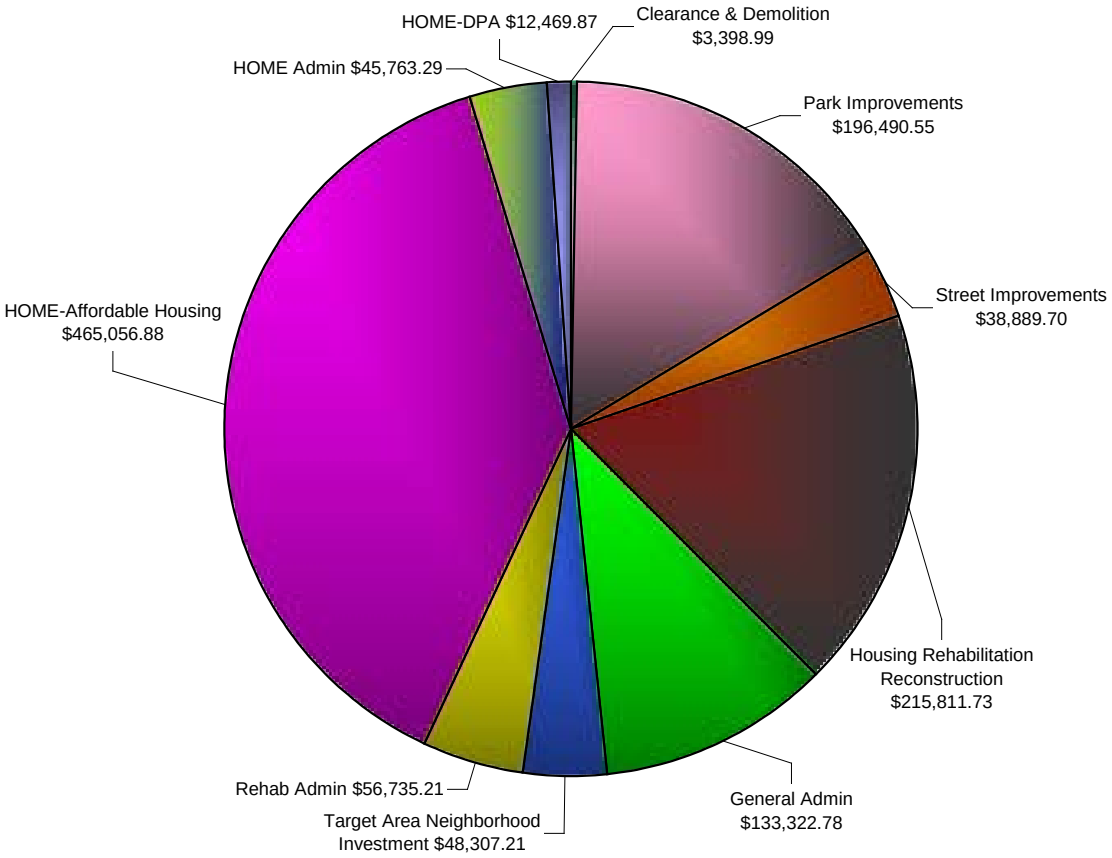


CDBG & HOME FUNDING AVAILABLE

FY 12-13	Clearance & Demolition	$3,398.99
FY 12-13	Rangerville Park	$32,725.53
FY 13-14	Lon C. Hill Pool	$163,765.02
FY 13-14	Street Improvements	$38,889.70
FY 12-13	Housing Rehabilitation Treasury	$58,748.57
FY 13-14	Housing Rehabilitation Treasury	$95,000.00
FY 13-14	Housing Rehabilitation Revolving	$62,063.16
FY 13-14	General Administration	$133,322.78
FY 08-09	Target Area Neighborhood Investment	$48,307.21
FY 13-14	Rehab Admin	$56,735.21
	Total Unexpended Balance (PR26, Part II, Line 16)	$692,956.17
FY 11-12	HOME-Affordable Housing	$36,062.88
FY 12-13	HOME-Affordable Housing	$226,119.00
FY 13-14	HOME-Affordable Housing	$202,875.00
	TOTAL HOME Affordable Housing	$465,056.88
FY 11-12	HOME-DPA	$12,395.57
FY 13-14	HOME Program Income	$74.30
	Total HOME to commit to Down Payment Assistance	$12,469.87
FY 12-13	HOME Administration	$23,263.29
FY 13-14	HOME Administration	$22,500.00
	Total HOME Unexpended Balance	**$523,290.04**
	Total Funding Available	**$1,216,246.21**

CDBG & HOME FUNDING AVAILABLE

Project Funds Available



The following U.S. Department of Housing and Urban Development (HUD) documents and Integrated Disbursement and Information Systems (IDIS) reports are on file at the City of Harlingen Community Development Department and have been submitted to HUD as an Appendix volume to the City of Harlingen's 2013-2014 CAPER.

Appendix 1 - Publications
Posted Notice
Public Notice – Published in the Valley Morning Star on November 8, 2014.

Appendix 2 - Consolidated Plan Reports
IDIS Report PR01 – HUD Grants and Program Income
IDIS Report PR02 – List of Activities
IDIS Report PR06 – Summary of Consolidated Plan Projects
IDIS Report PR23 – Summary of Accomplishments

Community Development Block Grant Program (CDBG) Reports

IDIS Report PR03 – CDBG Activity Summary Report (GPR)
IDIS Report PR10 – CDBG Housing Activities- **This report is not accurate – Harlingen does not have nor has it had in the past, a rental rehabilitation program. All units are owner occupied.**
IDIS Report PR26 – CDBG Financial Summary

Home Investment Partnership Program (HOME)
IDIS Report PR22 – Status of HOME Activities
IDIS Report PR25 – Status of CHDO Funds
IDIS Report PR27 – Status of HOME Grants

Appendix 3 - HUD Form 60002 – Section 3 Report – Economic Opportunities for low and very low Income Persons

Appendix 4 - HUD Form 27061 – Race and Ethnic Data Reporting Form
HUD Form 40701 – Annual Performance Report for HOME

Appendix 5 - Program Project Sheets

Appendix 6 - Needs Table

Appendix 7 – Summary of Specific Annual Objectives

APPENDIX 1
POSTED NOTICE

PUBLIC NOTICE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Harlingen's Draft 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year is available for citizen review and comment. The document draft will be available at the Community Development Department located at 502 E. Tyler and at the City of Harlingen Public Library located at 410 '76 Drive, Harlingen, Texas, during normal working hours or via www.myharlingen.us on Monday, November 10, 2014. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG) and Home Investment Partnerships Program (HOME).

A Public Hearing will be held before the City Commission on Thursday, November 13, 2014, at 5:30 p.m. in the Large Conference Room of the Lon C. Hill Building located at 502 E. Tyler, Harlingen, TX. The purpose of the public hearing is to obtain comments from the public on the CAPER accomplishments. Comments may be submitted to the Community Development Office, 502 E. Tyler until the close of business on Monday, December 1st, 2014.

Accommodations for individuals with handicaps/disabilities or limited English proficiency shall be assisted upon request by calling 956-216-5180. Los alojamientos para individuos con desventajas/incapacidades o pericia inglesa limitada serán ayudados sobre la petición llamando 956-216-5180.

The City of Harlingen will submit it's CAPER for the period ending September 30, 2014, to the San Antonio Field Office of the U. S. Department of Housing and Urban Development on or about Wednesday, December 17th, 2014. For additional information please contact Tammy DeGannes, Community Development Director at (956) 216-5180.

PUBLISHED NOTICE
November 8, 2014

PUBLIC NOTICE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Notice is hereby given that the Community Development Advisory Board of the City of Harlingen will hold a Regular Meeting/Public Hearing regarding the City of Harlingen's Draft 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year and is available for citizen review and comment. The draft document will be available at the Community Development Department located at 502 E. Tyler and at the City of Harlingen Public Library located at 410 '76 Drive, Harlingen, Texas, during normal working hours or via www.myharlingen.us on Monday, November 10, 2014. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG) and Home Investment Partnerships Program (HOME).

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VALLEY MORNING STAR

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

I, Odelia Ramon being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

City of Harlingen
45093659 20091004
November 8, 2014

Odelia Ramon

Subscribe and sworn to before me on this the 5 day of December, 2014

Victoria Lynn Kram
Notary Public, Cameron County
State of Texas

VICTORIA LYNN KRAM
My Commission Expires
October 27, 2018

APPENDIX 2

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
HARLINGEN , TX

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	657,211.82
02 ENTITLEMENT GRANT	828,799.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	65,883.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,551,894.19
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	712,495.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	712,495.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,442.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	858,938.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	692,956.17
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	692,504.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	692,504.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.19%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,747.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,747.50
32 ENTITLEMENT GRANT	828,799.00
33 PRIOR YEAR PROGRAM INCOME	58,632.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	887,431.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.32%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,442.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	146,442.95
42 ENTITLEMENT GRANT	828,799.00
43 CURRENT YEAR PROGRAM INCOME	65,883.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	894,682.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.37%

Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	21	737	5718574	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	$4,000.00
2008	21	737	5743585	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	$2,396.82
2009	12	709	5619124	HR-Leonardo Ibarra 1216 Wichita	14A	LMH	$858.00
2009	12	709	5644210	HR-Leonardo Ibarra 1216 Wichita	14A	LMH	$5,144.00
2009	12	818	5635512	HR-A. Gerusa 2604 Calle Duquesa	14A	LMH	$1,590.60
2009	12	818	5680845	HR-A. Gerusa 2604 Calle Duquesa	14A	LMH	$352.00
2009	12	819	5616853	HR-J. Ramon 406 W. Cleveland	14A	LMH	$412.50
2009	12	819	5619124	HR-J. Ramon 406 W. Cleveland	14A	LMH	$790.00
2009	12	819	5623972	HR-J. Ramon 406 W. Cleveland	14A	LMH	$235.00
2009	12	819	5642535	HR-J. Ramon 406 W. Cleveland	14A	LMH	$1,810.00
2009	12	820	5616853	HR-J. Vega 827 W. Wright	14A	LMH	$412.50
2009	12	820	5642535	HR-J. Vega 827 W. Wright	14A	LMH	$2,302.50
2009	12	820	5729820	HR-J. Vega 827 W. Wright	14A	LMH	$3,115.00
2010	5	748	5699591	HR-H. Hernandez 110 W. Roosevelt	14A	LMH	$950.00
2010	5	796	5623972	J. DeLeon-421 W. Roosevelt	14A	LMH	$6,300.00
2010	5	821	5623972	HR-A.Gamez 2217 Gayle	14A	LMH	$1,799.00
2010	5	821	5699591	HR-A.Gamez 2217 Gayle	14A	LMH	$1,287.00
2010	5	822	5638438	HR-C. Jaimez 1218 South G St.	14A	LMH	$1,158.00
2010	5	822	5728127	HR-C. Jaimez 1218 South G St.	14A	LMH	$924.41
2010	5	822	5732991	HR-C. Jaimez 1218 South G St.	14A	LMH	$97.95
2010	5	823	5623972	HR-M. Rodriguez 1302 South G St.	14A	LMH	$1,530.50
2010	5	832	5728127	HR-Lopez, D., 1317 S. Eye	14A	LMH	$125.00
2010	5	833	5686109	HR-Cruz, A., 1521 W. Grant	14A	LMH	$10,290.00
2010	5	833	5697043	HR-Cruz, A., 1521 W. Grant	14A	LMH	$5,145.00
2010	5	833	5732988	HR-Cruz, A., 1521 W. Grant	14A	LMH	$1,715.00
2011	1	778	5625868	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$32,328.50
2011	1	778	5638593	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$8,562.49
2011	8	800	5732991	Ambriz 610 N. "A"	14A	LMH	$22.91
2011	8	800	5738671	Ambriz 610 N. "A"	14A	LMH	$12,042.00
2012	2	806	5615916	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,695.74
2012	2	806	5619124	HSG-HOUSING REHAB ADMIN	14H	LMH	$34.03
2012	2	806	5620218	HSG-HOUSING REHAB ADMIN	14H	LMH	$4,966.57
2012	2	806	5624010	HSG-HOUSING REHAB ADMIN	14H	LMH	$7.40
2012	2	806	5624855	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,473.32
2012	2	806	5630008	HSG-HOUSING REHAB ADMIN	14H	LMH	$87.00
2012	2	806	5630177	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,473.34
2012	2	806	5634452	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,473.31
2012	2	806	5635512	HSG-HOUSING REHAB ADMIN	14H	LMH	$10.00
2012	2	806	5639811	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,473.33
2012	2	806	5642535	HSG-HOUSING REHAB ADMIN	14H	LMH	$477.91
2012	2	806	5642990	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,478.26
2012	2	806	5646396	HSG-HOUSING REHAB ADMIN	14H	LMH	$61.70
2012	2	806	5647661	HSG-HOUSING REHAB ADMIN	14H	LMH	$2,744.45
2012	2	806	5648395	HSG-HOUSING REHAB ADMIN	14H	LMH	$30.20
2012	2	806	5652090	HSG-HOUSING REHAB ADMIN	14H	LMH	$2,746.41
2012	2	806	5657276	HSG-HOUSING REHAB ADMIN	14H	LMH	$2,881.63

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	806	5660937	HSG-HOUSING REHAB ADMIN	14H	LMH	$632.34
2012	2	806	5662249	HSG-HOUSING REHAB ADMIN	14H	LMH	$2,881.63
2012	2	806	5666995	HSG-HOUSING REHAB ADMIN	14H	LMH	$3,051.11
2012	2	806	5670827	HSG-HOUSING REHAB ADMIN	14H	LMH	$71.00
2012	2	806	5671925	HSG-HOUSING REHAB ADMIN	14H	LMH	$11,145.66
2012	2	806	5675924	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,905.00
2012	2	806	5677233	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,657.47
2012	2	806	5677872	HSG-HOUSING REHAB ADMIN	14H	LMH	$500.00
2012	2	806	5680845	HSG-HOUSING REHAB ADMIN	14H	LMH	$384.20
2012	2	806	5682366	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,850.41
2012	2	806	5686109	HSG-HOUSING REHAB ADMIN	14H	LMH	$5.00
2012	2	806	5687252	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,658.97
2012	2	806	5691877	HSG-HOUSING REHAB ADMIN	14H	LMH	$1,371.79
2012	3	807	5628922	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$94,990.50
2012	3	807	5638438	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$1,025.00
2012	3	807	5638593	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$15,886.41
2012	3	807	5643142	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$9.00
2012	3	807	5644210	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$34,561.50
2012	3	807	5653628	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$25,756.40
2012	3	807	5675924	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$12,825.48
2012	3	807	5677872	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$8,803.57
2012	3	807	5683626	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	03I	LMA	$540.00
2012	4	852	5728102	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	03F	LMA	$15,713.73
2012	4	852	5735298	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	03F	LMA	$10,260.04
2012	5	846	5728127	HR - D. Gutierrez-321 E. Taylor	05P	LMC	$125.00
2012	5	846	5732991	HR - D. Gutierrez-321 E. Taylor	05P	LMC	$797.50
2012	5	858	5707022	HR-N. Salazar, 122 E. Taft	14A	LMH	$220.00
2012	5	858	5732991	HR-N. Salazar, 122 E. Taft	14A	LMH	$702.50
2012	5	862	5728127	R. Cantu-3118 Leo Araguz	14A	LMH	$125.00
2012	5	862	5732991	R. Cantu-3118 Leo Araguz	14A	LMH	$527.50
2012	17	826	5651007	CODE ENFORCEMENT	15	LMA	$3,000.00
2013	1	844	5658206	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	03F	LMA	$175.00
2013	1	844	5673104	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	03F	LMA	$609.24
2013	1	844	5690424	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	03F	LMA	$663.94
2013	1	844	5732988	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	03F	LMA	$3,286.80
2013	2	845	5660937	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$617.06
2013	2	845	5690424	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$14,554.00
2013	2	845	5709359	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$139,609.62
2013	2	845	5718845	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$35,578.45
2013	2	845	5723716	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$1,698.46
2013	2	845	5735298	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	03K	LMA	$1,826.71
2013	3	847	5653600	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,388.60
2013	3	847	5658206	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,865.60
2013	3	847	5668447	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,674.08
2013	3	847	5680845	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,452.20
2013	3	847	5690424	PS-SENIOR COMPANION PROGRAM	05A	LMC	$2,544.00
2013	3	847	5699591	PS-SENIOR COMPANION PROGRAM	05A	LMC	$2,753.75
2013	3	847	5723716	PS-SENIOR COMPANION PROGRAM	05A	LMC	$6,150.65
2013	3	847	5732988	PS-SENIOR COMPANION PROGRAM	05A	LMC	$171.12
2013	4	848	5644210	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$20,462.94
2013	4	848	5653600	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$6,060.77
2013	4	848	5663613	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$7,443.17

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2013	4	848	5673104	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$6,033.12
2013	4	848	5732988	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$1,525.00
2013	5	849	5651007	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$3,240.00
2013	5	849	5670827	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$1,110.00
2013	5	849	5680845	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$960.00
2013	5	849	5690424	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$135.00
2013	5	849	5699591	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$1,380.00
2013	6	850	5651007	PS-SUNSHINE HAVEN	05M	LMC	$7,099.83
2013	6	850	5658206	PS-SUNSHINE HAVEN	05M	LMC	$257.39
2013	6	850	5665911	PS-SUNSHINE HAVEN	05M	LMC	$894.60
2013	6	850	5677872	PS-SUNSHINE HAVEN	05M	LMC	$332.87
2013	6	850	5688327	PS-SUNSHINE HAVEN	05M	LMC	$415.31
2013	6	850	5732988	PS-SUNSHINE HAVEN	05M	LMC	$1,525.00
2013	7	851	5699591	PS-EASTER SEALS RGV	05M	LMC	$300.00
2013	7	851	5704668	PS-EASTER SEALS RGV	05M	LMC	$400.00
2013	7	851	5713627	PS-EASTER SEALS RGV	05M	LMC	$900.00
2013	7	851	5723716	PS-EASTER SEALS RGV	05M	LMC	$1,500.00
2013	7	851	5732988	PS-EASTER SEALS RGV	05M	LMC	$1,850.00
2013	9	843	5628832	Housing Rehabilitation Administration	14H	LMH	$160.00
2013	9	843	5653600	Housing Rehabilitation Administration	14H	LMH	$12.88
2013	9	843	5665911	Housing Rehabilitation Administration	14H	LMH	$90.00
2013	9	843	5668447	Housing Rehabilitation Administration	14H	LMH	$48.50
2013	9	843	5677872	Housing Rehabilitation Administration	14H	LMH	$95.00
2013	9	843	5688327	Housing Rehabilitation Administration	14H	LMH	$106.00
2013	9	843	5690424	Housing Rehabilitation Administration	14H	LMH	$43.50
2013	9	843	5691877	Housing Rehabilitation Administration	14H	LMH	$2,043.61
2013	9	843	5692623	Housing Rehabilitation Administration	14H	LMH	$30.00
2013	9	843	5696036	Housing Rehabilitation Administration	14H	LMH	$3,463.68
2013	9	843	5697043	Housing Rehabilitation Administration	14H	LMH	$1,207.63
2013	9	843	5699591	Housing Rehabilitation Administration	14H	LMH	$400.00
2013	9	843	5701203	Housing Rehabilitation Administration	14H	LMH	$3,463.69
2013	9	843	5702202	Housing Rehabilitation Administration	14H	LMH	$178.00
2013	9	843	5704668	Housing Rehabilitation Administration	14H	LMH	$137.48
2013	9	843	5705932	Housing Rehabilitation Administration	14H	LMH	$3,764.00
2013	9	843	5707022	Housing Rehabilitation Administration	14H	LMH	$270.70
2013	9	843	5710281	Housing Rehabilitation Administration	14H	LMH	$1,661.27
2013	9	843	5713627	Housing Rehabilitation Administration	14H	LMH	$211.11
2013	9	843	5715494	Housing Rehabilitation Administration	14H	LMH	$1,400.71
2013	9	843	5718574	Housing Rehabilitation Administration	14H	LMH	$14.02
2013	9	843	5720141	Housing Rehabilitation Administration	14H	LMH	$1,661.28
2013	9	843	5723716	Housing Rehabilitation Administration	14H	LMH	$306.36
2013	9	843	5725324	Housing Rehabilitation Administration	14H	LMH	$1,661.27
2013	9	843	5728102	Housing Rehabilitation Administration	14H	LMH	$236.79
2013	9	843	5729642	Housing Rehabilitation Administration	14H	LMH	$1,676.38
2013	9	843	5732988	Housing Rehabilitation Administration	14H	LMH	$572.42
2013	9	843	5734937	Housing Rehabilitation Administration	14H	LMH	$1,676.40
2013	9	843	5735298	Housing Rehabilitation Administration	14H	LMH	$58.82
2013	9	843	5738673	Housing Rehabilitation Administration	14H	LMH	$35.00
2013	9	843	5740474	Housing Rehabilitation Administration	14H	LMH	$846.98
2013	9	843	5743023	Housing Rehabilitation Administration	14H	LMH	$672.46
2013	9	843	5748113	Housing Rehabilitation Administration	14H	LMH	$58.85
Total							**$692,504.06**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

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2012	5	846	5728127	HR - D. Gutierrez-321 E. Taylor	05P	LMC	$125.00
2012	5	846	5732991	HR - D. Gutierrez-321 E. Taylor	05P	LMC	$797.50
2013	3	847	5653600	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,388.60
2013	3	847	5658206	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,865.60
2013	3	847	5668447	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,674.08
2013	3	847	5680845	PS-SENIOR COMPANION PROGRAM	05A	LMC	$1,452.20
2013	3	847	5690424	PS-SENIOR COMPANION PROGRAM	05A	LMC	$2,544.00
2013	3	847	5699591	PS-SENIOR COMPANION PROGRAM	05A	LMC	$2,753.75
2013	3	847	5723716	PS-SENIOR COMPANION PROGRAM	05A	LMC	$6,150.65
2013	3	847	5732988	PS-SENIOR COMPANION PROGRAM	05A	LMC	$171.12
2013	4	848	5644210	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$20,462.94
2013	4	848	5653600	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$6,060.77
2013	4	848	5663613	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$7,443.17
2013	4	848	5673104	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$6,033.12
2013	4	848	5732988	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	$1,525.00
2013	5	849	5651007	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$3,240.00
2013	5	849	5670827	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$1,110.00
2013	5	849	5680845	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$960.00
2013	5	849	5690424	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$135.00
2013	5	849	5699591	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	05D	LMC	$1,380.00
2013	6	850	5651007	PS-SUNSHINE HAVEN	05M	LMC	$7,099.83
2013	6	850	5658206	PS-SUNSHINE HAVEN	05M	LMC	$257.39
2013	6	850	5665911	PS-SUNSHINE HAVEN	05M	LMC	$894.60
2013	6	850	5677872	PS-SUNSHINE HAVEN	05M	LMC	$332.87
2013	6	850	5688327	PS-SUNSHINE HAVEN	05M	LMC	$415.31
2013	6	850	5732988	PS-SUNSHINE HAVEN	05M	LMC	$1,525.00
2013	7	851	5699591	PS-EASTER SEALS RGV	05M	LMC	$300.00
2013	7	851	5704668	PS-EASTER SEALS RGV	05M	LMC	$400.00
2013	7	851	5713627	PS-EASTER SEALS RGV	05M	LMC	$900.00
2013	7	851	5723716	PS-EASTER SEALS RGV	05M	LMC	$1,500.00
2013	7	851	5732988	PS-EASTER SEALS RGV	05M	LMC	$1,850.00
Total							**$82,747.50**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	804	5615916	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$2,760.89
2012	1	804	5619124	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$781.90
2012	1	804	5620218	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,587.92
2012	1	804	5621961	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$377.83
2012	1	804	5623972	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$740.53
2012	1	804	5624855	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,183.97
2012	1	804	5625868	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$32.68
2012	1	804	5628832	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$701.92
2012	1	804	5630177	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,613.76
2012	1	804	5633090	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,166.10
2012	1	804	5634452	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,299.95
2012	1	804	5635512	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$398.33
2012	1	804	5638438	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$400.48
2012	1	804	5639811	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,332.50
2012	1	804	5642535	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,133.92
2012	1	804	5642990	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,313.13
2012	1	804	5644210	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$756.26
2012	1	804	5646396	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$879.00
2012	1	804	5647661	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,322.02

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	804	5648395	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$715.63
2012	1	804	5651007	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$700.94
2012	1	804	5652090	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,268.53
2012	1	804	5653600	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$762.75
2012	1	804	5656111	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$621.14
2012	1	804	5657276	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,755.33
2012	1	804	5658206	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,544.05
2012	1	804	5660937	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$760.10
2012	1	804	5662249	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$5,519.61
2012	1	804	5663613	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$519.29
2012	1	804	5665911	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$434.94
2012	1	804	5666995	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,857.52
2012	1	804	5668447	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$409.56
2012	1	804	5670827	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,498.59
2012	1	804	5671925	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$7,321.82
2012	1	804	5673104	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$122.06
2012	1	804	5675924	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$613.90
2012	1	804	5677233	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,947.05
2012	1	804	5677872	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$395.65
2012	1	804	5680845	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$659.42
2012	1	804	5683626	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,172.48
2012	1	804	5686109	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$755.78
2012	1	804	5688327	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$612.84
2012	1	804	5690424	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$565.65
2012	1	804	5692623	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$408.35
2012	1	804	5694824	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$281.33
2012	1	804	5697043	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$602.09
2012	1	804	5699591	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$976.57
2012	1	804	5701203	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$333.22
2012	1	804	5702202	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$537.30
2012	1	804	5704668	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$139.82
2012	1	804	5705932	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,935.70
2012	1	804	5707022	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,412.34
2012	1	804	5709359	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$927.55
2012	1	804	5709398	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$130.08
2012	1	804	5710281	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$4,339.63
2012	1	804	5713627	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$1,478.94
2012	1	804	5715494	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	21A		$2,245.09
2013	10	842	5699591	General Program Administration	21A		$253.00
2013	10	842	5715494	General Program Administration	21A		$2,533.68
2013	10	842	5718574	General Program Administration	21A		$1,001.05
2013	10	842	5720141	General Program Administration	21A		$4,623.48
2013	10	842	5723716	General Program Administration	21A		$1,092.28
2013	10	842	5725324	General Program Administration	21A		$5,416.10
2013	10	842	5726216	General Program Administration	21A		$3,115.00
2013	10	842	5728102	General Program Administration	21A		$926.62
2013	10	842	5728438	General Program Administration	21A		$10.00
2013	10	842	5729820	General Program Administration	21A		$1,831.42
2013	10	842	5732988	General Program Administration	21A		$2,228.89
2013	10	842	5734937	General Program Administration	21A		$5,415.47
2013	10	842	5738673	General Program Administration	21A		$522.46
2013	10	842	5740474	General Program Administration	21A		$2,910.97
2013	10	842	5743023	General Program Administration	21A		$496.80
Total							**$146,442.95**

PR01 - HUD Grants and Program Income 10/1/2014

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HARLINGEN	B89MC480504	$1,021,000.00	$0.00	$1,021,000.00	$1,021,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B90MC480504	$975,000.00	$0.00	$975,000.00	$975,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B91MC480504	$1,090,000.00	$0.00	$1,090,000.00	$1,090,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B92MC480504	$1,127,000.00	$0.00	$1,127,000.00	$1,127,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B93MC480504	$1,360,000.00	$0.00	$1,360,000.00	$1,360,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B94MC480504	$1,480,000.00	$0.00	$1,480,000.00	$1,480,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B95MC480504	$1,427,000.00	$0.00	$1,427,000.00	$1,427,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B96MC480504	$1,391,000.00	$0.00	$1,391,000.00	$1,391,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B97MC480504	$1,372,000.00	$0.00	$1,372,000.00	$1,372,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B98MC480504	$1,330,000.00	$0.00	$1,330,000.00	$1,330,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B99MC480504	$1,338,000.00	$0.00	$1,338,000.00	$1,338,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B00MC480504	$1,337,000.00	$0.00	$1,337,000.00	$1,337,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B01MC480504	$1,379,000.00	$0.00	$1,379,000.00	$1,379,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B02MC480504	$1,350,000.00	$0.00	$1,350,000.00	$1,350,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B03MC480504	$1,175,000.00	$0.00	$1,175,000.00	$1,175,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B04MC480504	$1,149,000.00	$0.00	$1,149,000.00	$1,149,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B05MC480504	$1,089,929.00	$0.00	$1,089,929.00	$1,089,929.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B06MC480504	$980,704.00	$0.00	$980,704.00	$980,704.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B07MC480504	$978,848.00	$0.00	$978,848.00	$978,848.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B08MC480504	$946,817.00	$0.00	$946,817.00	$946,817.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B09MC480504	$956,980.00	$0.00	$956,980.00	$956,980.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B10MC480504	$1,035,538.00	$0.00	$1,035,538.00	$1,035,538.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B11MC480504	$864,079.00	$0.00	$864,079.00	$864,079.00	$0.00	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B12MC480504	$807,310.00	$0.00	$807,310.00	$807,310.00	$441,625.51	$0.00	$0.00	$0.00
CDBG	EN	HARLINGEN	B13MC480504	$828,799.00	$0.00	$675,050.43	$189,965.65	$193,080.65	$153,748.57	$638,833.35	$0.00
CDBG	EN	HARLINGEN	HARLINGEN Su	$28,790,004.00	$0.00	$28,636,255.43	$28,151,170.65	$634,706.16	$153,748.57	$638,833.35	$0.00
CDBG	EN	EN Subtotal:		$28,790,004.00	$0.00	$28,636,255.43	$28,151,170.65	$634,706.16	$153,748.57	$638,833.35	$0.00

DATE	IDIS#	GL#	To Whom	Description/Purpose	Amount	Voucher#
10/6/2014	842	101-8039-432-20C	General Fund	Postage/Sept 14	$35.43	5738673
	842	101-8039-432-30C	General Fund	1st Choice Tech LDS/Sept 14	$8.86	5738673
	842	101-8039-432-30E	Express Empl	PE 9/21/14 C. Martinez	$478.17	5738673
	843	101-8139-432-301	CCC Off	ROL R. Lozano, 314 E. Polk	$30.00	5738673
	843	101-8139-432-301	Equifax	Monthly Credit Rptng serv ch	$5.00	5738673
10/10/2014	842	101-8039-432-10C	CDBG	Payroll	$2,910.97	5740474
10/10/2014	843	101-8139-432-10C	Rehab	Payroll	$846.98	5740474
10/20/2014	842	101-8039-432-30E	Express Empl	PE 9/28/14 C. Martinez	$496.80	5743023
10/20/2014	843	101-8139-432-301	McCullough & McC	Legal exp. Foreclosure A Rami	$672.46	5743023
10/21/2014	737	101-8034-746-39S	L&G Engineering	BHM St. Drainage-moved from 1	$2,396.82	5743585
11/3/2014	843	101-8139-432-30C	General Fund	AT&T Cellular for Maria-Sept 20	$58.85	5748113
					$7,940.34	
					$630,893.01	

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	RL	HARLINGEN	B99MC480504	$192,375.12	$0.00	$192,375.12	$192,375.12	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B00MC480504	$151,087.18	$0.00	$151,087.18	$151,087.18	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B01MC480504	$120,780.65	$0.00	$120,780.65	$120,780.65	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B02MC480504	$102,257.40	$0.00	$102,257.40	$102,257.40	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B03MC480504	$88,540.61	$0.00	$88,540.61	$88,540.61	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B04MC480504	$58,302.85	$0.00	$58,302.85	$58,302.85	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B05MC480504	$50,159.07	$0.00	$50,159.07	$50,159.07	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B06MC480504	$58,848.02	$0.00	$58,848.02	$58,848.02	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B07MC480504	$57,491.53	$0.00	$57,491.53	$57,491.53	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B08MC480504	$51,441.55	$0.00	$51,441.55	$51,441.55	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B09MC480504	$48,045.08	$0.00	$48,045.08	$48,045.08	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B10MC480504	$47,354.00	$0.00	$47,354.00	$47,354.00	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B11MC480504	$54,327.76	$0.00	$54,327.76	$54,327.76	$0.00	$0.00	$0.00	$0.00
CDBG	RL	HARLINGEN	B12MC480504	$58,632.17	$0.00	$58,632.17	$50,410.38	$8,102.36	$0.00	$8,221.79	$0.00
CDBG	RL	HARLINGEN	B13MC480504	$65,883.37	$0.00	$28,998.21	$0.00	$0.00	$36,885.16	$65,883.37	$0.00
CDBG	RL	HARLINGEN	HARLINGEN Su	$1,205,526.36	$0.00	$1,168,641.20	$1,131,421.20	$8,102.36	$36,885.16	$74,105.16	$0.00
CDBG	RL	RL Subtotal:		$1,205,526.36	$0.00	$1,168,641.20	$1,131,421.20	$8,102.36	$36,885.16	$74,105.16	$0.00

	IDIS#	GL#	To Whom	escription/Purpose	Amount	Voucher#
10/6/2014	800	01-8038-742-396C	Bougambilas	Rehab of 610 N. "A", Ambriz	$8,940.74	5738671
10/6/2014	800	01-8039-742-396C	Bougambilas	Rehab of 610 N. "A", Ambriz	$3,101.26	5738671
					$12,042.00	
					$62,063.16	

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	HARLINGEN	B96MC480504	$57,340.00	$0.00	$57,340.00	$57,340.00	$0.00	$0.00	$0.00	$0.00
CDBG	PI	HARLINGEN	B97MC480504	$187,895.14	$0.00	$187,895.14	$187,895.14	$0.00	$0.00	$0.00	$0.00
CDBG	PI	HARLINGEN	B98MC480504	$457,152.00	$0.00	$457,152.00	$457,152.00	$0.00	$0.00	$0.00	$0.00
CDBG	PI	HARLINGEN	B99MC480504	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CDBG	PI	HARLINGEN	B05MC480504	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CDBG	PI	HARLINGEN	HARLINGEN Su	$702,387.14	$0.00	$702,387.14	$702,387.14	$0.00	$0.00	$0.00	$0.00
CDBG	PI	PI Subtotal:		$702,387.14	$0.00	$702,387.14	$702,387.14	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M95MC480504	$500,000.00	$142,461.50	$357,538.50	$357,538.50	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M96MC480504	$363,000.00	$54,450.00	$308,550.00	$308,550.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M97MC480504	$352,000.00	$352,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M98MC480504	$373,000.00	$373,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M99MC480504	$403,000.00	$371,662.16	$31,337.84	$31,337.84	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M00MC480504	$402,000.00	$402,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M01MC480504	$447,000.00	$447,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M02MC480504	$445,000.00	$438,500.00	$6,500.00	$6,500.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M03MC480504	$427,655.00	$355,000.00	$72,655.00	$72,655.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M04MC480504	$424,177.00	$374,177.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M05MC480504	$405,965.00	$355,965.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M06MC480504	$381,572.00	$331,572.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M07MC480504	$378,927.00	$308,927.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M08MC480504	$367,421.00	$221,933.29	$145,487.71	$145,487.71	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M09MC480504	$408,376.00	$237,576.00	$170,800.00	$170,800.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M10MC480504	$406,692.00	$346,692.00	$17,364.33	$17,364.33	$0.00	$42,635.67	$42,635.67	$0.00
HOME	EN	HARLINGEN	M11MC480504	$358,797.00	$358,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M12MC480504	$250,119.00	$250,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	M13MC480504	$225,375.00	$225,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HOME	EN	HARLINGEN	HARLINGEN Su	$7,320,076.00	$5,947,206.95	$1,330,233.38	$1,330,233.38	$0.00	$42,635.67	$42,635.67	$0.00
HOME	EN	EN Subtotal:		$7,320,076.00	$5,947,206.95	$1,330,233.38	$1,330,233.38	$0.00	$42,635.67	$42,635.67	$0.00
HOME	PI	HARLINGEN	M04MC480504	$10,294.05	$0.00	$10,294.05	$10,294.05	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M05MC480504	$2,023.03	$0.00	$2,023.03	$2,023.03	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M06MC480504	$12,007.39	$0.00	$12,007.39	$12,007.39	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M07MC480504	$20,466.99	$0.00	$20,466.99	$20,466.99	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M08MC480504	$2,034.47	$0.00	$2,034.47	$2,034.47	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M09MC480504	$2,199.42	$0.00	$2,199.42	$2,199.42	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M10MC480504	$6,546.73	$0.00	$6,546.73	$6,546.73	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M11MC480504	$3,439.70	$0.00	$3,439.70	$3,439.70	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M12MC480504	$6,170.37	$0.00	$6,170.37	$6,170.37	$0.00	$0.00	$0.00	$0.00
HOME	PI	HARLINGEN	M13MC480504	$4,352.34	$0.00	$4,278.07	$4,278.07	$4,278.07	$74.27	$74.27	$0.00
HOME	PI	HARLINGEN	HARLINGEN Su	$69,534.49	$0.00	$69,460.22	$69,460.22	$4,278.07	$74.27	$74.27	$0.00
HOME	PI	PI Subtotal:		$69,534.49	$0.00	$69,460.22	$69,460.22	$4,278.07	$74.27	$74.27	$0.00
							September 2014 Bank Interest			$0.03	
										$74.30	
GRANTEE TOTALS				$38,087,527.99	$5,947,206.95	$31,906,977.37	$31,384,672.59	$647,086.59	$233,343.67	$755,648.45	$0.00
								LESS Prior Year		($7,940.34)	
								LESS Prior Year RL		($12,042.00)	
								HOME EN		($42,635.67)	
								HOME PI		($74.30)	
								TOTAL CDBG AVAILABLE		**$692,956.14**	

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
HARLINGEN,TX

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REPORT CPD ALL
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	Northwest Area Drainage Improvements	672	PFI-NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT	Completed	CDBG	$350,000.00	$350,000.00	$0.00
		Project Total					**$350,000.00**	**$350,000.00**	**$0.00**
	2	Street Improvements	673	PFI-STREET OVERLAY PROJECT CT 111 BG 4	Completed	CDBG	$88,401.64	$88,401.64	$0.00
		Project Total					**$88,401.64**	**$88,401.64**	**$0.00**
	3	Loaves & Fishes Shelter	675	PS-LOAVES & FISHES HOMELESS SHELTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	4	HOMEBUYER EDUCATION COURSE	681	PS-LOAVES & FISHES-HOMEOWNERSHIP TRAININ	Completed	CDBG	$3,454.00	$3,454.00	$0.00
		Project Total					**$3,454.00**	**$3,454.00**	**$0.00**
	5	Senior Companion Program	676	PS-SENIOR COMPANION PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	6	Boy's and Girl's Club of Harlingen	674	PS-BOYS & GIRLS CLUB OF HARLINGEN	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	7	Girl Scouts	679	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	8	Family Crisis Center	680	PS-FAMILY CRISIS CENTER	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	9	Maggie's House	677	PS-CCCAC, INC.-MAGGIE'S HOUSE	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	10	CASA	678	PS-CASA, INC.	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	11	Housing Rehabilitation Loan Program	648	HR-1822 KNOX DL#282	Completed	CDBG	$15,481.79	$15,481.79	$0.00
			661	HR-218 E. FIILMORE-RECONSTRUCTION	Completed	CDBG	$56,213.00	$56,213.00	$0.00
			662	HR-2614 CALLE DUQUESA-284DL	Completed	CDBG	$15,066.38	$15,066.38	$0.00
			668	HR-2702 CALLE REINA-285DL	Completed	CDBG	$15,408.18	$15,408.18	$0.00
			689	HOUSING REHABILITATION LOAN PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$102,169.35**	**$102,169.35**	**$0.00**
	12	Housing Rehabilitation Administration	671	HOUSING REHAB ADMINISTRATION	Completed	CDBG	$76,591.00	$76,591.00	$0.00
		Project Total					**$76,591.00**	**$76,591.00**	**$0.00**
	13	Program Administration	669	GENERAL ADMINISTRATION OF CDBG FUNDS	Completed	CDBG	$84,054.22	$84,054.22	$0.00
		Project Total					**$84,054.22**	**$84,054.22**	**$0.00**
	21	Target Area Neighborhood Investment Program (TANIP)	737	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	Open	CDBG	$103,728.78	$53,024.75	$50,704.03
		Project Total					**$103,728.78**	**$53,024.75**	**$50,704.03**
	Program Total					**CDBG**	**$860,398.99**	**$809,694.96**	**$50,704.03**
	2008 Total						**$860,398.99**	**$809,694.96**	**$50,704.03**

2009	1	PS-LOAVES & FISHES HOMELESS SHELTER	713	LOAVES & FISHES - SHELTER	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	2	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	710	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	Completed	CDBG	$114,024.32	$114,024.32	$0.00
		Project Total					**$114,024.32**	**$114,024.32**	**$0.00**
	3	PS-LOAVES & FISHES - HOMEBUYER EDUCATION	720	LOAVES & FISHES - HOMEBUYER EDUCATION	Completed	CDBG	$4,200.00	$4,200.00	$0.00
		Project Total					**$4,200.00**	**$4,200.00**	**$0.00**
	4	PS-LOAVES & FISHES - SOUP KITCHEN	712	LOAVES & FISHES - SOUP KITCHEN	Completed	CDBG	$21,000.00	$21,000.00	$0.00
		Project Total					**$21,000.00**	**$21,000.00**	**$0.00**
	5	PS-BOY'S & GIRL'S CLUB OF HARLINGEN	711	BOY'S & GIRL'S CLUB OF HARLINGEN	Completed	CDBG	$49,200.00	$49,200.00	$0.00
		Project Total					**$49,200.00**	**$49,200.00**	**$0.00**
	6	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	719	GIRL SCOUTS OUTREACH PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	7	PS-LOAVES & FISHES - JOB TRAINING	718	LOAVES & FISHES JOB TRAINING PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	8	PS-DENTISTS WHO CARE	715	DENTISTS WHO CARE	Completed	CDBG	$7,100.00	$7,100.00	$0.00
		Project Total					**$7,100.00**	**$7,100.00**	**$0.00**
	9	PS-FAMILY CRISIS CENTER	716	FAMILY CRISIS CENTER	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					**$12,000.00**	**$12,000.00**	**$0.00**
	10	PS-COURT-APPOINTED SPECIAL ADVOCATES (CASA)	714	CASA	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	11	PS-CCCAC, INC. - MAGGIE'S HOUSE	717	CCCAC, INC. - MAGGIE'S HOUSE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	12	HOUSING REHABILITATION LOAN PROGRAM	690	HR-808 SUNSET-289DL	Completed	CDBG	$15,434.11	$15,434.11	$0.00
			691	HR-FRANCISCA RODRIGUEZ-286DL	Completed	CDBG	$15,494.13	$15,494.13	$0.00
			692	HR-2001 LA PALOMA-287DL	Completed	CDBG	$15,602.13	$15,602.13	$0.00
			693	HR-1121 W. HAYES-288DL	Completed	CDBG	$15,469.13	$15,469.13	$0.00
			701	Cabrera/310 W. Tyler	Completed	CDBG	$54,816.00	$54,816.00	$0.00
			709	HR-Leonardo Ibarra 1216 Wichita	Completed	CDBG	$58,932.50	$58,932.50	$0.00
			722	Gonzales/Greenway	Completed	CDBG	$16,330.40	$16,330.40	$0.00
			723	Lerma/Third	Completed	CDBG	$16,320.40	$16,320.40	$0.00
			724	Hernandez/B St	Completed	CDBG	$15,620.40	$15,620.40	$0.00
			727	Moreno, M.I./1217 S. "H"	Completed	CDBG	$578.75	$578.75	$0.00
			728	Carranza, S/105 W. Taylor	Completed	CDBG	$24,517.24	$24,517.24	$0.00
			729	DelValle-Cepeda/410 Ona	Completed	CDBG	$58,316.75	$58,316.75	$0.00
			818	HR-A. Gerusa 2604 Calle Duquesa	Completed	CDBG	$22,918.04	$22,918.04	$0.00
			819	HR-J. Ramon 406 W. Cleveland	Completed	CDBG	$32,702.54	$32,702.54	$0.00
			820	HR-J. Vega 827 W. Wright	Completed	CDBG	$34,055.95	$34,055.95	$0.00
		Project Total					**$397,108.47**	**$397,108.47**	**$0.00**
	13	HOUSING REHABILITATION ADMINISTRATION	664	HR-615 South K St.-2715LIL	Completed	CDBG	$24,239.34	$24,239.34	$0.00
			708	HOUSING REHAB ADMINISTRATION	Completed	CDBG	$95,078.00	$95,078.00	$0.00
		Project Total					**$119,317.34**	**$119,317.34**	**$0.00**
	14	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	706	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Completed	CDBG	$152,516.58	$152,516.58	$0.00
		Project Total					**$152,516.58**	**$152,516.58**	**$0.00**
	20	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM	773	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM (2009)	Completed	CDBG	$14,442.00	$14,442.00	$0.00
			774	TANIP	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$14,442.00**	**$14,442.00**	**$0.00**
	21	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS PROJECT	824	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST.	Completed	CDBG	$164,953.62	$164,953.62	$0.00
		Project Total					**$164,953.62**	**$164,953.62**	**$0.00**
	Program Total					**CDBG**	**$1,105,862.33**	**$1,105,862.33**	**$0.00**
	2009 Total						**$1,105,862.33**	**$1,105,862.33**	**$0.00**

2010	1	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	744	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Completed	CDBG	$175,222.83	$175,222.83	$0.00
		Project Total					**$175,222.83**	**$175,222.83**	**$0.00**
	3	HOUSING REHABILITATION ADMINISTRATION	746	HOUSING REHABILITATION ADMINISTRATION	Completed	CDBG	$100,499.00	$100,499.00	$0.00
		Project Total					**$100,499.00**	**$100,499.00**	**$0.00**
	4	PFI-DRAINAGE IMPROVEMENTS (BUCHANAN, HAYS, & M STREETS)	747	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST	Completed	CDBG	$241,728.00	$241,728.00	$0.00
		Project Total					**$241,728.00**	**$241,728.00**	**$0.00**
	5	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	726	Salinas. J. & M./1621 W. Adams	Completed	CDBG	$17,051.24	$17,051.24	$0.00
			748	HR-H. Hernandez 110 W. Roosevelt	Completed	CDBG	$26,361.54	$26,361.54	$0.00
			761	Medina.O/905 N. D Street	Completed	CDBG	$765.50	$765.50	$0.00
			762	Torres/1313 W Monroe	Completed	CDBG	$21,010.99	$21,010.99	$0.00
			763	Gutierrez/814 E. Filmore	Completed	CDBG	$765.50	$765.50	$0.00
			764	Villarreal/1310 W. Garfield	Completed	CDBG	$765.50	$765.50	$0.00
			765	Araiza/606 E. Filmore	Completed	CDBG	$18,707.50	$18,707.50	$0.00
			770	V.Huerta	Completed	CDBG	$524.16	$524.16	$0.00
			771	R. Medina-910 E. Jackson	Completed	CDBG	$21,974.66	$21,974.66	$0.00
			772	C. Ramirez-414 E. Buchanan	Completed	CDBG	$19,282.31	$19,282.31	$0.00
			791	T. Villarreal - 526 N. "O"	Completed	CDBG	$917.15	$917.15	$0.00
			794	B. Medina - 114 W. Washington	Completed	CDBG	$29,117.25	$29,117.25	$0.00
			795	M. DeLeon-505 W. Cora	Completed	CDBG	$26,797.25	$26,797.25	$0.00
			796	J. DeLeon-421 W. Roosevelt	Completed	CDBG	$73,538.91	$73,538.91	$0.00
			821	HR-A.Gamez 2217 Gavle	Completed	CDBG	$25,309.04	$25,309.04	$0.00
			822	HR-C. Jaimez 1218 South G St.	Open	CDBG	$41,411.40	$24,261.40	$17,150.00
			823	HR-M. Rodriguez 1302 South G St.	Completed	CDBG	$25,896.20	$25,896.20	$0.00
			832	HR-Lopez. D.. 1317 S. Eve	Open	CDBG	$797.75	$797.75	$0.00
			833	HR-Cruz. A.. 1521 W. Grant	Completed	CDBG	$17,761.25	$17,761.25	$0.00
			834	HR-Zavala. D.. 309 W. Wilson	Completed	CDBG	$843.75	$843.75	$0.00
		Project Total					**$369,598.85**	**$352,448.85**	**$17,150.00**
	6	PFI-STREET IMPROVEMENTS (BUCHANAN AVE. & LEMOYNE GARDENS)	749	STREET IMPROVEMENTS (LEMOYNE GARDENS)	Completed	CDBG	$195,987.17	$195,987.17	$0.00
		Project Total					**$195,987.17**	**$195,987.17**	**$0.00**
	7	PS-BOYS AND GIRLS CLUB OF HARLINGEN	750	BOY'S AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	$39,002.76	$39,002.76	$0.00
		Project Total					**$39,002.76**	**$39,002.76**	**$0.00**
	8	PS-LOAVES AND FISHES SOUP KITCHEN	751	LOAVES AND FISHES SOUP KITCHEN	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	9	PS-LOAVES AND FISHES HOMELESS SHELTER	752	LOAVES AND FISHES HOMELESS SHELTER	Completed	CDBG	$15,500.00	$15,500.00	$0.00
		Project Total					**$15,500.00**	**$15,500.00**	**$0.00**
	10	PS-COURT APPOINTED SPECIAL ADVOCATES	753	CASA OF CAMERON & WILLACY COUNTIES	Completed	CDBG	$17,597.24	$17,597.24	$0.00
		Project Total					**$17,597.24**	**$17,597.24**	**$0.00**
	11	PS-SENIOR COMPANION PROGRAM	754	SENIOR COMPANION PROGRAM	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	12	PS-CCCAC, INC./MAGGIE'S HOUSE	755	CCCAC, INC.-MAGGIE'S HOUSE	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	13	PS-LOAVES AND FISHES JOB TRAINING PROGRAM	756	LOAVES AND FISHES JOB TRAINING PROGRAM	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	14	PS-SUNSHINE HAVEN	757	SUNSHINE HAVEN	Completed	CDBG	$2,400.00	$2,400.00	$0.00
		Project Total					**$2,400.00**	**$2,400.00**	**$0.00**
	15	PS-AMIGOS DEL VALLE	758	AMIGOS DEL VALLE	Completed	CDBG	$7,700.00	$7,700.00	$0.00
		Project Total					**$7,700.00**	**$7,700.00**	**$0.00**
	16	PS-FAMILY CRISIS CENTER	759	FAMILY CRISIS CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	760	GIRL SCOUTS OF GREATER SOUTH TEXAS	Completed	CDBG	$5,400.00	$5,400.00	$0.00
		Project Total					**$5,400.00**	**$5,400.00**	**$0.00**
	Program Total					**CDBG**	**$1,220,635.85**	**$1,203,485.85**	**$17,150.00**
	2010 Total						**$1,220,635.85**	**$1,203,485.85**	**$17,150.00**

2011	1	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	778	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	Completed	CDBG	$340,000.00	$340,000.00	$0.00
		Project Total					**$340,000.00**	**$340,000.00**	**$0.00**
	2	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	779	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	Completed	CDBG	$49,287.00	$49,287.00	$0.00
		Project Total					**$49,287.00**	**$49,287.00**	**$0.00**
	3	PS-LOAVES & FISHES OF THE RGV, INC.-SHELTER	783	PS-LOAVES & FISHES SHELTER OPERATION	Completed	CDBG	$16,000.00	$16,000.00	$0.00
		Project Total					**$16,000.00**	**$16,000.00**	**$0.00**
	4	PS-SENIOR COMPANION PROGRAM	782	PS-SENIOR COMPANION PROGRAM	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	5	PS-BOYS AND GIRLS CLUB OF HARLINGEN	780	PS-BOYS AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	$47,806.67	$47,806.67	$0.00
		Project Total					**$47,806.67**	**$47,806.67**	**$0.00**
	6	PS-CCCAC, INC.-MAGGIE'S HOUSE	784	PS-CCCAC, INC.-MAGGIE'S HOUSE	Completed	CDBG	$4,193.33	$4,193.33	$0.00
		Project Total					**$4,193.33**	**$4,193.33**	**$0.00**
	7	PS-CASA OF CAMERON & WILLACY COUNTIES	781	PS-CASA OF CAMERON & WILLACY COUNTIES	Completed	CDBG	$29,500.00	$29,500.00	$0.00
		Project Total					**$29,500.00**	**$29,500.00**	**$0.00**
	8	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	785	HR- O. Silva 926 W. Filmore	Completed	CDBG	$22,747.25	$22,747.25	$0.00
			787	Villarreal, Maria D - 117 W. Filmore	Completed	CDBG	$24,636.40	$24,636.40	$0.00
			788	T. Guerrero - 710 North "C"	Completed	CDBG	$21,925.65	$21,925.65	$0.00
			789	L. Jaramillo - 913 North R	Completed	CDBG	$26,736.40	$26,736.40	$0.00
			790	M. Segovia - 1518 N. Ball	Completed	CDBG	$23,163.40	$23,163.40	$0.00
			792	E. Gomez - 110 N. 27th	Completed	CDBG	$25,950.19	$25,950.19	$0.00
			800	Ambriz 610 N. "A"	Open	CDBG	$54,780.91	$34,710.91	$20,070.00
		Project Total					**$199,940.20**	**$179,870.20**	**$20,070.00**
	9	HSG-HOUSING REHABILITATION ADMINISTRATION	777	HOUSING REHABILITATION ADMINISTRATION	Completed	CDBG	$95,260.00	$95,260.00	$0.00
		Project Total					**$95,260.00**	**$95,260.00**	**$0.00**
	10	ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM	775	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Completed	CDBG	$170,285.00	$170,285.00	$0.00
		Project Total					**$170,285.00**	**$170,285.00**	**$0.00**
	13	ADM-GENERAL ADMINISTRATION OF THE HOME PROGRAM	776	GENERAL ADMINISTRATION OF THE HOME PROGRAM	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$972,272.20**	**$952,202.20**	**$20,070.00**
	2011 Total						**$972,272.20**	**$952,202.20**	**$20,070.00**

2012	1	ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM	804	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	Completed	CDBG	$146,621.00	$146,621.00	$0.00
		Project Total					**$146,621.00**	**$146,621.00**	**$0.00**
	2	HSG-HOUSING REHABILITATION ADMINISTRATION	806	HSG-HOUSING REHAB ADMIN	Completed	CDBG	$95,000.00	$95,000.00	$0.00
		Project Total					**$95,000.00**	**$95,000.00**	**$0.00**
	3	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	807	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	Completed	CDBG	$204,738.02	$204,738.02	$0.00
		Project Total					**$204,738.02**	**$204,738.02**	**$0.00**
	4	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	808	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	Completed	CDBG	$74,963.68	$74,963.68	$0.00
			852	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	Open	CDBG	$58,699.30	$25,973.77	$32,725.53
		Project Total					**$133,662.98**	**$100,937.45**	**$32,725.53**
	5	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	846	HR - D. Gutierrez-321 E. Taylor	Completed	CDBG	$922.50	$922.50	$0.00
			858	HR-N. Salazar, 122 E. Taft	Open	CDBG	$922.50	$922.50	$0.00
			859	1413 Findley - Garza	Canceled	CDBG	$0.00	$0.00	$0.00
			862	R. Cantu-3118 Leo Araguz	Open	CDBG	$652.50	$652.50	$0.00
		Project Total					**$2,497.50**	**$2,497.50**	**$0.00**
	6	PS-BOYS AND GIRLS CLUB OF HARLINGEN	809	PS-BOYS AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	$51,336.77	$51,336.77	$0.00
		Project Total					**$51,336.77**	**$51,336.77**	**$0.00**
	7	PS-CASA OF CAMERON & WILLACY COUNTIES	810	PS-CASA OF CAMERON & WILLACY COUNTIES	Completed	CDBG	$28,300.00	$28,300.00	$0.00
		Project Total					**$28,300.00**	**$28,300.00**	**$0.00**
	8	PS-SENIOR COMPANION PROGRAM	811	PS-SENIOR COMPANION PROGRAM	Completed	CDBG	$20,500.00	$20,500.00	$0.00
		Project Total					**$20,500.00**	**$20,500.00**	**$0.00**
	9	PS-SUNSHINE HAVEN	812	PS-SUNSHINEHAVEN	Completed	CDBG	$8,698.00	$8,698.00	$0.00
		Project Total					**$8,698.00**	**$8,698.00**	**$0.00**
	10	PS-LOAVES & FISHES OF THE RGV, INC.-SHELTER	813	PS-LOAVES & FISHES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	PS-CCCAC, INC.-MAGGIE'S HOUSE	814	PS-CCCAC, INC. - MAGGIE'S HOUSE	Completed	CDBG	$1,663.23	$1,663.23	$0.00
		Project Total					**$1,663.23**	**$1,663.23**	**$0.00**
	12	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	815	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	Completed	CDBG	$5,400.00	$5,400.00	$0.00
		Project Total					**$5,400.00**	**$5,400.00**	**$0.00**
	15	ADM-GENERAL ADMINISTRATION OF THE HOME PROGRAM	805	ADM-GENERAL ADMIN OF THE HOME PROGRAM	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	825	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	Open	CDBG	$23,390.00	$19,991.01	$3,398.99
		Project Total					**$23,390.00**	**$19,991.01**	**$3,398.99**
	17	CODE ENFORCEMENT	826	CODE ENFORCEMENT	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	Program Total					**CDBG**	**$724,807.50**	**$688,682.98**	**$36,124.52**
	2012 Total						**$724,807.50**	**$688,682.98**	**$36,124.52**

2013	1	PFI - Lon C. Hill Swimming Pool Renovations	844	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	Open	CDBG	$168,500.00	$4,734.98	$163,765.02
		Project Total					**$168,500.00**	**$4,734.98**	**$163,765.02**
	2	PFI - Street Improvements	845	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	Open	CDBG	$232,774.00	$193,884.30	$38,889.70
		Project Total					**$232,774.00**	**$193,884.30**	**$38,889.70**
	3	PS-Senior Companion Program	847	PS-SENIOR COMPANION PROGRAM	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	4	PS-Boy's & Girl's Club	848	PS-BOYS AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	$41,525.00	$41,525.00	$0.00
		Project Total					**$41,525.00**	**$41,525.00**	**$0.00**
	5	PS-Girls Scouts	849	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	Completed	CDBG	$6,825.00	$6,825.00	$0.00
		Project Total					**$6,825.00**	**$6,825.00**	**$0.00**
	6	PS-Sunshine Haven	850	PS-SUNSHINE HAVEN	Completed	CDBG	$10,525.00	$10,525.00	$0.00
		Project Total					**$10,525.00**	**$10,525.00**	**$0.00**
	7	PS-Easter Seals of the RGV	851	PS-EASTER SEALS RGV	Completed	CDBG	$4,950.00	$4,950.00	$0.00
		Project Total					**$4,950.00**	**$4,950.00**	**$0.00**
	9	Housing Rehabilitation Administration	843	Housing Rehabilitation Administration	Open	CDBG	$85,000.00	$26,651.50	$58,348.50
		Project Total					**$85,000.00**	**$26,651.50**	**$58,348.50**
	10	General Administration of the CDBG Program	842	General Program Administration	Open	CDBG	$165,700.00	$28,446.99	$137,253.01
		Project Total					**$165,700.00**	**$28,446.99**	**$137,253.01**
	Program Total					**CDBG**	**$733,799.00**	**$335,542.77**	**$398,256.23**
	2013 Total						**$733,799.00**	**$335,542.77**	**$398,256.23**
Program Grand Total						**CDBG**	**$30,507,283.77**	**$29,984,978.99**	**$522,304.78**
Grand Total							**$30,507,283.77**	**$29,984,978.99**	**$522,304.78**

Less Prior Year Draw	**$7,940.34**
Less Prior Year RL Draw	**$12,042.00**
Uncommitted Rehab Treasury 8038	**$58,748.57**
Uncommitted Rehab Treasury 8039	**$95,000.00**
Uncommited Rehab RL 8039	**$36,885.16**
Grand Total	**$692,956.17**

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM

Status:	Completed 1/10/2014 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	1216 W Wichita Ave 1216 Wichita Harlingen, TX 78550-4647	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 11/23/2009

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$58,432.50	$6,002.00	$58,432.50
		RL	$500.00	$0.00	$500.00
Total			**$58,932.50**	**$6,002.00**	**$58,932.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND	
2010	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND	
2011	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND	
2012	Due to the deteriorated state of the existing home, the home was not repairable and was demolished. Due to the small width of the lot (25 feet) a new two bedroom/two	
2013	Final payment to the contractor was released on January 10, 2014.	

PGM Year:	2008
Project:	0021 - Target Area Neighborhood Investment Program (TANIP)
IDIS Activity:	737 - TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110

Status:	Open	Objective:	Create suitable living environments		
Location:	502 E Tyler Ave Harlingen, TX 78550-9124	Outcome:	Sustainability		
		Matrix Code:	Public Facilities and Improvement (General)	National Objective:	LMA

Initial Funding Date: 09/03/2010

Description:

The City of Harlingen proposes to utilize its unexpended Administrative funds to implement a Target Neighborhood Investment Program (TANIP). The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline. The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, F Street on the east and the Frontage road along the south and west.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$103,728.78	$6,396.82	$55,421.57
Total			**$103,728.78**	**$6,396.82**	**$55,421.57**

Proposed Accomplishments

People (General) : 3,802
Total Population in Service Area: 3,802
Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funding allocated from unexpended administrative funds to this activity through a Substantial Amendment approved by City Commission on September 15, 2010.	
2010	FUNDS WERE USED TO PURCHASE 60 SOLAR LED FIRE HYDRANT (BLUE) PAVEMENT MARKERS IN CENSUS TRACT 110. FUNDS WERE ALSO USED TO INSTALL ONE (1)-150 WATT STREET LIGHT FIVE (5)-250 WATT STREET LIGHTS ON FIVE (5) ADDED WOOD POLES. FOUR (4)ALLEY LIGHTS WERE ALSO INSTALLED.	
2011	FUNDS WERE USED TO PURCHASE ANCHORING SYSTEMS FOR THE FIRE HYDRANT PAVEMENT MARKERS PURCHASED LAST YEAR. THE PAVEMENT MARKERS WERE INSTALLED IN VARIOUS LOCATIONS WITHIN CENSUS TRACT 110 COURTESY OF THE PUBLIC WORKS STREETS DEPARTMENT.	
2012	FUNDS WERE ALSO USED TO PURCHASE THE MATERIALS (CONCRETE, SAND, REBAR, CEDAR BOARDS,ETC.) NECESSARY TO CONSTRUCT ONE THOUSAND, SEVEN HUNDRED EIGHTY LINEAR FEET (1,780 LF) OF SIDEWALKS ALONG THE NORTH SIDE OF LINCOLN AVENUE FROM H STREET TO M STREET. LABOR AND EQUIPMENT WAS PROVIDED IN-KIND BY THE PUBLIC WORKS STREETS DEPARTMENT.	
2013	A CONTRACT FOR SURVEYING SERVICES WAS FULLY EXECUTED ON 7/2/2014. THE SURVEY OF THE EAST SIDE OF J STREET FROM WRIGHT TO THE FRONTAGE ROAD WAS COMPLETED ON 8/4/2014. THE DESIGN OF THE PROPOSED SIDEWALK IMPROVEMENTS PROJECT WAS COMPLETED ON 9/19/2014. UNFORTUNATELY, THE ESTIMATED COST TO INSTALL SIDEWALKS FROM ON J STREET FROM WRIGHT TO THE FRONTAGE ROAD GREATLY EXCEEDS THE FUNDING AVAILABLE. THE ENGINEERING DEPARTMENT IS CURRENTLY WORKING TO REDUCE THE SCOPE OF WORK TO BRING THE PROJECT WITHIN BUDGET CONSTRAINTS.	

PGM Year: 2010
Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 748 - HR-H. Hernandez 110 W. Roosevelt

Status: Completed 9/30/2013 12:00:00 AM
Location: 110 W Roosevelt Ave Harlingen, TX 78550-7657

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/16/2010

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$175.00	$0.00	$175.00
		RL	$26,186.54	$950.00	$26,186.54
Total			**$26,361.54**	**$950.00**	**$26,361.54**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND	
2011	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET UP AND FUNDED FROM THIS ACTIVITY.	
2012	Work started 4/16/13, completed 7/2/13; work included replacing deteriorated ext. siding and paint ext. New water heater closet, constructed handicapped ramp, two exterior doors and one window, level foundation, new electrical wiring; all interior walls and ceilings were painted; new smoke detectors; repaired walls and ceilings that had water damage and cracks. Installed new waterlines to bathrooms and kitchen.	
2013	Although work was completed on 7/2/13, activity was re-opened to address warranty items as a result of a non-responsive contractor. Warranty items were completed on 6/17/14.	

PGM Year:	2011
Project:	0001 - PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS
IDIS Activity:	778 - PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS

Status:	Completed 2/20/2014 12:00:00 AM	Objective:	Create suitable living environments		
Location:	CENSUS TRACT 110 HARLINGEN, TX 78550	Outcome:	Availability/accessibility		
		Matrix Code:	Flood Drainage Improvements (03I)	National Objective:	LMA

Initial Funding Date: 10/28/2011

Description:

FUNDS WILL COVER THE CONSTRUCTION COSTS TO IMPROVE THE STORM SEWER SYSTEM ALONG BUCHANAN FROM J TO H STREET, HAYS FROM M TO J STREET, M STREET FROM FILMORE TO LINCOLN, LINCOLN TO THE IRRIGATION CANAL, ALONG THE IRRIGATION CANAL TO GRANT AND CONNECT TO THE EXPRESSWAY 77 DRAINAGE SYSTEM. PROPOSED IMPROVEMENTS INCLUDE THE UPGRADING OF EXISTING 15"-24" REINFORCED CONCRETE PIPES, CURB INLETS, AND MANHOLES WITH 18" AND 48" REINFORCED CONCRETE PIPE, CURB INLETS, AND MANHOLES, APPROXIMATELY 6,110 LINEAR FEET (1.61 MILES) IN IMPROVEMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$340,000.00	$40,890.99	$340,000.00
Total			**$340,000.00**	**$40,890.99**	**$340,000.00**

Proposed Accomplishments

Total Population in Service Area: 3,802

Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG FUNDS COVERED A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WHICH WAS COMPLETED IN SEPTEMBER 2012. REMAINING FUNDS WILL BE USED TO COVER THE FINAL RETAINAGE ON PHASES I & II WHICH IS SCHEDULED TO BE PAID OUT IN OCTOBER 2012.	
2012	FUNDS WERE USED TO PARTIALLY FUND PHASE V OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT. PLANS/SPECIFICATIONS WERE COMPLETED ON 4/3/2013. A NOTICE TO BIDDERS WAS PUBLISHED ON 4/15/13 AND 4/20/13 AS WELL AS EMAILED TO ALL PROSPECTIVE BIDDERS. A PRE-BID CONFERENCE WAS HELD ON 4/23/2013 AND BIDS RECEIVED UNTIL 4/30/2013. HARLINGEN'S ELECTIVE COMMISSION AWARDED THE BID TO FJW CONSTRUCTION IN AMOUNT OF $405,018 ON 5/15/2013. ON 8/6/2013, A CHANGE ORDER IN THE AMOUNT OF $14,000 WAS ISSUED TO REWORK THE BASE. THE PROJECT WAS DELAYED DUE TO HEAVY RAINS THAT OCCURRED DURING THE MONTH OF SEPTEMBER AND IS CURRENTLY AT 90% COMPLETION. THE ESTIMATED COMPLETION DATE IS NOVEMBER 30, 2013. THIS IS A MULTI-YEAR FUNDED PROJECT. ACCOMPLISHMENTS WILL BE REPORTED AS SOON AS PHASE V IS COMPLETE.	
2013	PHASE V OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WAS COMPLETED ON 12/4/2013 AND THE FINAL RETAINAGE PAID OUT ON 12/20/2014.	

PGM Year:	2010
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	796 - J. DeLeon-421 W. Roosevelt

Status:	Completed 11/8/2013 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	421 W Roosevelt Ave Harlingen, TX 78550-7688	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 04/03/2012

Description:

The Housing Rehabilitationreconstruction program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$68,847.91	$6,300.00	$68,847.91
		RL	$4,691.00	$0.00	$4,691.00
Total			**$73,538.91**	**$6,300.00**	**$73,538.91**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Dilapidated home was demolished and a new two bedroom home one bath was constructed. Home includes central air and heat system, brick siding, new water and sewer lines and a carport.	
2012	Dilapidated home was demolished and a new two bedroom one bath home was constructed. Home includes central air and heat system, brick siding, new water and sewer lines and a carport. Work started April 19, 2013.	
2013	Work started on 4/19/13. Work included demolition and reconstruction of existing structure. Work was completed on 8/8/13. Final retainage was paid 11-8-13.	

PGM Year:	2011
Project:	0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	800 - Ambriz 610 N. "A"

Status:	Open	Objective:	Provide decent affordable housing		
Location:	610 N A St Harlingen, TX 78550-4818	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 08/27/2012

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$34,688.00	$0.00	$34,688.00
		RL	$20,092.91	$12,064.91	$12,064.91
Total			**$54,780.91**	**$12,064.91**	**$46,752.91**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Tested for lead base paint. No further work was done.	
2012	Work started 4/18/13 and completed 7/12/13. Work included new roof, replaced rotten siding, new windows, insulation, paint exterior; new handicapped accessible bathroom; new utility room for washer and dryer; new electrical wiring where needed; new sheetrock on ceiling and walls, new floor covering, paint all interior; new waterheater, new handicapped ramp.	
2013	Activity re-opened to address warranty items as a result of a non responsive contractor and repairs are currently underway.	

PGM Year:	2012
Project:	0001 - ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM
IDIS Activity:	804 - ADM-GENERAL ADMIN OF THE CDBG PROGRAM
Status:	Completed 9/23/2014 12:00:00 AM
Location:	,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/17/2012

Description:

FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$146,621.00	$114,065.73	$146,621.00
Total			**$146,621.00**	**$114,065.73**	**$146,621.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0002 - HSG-HOUSING REHABILITATION ADMINISTRATION
IDIS Activity:	806 - HSG-HOUSING REHAB ADMIN
Status:	Completed 9/23/2014 12:00:00 AM
Location:	502 E Tyler Ave Harlingen, TX 78550-9124

Objective:	Provide decent affordable housing		
Outcome:	Availability/accessibility		
Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Initial Funding Date: 12/17/2012

Description:

FUNDS FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATIONRECONSTRUCTION LOAN PROGRAMS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$95,000.00	$50,229.18	$95,000.00
Total			**$95,000.00**	**$50,229.18**	**$95,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0003 - PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS
IDIS Activity:	807 - PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS

Status:	Completed 9/24/2014 12:00:00 AM	Objective:	Create suitable living environments		
Location:	CENSUS TRACT 110 HARLINGEN, TX 78550	Outcome:	Availability/accessibility		
		Matrix Code:	Flood Drainage Improvements (03I)	National Objective:	LMA

Initial Funding Date: 12/17/2012

Description:

FUNDS WILL COVER THE CONSTRUCTION COSTS TO IMPROVE THE STORM SEWER SYSTEM ALONG BUCHANAN FROM J TO H STREET, HAYS FROM M TO J STREET, M STREET FROM FILMORE TO LINCOLN, LINCOLN TO THE IRRIGATION CANAL, ALONG THE IRRIGATION CANAL TO GRANT AND CONNECT TO THE EXPRESSWAY 77 DRAINAGE SYSTEM. PROPOSED IMPROVEMENTS INCLUDE THE UPGRADING OF EXISTING 15"-24" REINFORCED CONCRETE PIPES, CURB INLETS, AND MANHOLES WITH 18" AND 48" REINFORCED CONCRETE PIPE, CURB INLETS, AND MANHOLES, APPROXIMATELY 6,110 LINEAR FEET (1.61 MILES) IN IMPROVEMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$204,738.02	$194,397.86	$204,738.02
Total			**$204,738.02**	**$194,397.86**	**$204,738.02**

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,802

Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	FUNDS WERE USED TO PARTIALLY FUND FOR PHASE V OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT.	
2013	SINCE PHASE 3 WAS NOT YET COMPLETED, THE CITY OPTED TO MOVE FORWARD WITH PHASE V OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT BEFORE BEGINNING WORK ON PHASE IV. THE BID FOR PHASE V WAS AWARDED ON 5/15/2013. CONSTRUCTION BEGAN ON 7/4/2013. PHASE V RUNS ALONG WEST JOHNSON FROM H TO L STREETS. FUNDS WERE USED TO PARTIALLY FUND THE INSTALLATION OF APPROXIMATELY 1,543 LINEAR FEET OF REINFORCED CONCRETE PIPE RANGING IN SIZE FROM 18 TO 48 INCHES, 8 MANHOLES, 6 COMPLETE INLETS (TYPE F), 4 INLET EXTENSIONS (TYPE F), AND RELATED APPURTENANCES. FUNDS WERE ALSO USED TO PARTIALLY FUND THE CUT AND RESTORATION OF APPROXIMATELY 1,472 SQUARE YARDS OF PAVEMENT AND RELATED STREET IMPROVEMENTS SUCH AS WATER UTILITY ADJUSTMENTS. PHASE V WAS COMPLETED ON 12/4/2013 AND THE FINAL RETAINAGE PAID OUT ON 12/20/2014.	

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	818 - HR-A. Gerusa 2604 Calle Duquesa
Status:	Completed 5/28/2014 12:00:00 AM
Location:	2604 S Calle Duquesa Harlingen, TX 78552-7722

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$21,981.25	$1,590.60	$21,981.25
		RL	$936.79	$352.00	$936.79
Total			**$22,918.04**	**$1,942.60**	**$22,918.04**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Work started July 15, 2013, completed September 6, 2013. Work included replacing apprx. 350 feet of ext. siding, constructed handicapped ramp, repaired porch; replaced 4 windows, leveled foundation, installed new electrical wiring, paint all exterior. All interior walls were painted, replaced floor covering throughout home; installed insulation in attic and walls. 10% three month retainage was paid on 12/13/13.	
2013	Home was completed and final retainage was paid on December 13, 2013.	

PGM Year:	2009				
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM				
IDIS Activity:	819 - HR-J. Ramon 406 W. Cleveland				
Status:	Completed 5/28/2014 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	406 W Cleveland Ave Harlingen, TX 78550-7610	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$31,847.75	$3,247.50	$31,847.75
		RL	$854.79	$0.00	$854.79
Total			**$32,702.54**	**$3,247.50**	**$32,702.54**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Replaced roof in flat section of home; replaced apprx. 350 LF of T-105 and T-1-11 siding and painted all exterior; replaced five windows; replaced deteriorated floor	
2013	Final Retainage released to Contractor on 1/3/14.	

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	820 - HR-J. Vega 827 W. Wright
Status:	Completed 9/25/2014 12:00:00 AM
Location:	827 W Wright St Harlingen, TX 78550-6168

Objective:	Provide decent affordable housing		
Outcome:	Availability/accessibility		
Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$30,086.16	$2,715.00	$30,086.16
		RL	$3,969.79	$3,115.00	$3,969.79
Total			**$34,055.95**	**$5,830.00**	**$34,055.95**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	New sheetrock through out home and paint; new electrical wiring, 6 new windows, constructed a utility room; replaced some rotten exterior siding and painted all exterior of home; new insulation for attic and some exterior walls; repaired existing kitchen cabinets; installed new ceramic tile shower stall and grab bars; installed vinyl floor tile covering throughout home. Work started July 22, 2013 and completed Sept. 17, 2013. 10% retainage to be paid on Dec. 17, 2013.	
2013	Funding was used to address a flooring warranty issue not covered by manufacturer. Vinyl tile was removed and replaced with a 6 month warranty on materials and 1 year warranty on workmanship.	

PGM Year:	2010
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	821 - HR-A.Gamez 2217 Gayle
Status:	Completed 6/20/2014 12:00:00 AM
Location:	2217 W Gayle Ave Harlingen, TX 78550-3512

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$23,187.25	$1,799.00	$23,187.25
		RL	$2,121.79	$1,287.00	$2,121.79
Total			**$25,309.04**	**$3,086.00**	**$25,309.04**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehab. work started 7/15/2013, completed 8/8/2013, work included: replacing 3 windows, level foundation, replaced all rotten siding, repaired several electrical outlets and switches, paint all exterior, constructed a handicapped ramp, installed insulation, installed subflooring throughout home and installed vinyl floor covering, two doorways were widened for handicapped accessibility, painted all interior, installed grab bars and handicapped toilet, new faucets, installed smoke detectors.	
2013	Work was completed on 8/8/13. Three month final retainage was paid Nov. 8, 2013.	

PGM Year:	2010
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	822 - HR-C. Jaimez 1218 South G St.

Status:	Open	Objective:	Provide decent affordable housing		
Location:	1218 S G St Harlingen, TX 78550-6759	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$21,493.66	$2,082.41	$21,493.66
		RL	$19,917.74	$97.95	$2,767.74
Total			**$41,411.40**	**$2,180.36**	**$24,261.40**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehab. work started 7/15/2013. Work included replacing roof in rear section of home, replaced some exterior siding; raised and leveled foundation; replaced electrical panel box; stained and varnished hardwood floors; painted int and ext walls; installed smoke detectors; installed attic insulation. Work completed 8/28/2013; three month retainage to be paid Dec. 20, 2013.	
2013	Although home was completed, additional warranty items need to be corrected. Contract was executed on 9/22/14 and work is scheduled to begin on 10/6/14.	

PGM Year:	2010
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	823 - HR-M. Rodriguez 1302 South G St.

Status:	Completed 5/28/2014 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	1302 S G St Harlingen, TX 78550-6761	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 02/20/2013

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$25,061.41	$1,530.50	$25,061.41
		RL	$834.79	$0.00	$834.79
Total			**$25,896.20**	**$1,530.50**	**$25,896.20**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehab started 7/8/13, completed 8/6/12, work included replace all rotten siding, paint all exterior, construct a handicapped ramp and concrete sidewalk, new electrical panel and wiring, installed vinyl tile floor covering throughout home, kitchen cabinets were replaced, all interior was painted; tub was removed and ceramic tile shower stall was constructed; replaced toilet. Three month retainage was paid 11/8/13.	
2013	Housing unit was completed and final retainage was paid 11/8/13.	

PGM Year:	2012
Project:	0016 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES
IDIS Activity:	825 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES

Status:	Open	Objective:	Create suitable living environments		
Location:	CITY-WIDE HARLINGEN, TX 78550	Outcome:	Availability/accessibility		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS

Initial Funding Date: 03/30/2013

Description:

FUNDING WILL PROVIDE THE CODE ENFORCEMENT DIVISION THE FINANCIAL RESOURCES TO REMOVE UNSAFE, SUBSTANDARD STRUCTURES AFTER DUE PROCESS IS GIVEN TO THE OWNERS. A LIEN FOR ALL COSTS ASSOCIATED WITH THE DEMOLITION PROCESS WILL BE FILED ON THE PROPERTY.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$23,390.00	$19,991.01	$19,991.01
Total			**$23,390.00**	**$19,991.01**	**$19,991.01**

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	**Accomplishment Narrative**	**# Benefitting**
2012	SINCE THE CITY STRIVES FOR VOLUNTARY COMPLIANCE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. DURING THIS PROGRAM YEAR, NO CDBG DOLLARS WERE SPENT. HOWEVER, THE CODE ENFORCEMENT HAS COORDINATED WITH THE NATIONAL GUARD'S OPERATION CRACKDOWN TO DEMOLISH AN ESTIMATED 22 STRUCTURES IN DECEMBER 2013.	
2013	THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. A TOTAL OF TWENTY-TWO (22)TITLE/LIEN SEARCH UPDATES WERE ORDERED AND ZERO (0) RELEASES OF LIEN FILED. ZERO (0) ASBESTOS SURVEYS WERE COMPLETED: ENTER ADDRESS HERE. ASBESTOS-CONTAINING MATERIAL WAS ABATED FROM ZERO (0) PROPERTIES: ENTER ADDRESSES HERE. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION. DURING THIS PROGRAM YEAR, ZERO (0) UNSAFE STRUCTURES WERE DEMOLISHED USING ONLY CDBG FUNDS. ZERO (0) STRUCTURES WERE VOLUNTARILY DEMOLISHED AFTER RECEIVING NOTICE FROM THE CITY. TWENTY-ONE (21) STRUCTURES WERE DEMOLISHED THROUGH THE NATIONAL GUARD PROGRAM PARTNERSHIP WITH THE CITY. THE NATIONAL GUARD PROVIDED EQUIPMENT AND LABOR DURING THE DEMOLITION PROCESS AND THE CITY USED CDBG FUNDS TO PAY FOR THE TRANSPORTATION COSTS AND DUMP FEES ASSOCIATED WITH THE DISPOSAL OF DEBRIS (A TOTAL OF 885.28 TONS) FROM THE DEMOLITION OF THE FOLLOWING	

PGM Year: 2012
Project: 0017 - CODE ENFORCEMENT
IDIS Activity: 826 - CODE ENFORCEMENT

Status: Completed 2/20/2014 12:00:00 AM
Location: CITY-WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 03/30/2013

Description:
FUNDS WILL HELP COVER THE STAFFING COSTS (WAGESBENEFITS) OF CODE ENFORCEMENT STAFF AND OVERHEAD COSTS DIRECTLY RELATED TO THE ENFORCEMENT OF LOCAL CODES SUCH AS NEIGHBORHOOD CLEAN-UPS, PROPERTY INSPECTIONS, FOLLOW-UP ACTION,AND LEGAL PROCEEDINGS IN TARGETED CODE ENFORCEMENT AREAS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$3,000.00	$3,000.00	$3,000.00
Total			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

Housing Units : 10

Total Population in Service Area: 22,795

Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	ALTHOUGH NO CDBG DOLLARS WERE SPENT DURING THIS REPORTING PERIOD, THE CODE ENFORCEMENT DEPARTMENT CONDUCTED THREE 4-HOUR NEIGHBORHOOD CLEAN-UPS THROUGHOUT THE YEAR. ON 2/2/2013, CODE ENFORCEMENT OFFICERS COLLECTED AND DISPOSED OF 9.26 TONS OF WASTE AND 105 TIRES LOCATED IN THE AREA BOUND BY E. VAN BUREN TO E. JEFFERSON FROM 21ST ST. TO 25TH ST (CT 108.00 BG 3 53.89% LMI RESIDENTS). ON 7/6/2013, CODE ENFORCEMENT OFFICERS COLLECTED AND DISPOSED OF 3.56 TONS OF WASTE AND 44 TIRES LOCATED IN THE AREA BOUND BY E. VAN BUREN TO E. JEFFERSON FROM 77 SUNSHINE STRIP TO 21ST ST. (CT 108.00 BG 3 53.89% LMI RESIDENTS). ON 10/12/2013, CODE ENFORCEMENT OFFICERS COLLECTED AND DISPOSED OF 11 TONS OF WASTE AND 179 TIRES LOCATED ON KING, KNOX, LAMB, LASALLE FROM RANGERVILLE RD. TO CALIFORNIA (CT 118.02 BG 1 71.65% LMI RESIDENTS). ON AVERAGE, A TOTAL OF SIX CODE ENFORCEMENT OFFICERS WORK EACH CLEAN-UP. AT AN ESTIMATED HOURLY RATE OF $12 PER HOUR, A TOTAL OF $864 OF IN-KIND SERVICE HOURS WERE USED TO CARRY-OUT ALL THREE NEIGHBORHOOD CLEAN-UPS. A FOURTH CLEAN-UP WAS SCHEDULED FOR SEPTEMBER BUT WAS CANCELLED DUE TO INCLEMENT WEATHER.	
2013	DURING THIS REPORTING PERIOD, THE CODE ENFORCEMENT DEPARTMENT CONDUCTED A 4-HOUR NEIGHBORHOOD CLEAN-UP IN CT 118.02 BG 1. ON 11/9/2013, CODE ENFORCEMENT OFFICERS/VOLUNTEERS COLLECTED AND DISPOSED OF 3.6 TONS OF DEBRIS AND 159 TIRES ON KING, KNOX, LAMB, AND LASALLE AVENUES FROM S. RANGERVILLE RD. TO S. CALIFORNIA ST. (71.65% LMI RESIDENTS).	

PGM Year:	2010
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	832 - HR-Lopez, D., 1317 S. Eye

Status:	Open	Objective:	Provide decent affordable housing		
Location:	1317 S Eye St Harlingen, TX 78550-6382	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 06/21/2013

Description:

The Housing Rehabilitation and or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$797.75	$125.00	$797.75
Total			**$797.75**	**$125.00**	**$797.75**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	July 10, 2013 - The title letter and lead based paint inspection have been completed.	
2013	8/27/14 - Updated title report. Staff has completed plans and specifications. Preparation of Bid documents currently underway.	

PGM Year: 2010
Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 833 - HR-Cruz, A., 1521 W. Grant

Status: Completed 9/26/2014 12:00:00 AM
Location: 1521 W Grant Ave Harlingen, TX 78550-6333

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/21/2013
Description:

The Housing Rehabilitation and or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$17,761.25	$17,150.00	$17,761.25
Total			**$17,761.25**	**$17,150.00**	**$17,761.25**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds have been expended for the lead based paint services. Staff is currently developing the specifications and plans for the rehabilitation work needed.	
2013	Work was initiated on 3/26/14. Work included repairs to roof, installation of rain gutters, replacement of deteriorated fascia board/end rafters, replacement of all rotten/deteriorated existing siding and corner trim, removal and replacement of existing water heater enclosure, replace deck at existing front porch, painting of exterior and interior walls, level foundation, installation of insulation, plumbing repairs as needed, removal and replacement of electrical panel, install additional countertop plugs to meet code and replace existing plugs with new GFCI tamper proof receptacles, repairs to walls and ceilings where needed. Final Retainage check issued on 9/26/14.	

PGM Year:	2013
Project:	0010 - General Administration of the CDBG Program
IDIS Activity:	842 - General Program Administration
Status:	Open
Location:	,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/14/2013

Description:

Funds will be utilized for the implementation, administration, and oversight of the CDBG Program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$165,700.00	$32,377.22	$32,377.22
Total			**$165,700.00**	**$32,377.22**	**$32,377.22**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0009 - Housing Rehabilitation Adminstration				
IDIS Activity:	843 - Housing Rehabilitation Administration				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	502 E Tyler Ave Harlingen, TX 78550-9124	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Initial Funding Date: 11/14/2013

Description:

Funding for project related costs associated with the housing rehabilitation and or reconstruction program which includes servicing existing loans.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$85,000.00	$28,264.79	$28,264.79
Total			**$85,000.00**	**$28,264.79**	**$28,264.79**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0001 - PFI - Lon C. Hill Swimming Pool Renovations				
IDIS Activity:	844 - PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS				
Status:	Open	Objective:	Create suitable living environments		
Location:	605 S L St Harlingen, TX 78550-6144	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Initial Funding Date: 11/20/2013

Description:

CDBG FUNDS WILL BE USED TO REPLACE THE FILTRATION SYSTEM AND AS WELL AS THE OLD CONCRETE DECKING. THE ROOFS TO THE "BATHHOUSE AND FILTRATION ROOMS WILL ALSO BE REPAIREDREPLACED.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$168,500.00	$4,734.98	$4,734.98
Total			**$168,500.00**	**$4,734.98**	**$4,734.98**

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,985

Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A REQUEST FOR PROPOSAL FOR THE DESIGN AND COMPLETION OF THE LON C. HILL POOL RENOVATIONS WAS PUBLISHED ON 2/19/2014 AND 2/26/2014.	

PGM Year:	2013
Project:	0002 - PFI - Street Improvements
IDIS Activity:	845 - PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1

Status:	Open	Objective:	Create suitable living environments		
Location:	CT 102.01 BG 1 CT 106.01 BG 1 HARLINGEN, TX 78550	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Initial Funding Date: 11/20/2013

Description:

FUNDS WILL COVER THE COST TO IMPROVE 8 RESIDENTIAL STREETS LOCATED CENSUS TRACT 102.01 BLOCK GROUP 1 AND CENSUS TRACT 106.01 BLOCK GROUP 1. THE PROPOSED IMPROVEMENTS WILL INCLUDE BASE REPAIR, MILLING STRIPING, REWORK BASE MATERIAL, ADDITION OF LIME FOR FLEXIBLE BASE, PRIME COAT, AND ASPHALT. APPROXIMATELY 7,305 LINEAR FEET (1.38 MILES)OF STREETS WILL BE IMPROVED.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$232,774.00	$193,884.30	$193,884.30
Total			**$232,774.00**	**$193,884.30**	**$193,884.30**

Proposed Accomplishments

People (General) : 1,498
Total Population in Service Area: 1,498
Census Tract Percent Low / Mod: 58.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE PROJECT WAS ADVERTISED FOR BID ON 1/4/2014 AND 1/11/2014. A PRE-BID CONFERENCE WAS HELD ON 1/14/2014. HARLINGEN'S ELECTIVE COMMISSION AWARDED THE BID TO FJW CONSTRUCTION, CONTINGENT UPON APPROVAL/CLEARANCE OF INTENDED SUBCONTRACTOR, ONE-STOP RECYCLING SERVICES. SUBCONTRACTOR APPROVED FOR WORK ON FEDERAL PROJECTS ON 3/7/2014. A NOTICE OF AWARD WAS SENT TO FJW CONSTRUCTION ON 3/10/2014. A PRE-CONSTRUCTION CONFERENCE WAS HELD ON 3/18/2014. THE NOTICE TO PROCEED WAS ISSUED ON 4/4/2014. WORK BEGAN THE WEEK OF 4/14/2014. AS OF 7/1/2014, THE PROJECT WAS SUBSTANTIALLY COMPLETE. PROJECT CLOSE-OUT PENDING CLEAN-UP AS WELL AS THE RECEIPT OF ALL REQUIRED CLOSE-OUT DOCUMENTATION (LIEN WAIVERS, CERTIFIED PAYROLLS, SECTION 3 COMPLIANCE REPORTS, ETC.) THE FOLLOWING STREETS WERE REPAIRED AND OVERLAID: BONITO RD FROM LOOP 499 TO DUVAL; E. KIMBLE FROM BONITO RD TO THE END; W. KIMBLE FROM BONITO RD TO THE END; E. GAYLE FROM U.S.77 FRONTAGE RD TO THE END; KENNEDY FROM END TO END; DUVAL FROM END TO END FOR A TOTAL OF 3,628 LINEAR FEET IN STREET IMPROVEMENTS.	

PGM Year:	2012
Project:	0005 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	846 - HR - D. Gutierrez-321 E. Taylor

Status:	Completed 9/30/2014 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	321 E Taylor St Harlingen, TX 78550-6920	Outcome:	Sustainability		
		Matrix Code:	Screening for Lead-Based Paint/Lead	National Objective:	LMC

Initial Funding Date: 08/22/2014

Description:

The Housing Rehabilitation andor Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		RL	$922.50	$922.50	$922.50
Total			**$922.50**	**$922.50**	**$922.50**

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Underwriting of applicant has been completed; Title report ordered and received 8/28/14. Lead based paint testing completed 9/10/2014.	

PGM Year:	2013
Project:	0003 - PS-Senior Companion Program
IDIS Activity:	847 - PS-SENIOR COMPANION PROGRAM
Status:	Completed 9/30/2014 12:00:00 AM
Location:	CITY-WIDE HARLINGEN, TX 78550

Objective:	Create suitable living environments		
Outcome:	Availability/accessibility		
Matrix Code:	Senior Services (05A)	National Objective:	LMC

Initial Funding Date: 11/20/2013

Description:

FUNDS WILL BE USED TO PROVIDE STIPENDS TO LOW-INCOME SENIOR VOLUNTEERS CALLED, SENIOR COMPANIONS, WHO ASSIST HOMEBOUND SENIORS WITH ACTIVITIES OF DAILY LIVING SUCH AS LIGHT HOUSEKEEPING AND MEAL PREPARATION.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$18,000.00	$18,000.00	$18,000.00
Total			**$18,000.00**	**$18,000.00**	**$18,000.00**

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	50
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**50**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	AS OF SEPTEMBER 30, 2014, SENIOR COMMUNITY OUTREACH SERVICES' SENIOR COMPANION PROGRAM HAS PROVIDED SERVICES TO 11 SENIOR COMPANIONS AND 39 FRAIL ELDERLY RESIDENTS. SENIOR COMPANIONS HAVE PROVIDED A TOTAL OF 10,253.40 HOURS OF SERVICE. A TOTAL OF $10,768.03 CNS DOLLARS WERE LEVERAGED TO COVER MILEAGE, SERVICE AND TRAINING HOURS.	

PGM Year:	2013
Project:	0004 - PS-Boys's & Girl's Club
IDIS Activity:	848 - PS-BOYS AND GIRLS CLUB OF HARLINGEN
Status:	Completed 9/30/2014 12:00:00 AM
Location:	1215 S Rangerville Rd 2500 BRIAR 1100 SOUTH M ST Harlingen, TX 78552-7608

Objective:	Create suitable living environments		
Outcome:	Availability/accessibility		
Matrix Code:	Youth Services (05D)	National Objective:	LMC

Initial Funding Date: 11/20/2013

Description:

FUNDS WILL COVER SOME OF THE COSTS ASSOCIATED WITH PROVIDING AT-RISK YOUTH WITH RECREATIONAL AND EDUCATIONAL SERVICES. SPECIFICALLY, FUNDS WILL BE USED TO COVER A SMALL PORTION OF STAFFING COSTS(WAGESBENEFITS) AT 3 SATELLITE UNITS WHICH ARE LOCATED WITHIN OR ADJACENT TO 3 PUBLIC HOUSING DEVELOPMENTS AS WELL AS UTILITY COSTS AT LEMOYNE GARDENS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$41,525.00	$41,525.00	$41,525.00
Total			**$41,525.00**	**$41,525.00**	**$41,525.00**

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	985	971
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,000**	**973**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	648
Low Mod	0	0	0	263
Moderate	0	0	0	89
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	AS OF SEPTEMBER 30, 2014, THE BOYS AND GIRLS CLUB OF HARLINGEN HAS PROVIDED A VARIETY OF RECREATIONAL AND EDUCATIONAL PROGRAMS TO NEW 140 NEW YOUTH BETWEEN THE AGES OF 6 AND 18 YEARS. ADDITIONALLY, 860 YOUTH HAVE IMPROVED ACCESS TO THEIR SERVICES. THE CLUB CONTINUES TO ENROLL NEW MEMBERS THROUGH SCHOOL AND NEIGHBORHOOD OUTREACH ACTIVITIES. THE CLUB HAS EXPANDED ITS SERVICES TO INCLUDE TUTORING, MENTORING, ATHLETICS, SPECIAL GROUP PROGRAMS, AND FAMILY SERVICES SUCH AS FEEDING PROGRAMS, PERSONAL CARE AND HYGIENE, SCHOOL SUPPLIES, AND OTHER SUPPORT SERVICES	

PGM Year:	2013
Project:	0005 - PS-Girls Scouts
IDIS Activity:	849 - PS-GIRL SCOUTS OF GREATER SOUTH TEXAS
Status:	Completed 9/30/2014 12:00:00 AM
Location:	CITY-WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

THE GIRL SCOUTS PROGRAM PROVIDES HEALTHY, SAFE AND QUALITY PROGRAMMING FOR AT-RISK YOUTH. GIRLS PARTICIPATING IN THE PROGRAM WILL DEVELOP A GREATER UNDERSTANDING OF THE IMPORTANCE OF SELF, FAMILY AND COMMUNITY. THIS YEAR'S CURRICULUM, "IT'S YOUR STORY" JOURNAL BOOK SERIES, WILL INCLUDE AN "ANTI-BULLYING" COMPONENT AND IS DESIGNED TO REINFORCE MATH AND SCIENCE SKILLS THROUGHOUT THE SCHOOL YEAR.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn In Program Year
Pre-2015		EN	$6,825.00	$6,825.00	$6,825.00
Total			**$6,825.00**	**$6,825.00**	**$6,825.00**

Proposed Accomplishments

People (General) : 455

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	442	442
Black/African American:	0	0	0	0	0	0	7	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**455**	**453**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	325
Low Mod	0	0	0	86
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	455
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	AS OF SEPTEMBER 30, 2014, THE GIRLS SCOUTS OF GREATER SOUTH TEXAS HAD PROVIDED MEMBERSHIP DUES IN THE AMOUNT OF $15 AND YOUTH SERVICES TO 455 INCOME-QUALIFIED GIRLS. THIS YEAR'S CURRICULUM, IT'S YOUR STORY, INCLUDES AN ANTI-BULLYING COMPONENT AND IS DESIGNED TO REINFORCE MATH AND SCIENCE SKILLS DEVELOPED THROUGHOUT THE YEAR.	

PGM Year:	2013
Project:	0006 - PS-Sunshine Haven
IDIS Activity:	850 - PS-SUNSHINE HAVEN
Status:	Completed 9/30/2014 12:00:00 AM
Location:	CITY-WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 11/20/2013

Description:

SUNSHINE HAVEN IS A 24-HOUR CARE FACILITY PROVIDING MEDICAL CARE TO TERMINALLY ILL INDIVIDUALS ENROLLED IN HOSPICE WHO CANNOT BE CARED FOR AT THEIR HOME. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARIESBENEFITS OF THE FACILITY'S CAREGIVERS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$10,525.00	$10,525.00	$10,525.00
Total			**$10,525.00**	**$10,525.00**	**$10,525.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	AS OF SEPTEMBER 30, 2014, SUNSHINE HAVEN PROVIDED 24-HOUR NURSING AND COMFORT CARE TO 24 TERMINALLY ILL INDIVIDUALS IN A PEACEFUL, HOMELIKE ATMOSPHERE. ALTHOUGH, SUNSHINE HAVEN HAS NOT TECHNICALLY MET ITS ANNUAL GOAL, THE SPECIAL CARE FACILITY PROVIDED 22 HARLINGEN RESIDENTS 24-HOUR CARE 180 SERVICE DAYS/NIGHTS, PROVIDING A TOTAL OF 4,320 HOURS IN PALLIATIVE CARE. THIS SPECIAL CARE FACILITY DIRECTLY BENEFITS THE TERMINALLY ILL AND THEIR FAMILIES BY PROVIDING SHELTER IN A CLEAN, SAFE ENVIRONMENT WHERE THEIR NEEDS CAN BE MET ON A 24-HOUR BASIS. RELATIVES BENEFIT BY KNOWING THEIR LOVED ONE IS BEING CARED FOR WHILE THEY WORK OR ATTEND SCHOOL, AS PEOPLE IN THE FINAL PHASE OF LIFE REQUIRE CONSTANT MONITORING, SUPERVISION, AND INTERVENTION TO ENSURE COMFORT AND PEACE.	

PGM Year:	2013
Project:	0007 - PS-Easter Seals of the RGV
IDIS Activity:	851 - PS-EASTER SEALS RGV
Status:	Completed 9/30/2014 12:00:00 AM
Location:	2422 E Tyler Ave Harlingen, TX 78550-7470

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Health Services (05M)
National Objective:	LMC

Initial Funding Date: 11/20/2013

Description:

FUNDING WILL PROVIDE EVALUATION AND THERAPY SERVICES TO INCOME ELIGIBLE CHILDREN, AGE 3 AND OLDER, WITH SPECIAL NEEDS DUE TO A DIAGNOSIS OR EARLY SYMPTOMS OF AUTISM.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$4,950.00	$4,950.00	$4,950.00
Total			**$4,950.00**	**$4,950.00**	**$4,950.00**

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	AS OF SEPTEMBER 30, 2014, BEHAVIORAL THERAPY SERVICES WERE PROVIDED TO SIX (6) CHILDREN, 3 YEARS AND OLDER, WHO HAVE BEEN DIAGNOSED OR SHOWN EARLY SYMPTOMS OF AUTISM. A FUNCTIONAL BEHAVIORAL ASSESSMENT WAS COMPLETED TO DETERMINE BEHAVIORAL INTERVENTION AND TREATMENT. THE FUNCTIONAL BEHAVIOR ASSESSMENT INCLUDES A PARENT INTERVIEW, CHILD OBSERVATION, PARENT CHILD INTERACTION OBSERVATION, SCHOOL AND/OR COMMUNITY SETTING OBSERVATION AND CHILD SKILLS/FUNCTION ASSESSMENT. TREATMENT PLANS FOCUS ON INTERVENTION SPECIFIC TO A CHILD'S NEEDS AND A HOME INTERVENTION PLAN TO SUPPORT CONTINUED WORK THAT FAMILIES CAN IMPLEMENT TO REINFORCE THE INTERVENTION PROVIDED.	

PGM Year:	2012
Project:	0004 - PFI-RANGERVILLE ROAD PARK IMPROVEMENTS
IDIS Activity:	852 - PFI-RANGERVILLE ROAD PARK IMPROVEMENTS

Status:	Open	Objective:	Create suitable living environments		
Location:	1101 South Rangerville Road Harlingen, TX 78552	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Initial Funding Date: 01/21/2014

Description:

THIS ACTIVITY WILL REPLACE THE EXISTING WOODCHIP-TYPE PLAYGROUND SURFACING WITH AN ARTIFICIAL TURF SURFACING AT RANGERVILLE ROAD PARK. PROJECT WILL INCLUDE THE INSTALLATION OF TURF, PAD, DRAINAGE, CURB AND SIDEWALK ACCESS. THE ARTIFICIAL TURF PLAYGROUND SAFER, REQUIRES LESS MAINTENANCE, AND IS SIGNIFICANTLY MORE DURABLE THAN THE WOOD-CHIP SURFACING.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program
Pre-2015		EN	$58,699.30	$25,973.77	$25,973.77
Total			**$58,699.30**	**$25,973.77**	**$25,973.77**

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,399

Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE PROJECT IS UNDERWAY. MATERIALS HAVE BEEN PROCURED, PURCHASE ORDERS ISSUED AND STAFF IS PREPARING THE AREA FOR THE INSTALLATION OF THE TURF. THIS PROJECT IS BEING UNDERTAKEN IN COORDINATION WITH THE PARKS DEPARTMENT AND TEXAS TURF SOLUTIONS (INSTALLER OF TURF). THE PARKS DEPARTMENT PROVIDING IN-KIND LABOR AND COORDINATING THE INSTALLATION WITH TEXAS TURF SOLUTIONS. THE RECENT RAINS HAVE FLOODED THE PLAYGROUND AREA AND SHUT THE PROJECT DOWN. PARK STAFF IS PUMPING THE WATER FROM THE PLAYGROUND AREA AND TRYING TO DRY IT OUT SO THAT THE MATERIALS CAN BE INSTALLED.	

PGM Year:	2012
Project:	0005 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	858 - HR-N. Salazar, 122 E. Taft

Status:	Open	Objective:	Provide decent affordable housing		
Location:	122 E Taft Ave Harlingen, TX 78550-2610	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 06/27/2014

Description:

The Housing Rehabilitation andor Reconstruction program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		EN	$220.00	$220.00	$220.00
		RL	$702.50	$702.50	$702.50
Total			**$922.50**	**$922.50**	**$922.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Initial inspection completed 6/12/14; Title letter received 7/1/14; Environmental completed 7/15/14; Lead based paint testing completed 9/10/2014; Plans and Specifications are currently in development.	

PGM Year:	2012
Project:	0005 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	859 - 1413 Findley - Garza
Status:	Canceled 9/26/2014 12:00:00 AM
Location:	1413 Findley St Harlingen, TX 78550-4707

Objective:	Provide decent affordable housing		
Outcome:	Availability/accessibility		
Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 06/27/2014

Description:

The Housing Rehabilitation andor Reconstruction program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Initial inspection completed 5/30/14; environmental completed; fund expended on the title letter.	

PGM Year:	2012
Project:	0005 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity:	862 - R. Cantu-3118 Leo Araguz

Status:	Open	Objective:	Provide decent affordable housing		
Location:	3118 Leo Araguz St Harlingen, TX 78552-7867	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 08/22/2014

Description:

The Housing RehabilitationReconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a deferred loan, low interest loan or a combination of both.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Year
Pre-2015		RL	$652.50	$652.50	$652.50
Total			**$652.50**	**$652.50**	**$652.50**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Underwriting of applicant has been completed; Title letter received 8/28/14; Environmental clearance completed 9/5/14; Lead based paint testing completed 9/9/2014;	

Total Funded Amount: **$9,081,889.95**

Total Drawn Thru Program Year: **$8,579,567.51**

Total Drawn In Program Year: **$858,938.02**

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Year	PID	Project Name	IDIS Activity #	Activity Name	Address	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt Funded		Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
1994	0002	Target Area Neighborhood Investment Program (TANIP)	737	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	502 E Tyler Ave Harlingen, TX 78550-9124	LMA	70.5	03	OPEN	1	3	9/3/2010	$ 103,728.78	$ 55,421.57	$ 6,396.82	$ 48,307.21	01	2009,2010,2011,2012,2013	0,0,0,0,0
2008	0021	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	852	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	1101 South Rangerville Road Harlingen, TX 78552	LMA	57.2	03F	OPEN	1	1	1/21/2014	$ 58,699.30	$ 25,973.77	$ 25,973.77	$ 32,725.53	11	2013	0
2009	0012	PFI - Lon C. Hill Swimming Pool Renovations	844	PFI-LON C HILL PARK SWIMMING POOL IMPROVEMENTS	605 S L St Harlingen, TX 78550-6144	LMA	63.2	03F	OPEN	1	1	11/20/2013	$ 168,500.00	$ 4,734.98	$ 4,734.98	$ 163,765.02	11	2013	0
2009	0012	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	778	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	CENSUS TRACT 110 HARLINGEN, TX 78550	LMA	70.5	03I	COMPLETE	1	1	10/28/2011	$ 340,000.00	$ 340,000.00	$ 40,890.99	$ -	11	2011,2012,2013	0,0,0
2009	0012	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	807	PFI-BUCHANAN, HAYS, M ST. DRAINAGE IMPROVEMENTS	CENSUS TRACT 110 HARLINGEN, TX 78550	LMA	70.5	03I	COMPLETE	1	1	12/17/2012	$ 204,738.02	$ 204,738.02	$ 194,397.86	$ -	11	2012,2013	0,0
2009	0012	PFI - Street Improvements	845	PFI-STREET IMPROVEMENTS PROJECT CT 102.01 BG 1 / CT 106.01 BG 1	CT 102.01 BG 1 CT 106.01 BG 1 HARLINGEN, TX 78550	LMA	58.6	03K	OPEN	1	1	11/20/2013	$ 232,774.00	$ 193,884.30	$ 193,884.30	$ 38,889.70	01	2013	0
2010	0005	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	825	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	CITY-WIDE HARLINGEN, TX 78550	SBS	0	04	OPEN	1	1	3/30/2013	$ 23,390.00	$ 19,991.01	$ 19,991.01	$ 3,398.99	10	2012,2013	0,0
2010	0005	PS-Senior Companion Program	847	PS-SENIOR COMPANION PROGRAM	CITY-WIDE HARLINGEN, TX 78550	LMC	0	05A	COMPLETE	1	1	11/20/2013	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ -	01	2013	50
2010	0005	PS-Boy's & Girl's Club	848	PS-BOYS AND GIRLS CLUB OF HARLINGEN	1215 S Rangerville Rd 2500 BRIAR 1100 SOUTH M ST Harlingen, TX 78552-7608	LMC	0	05D	COMPLETE	1	1	11/20/2013	$ 41,525.00	$ 41,525.00	$ 41,525.00	$ -	01	2013	1000
2010	5	PS-Girls Scouts	849	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	CITY-WIDE HARLINGEN, TX 78550	LMC	0	05D	COMPLETE	1	1	11/20/2013	$ 6,825.00	$ 6,825.00	$ 6,825.00	$ -	01	2013	455
2010	0005	PS-Sunshine Haven	850	PS-SUNSHINE HAVEN	CITY-WIDE HARLINGEN, TX 78550	LMC	0	05M	COMPLETE	1	1	11/20/2013	$ 10,525.00	$ 10,525.00	$ 10,525.00	$ -	01	2013	24
2010	0005	PS-Easter Seals of the RGV	851	PS-EASTER SEALS RGV	2422 E Tyler Ave Harlingen, TX 78550-7470	LMC	0	05M	COMPLETE	1	1	11/20/2013	$ 4,950.00	$ 4,950.00	$ 4,950.00	$ -	01	2013	6
2010	0005	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	846	HR - D. Gutierrez-321 E. Taylor	321 E Taylor St Harlingen, TX 78550-6920	LMC	0	05P	COMPLETE	2	3	8/22/2014	$ 922.50	$ 922.50	$ 922.50	$ -	01	2013	1
2011	0001	HOUSING REHABILITATION LOAN PROGRAM	709	HR-Leonardo Ibarra 1216 Wichita	1216 W Wichita Ave 1216 Wichita Harlingen, TX 78550-4647	LMH	0	14A	COMPLETE	2	2	11/23/2009	$ 58,932.50	$ 58,932.50	$ 6,002.00	$ -	10	2009,2010,2011,201	0,0,0,0,1
2011	0008	HOUSING REHABILITATION LOAN PROGRAM	818	HR-A. Gerusa 2604 Calle Duquesa	2604 S Calle Duquesa Harlingen, TX 78552-7722	LMH	0	14A	COMPLETE	2	1	2/20/2013	$ 22,918.04	$ 22,918.04	$ 1,942.60	$ -	10	2012,2013	0,1
2012	0001	HOUSING REHABILITATION LOAN PROGRAM	819	HR-J. Ramon 406 W. Cleveland	406 W Cleveland Ave Harlingen, TX 78550-7610	LMH	0	14A	COMPLETE	2	1	2/20/2013	$ 32,702.54	$ 32,702.54	$ 3,247.50	$ -	10	2012,2013	0,1
2012	0002	HOUSING REHABILITATION LOAN PROGRAM	820	HR-J. Vega 827 W. Wright	827 W Wright St Harlingen, TX 78550-6168	LMH	0	14A	COMPLETE	2	1	2/20/2013	$ 34,055.95	$ 34,055.95	$ 5,830.00	$ -	10	2012,2013	0,1
2012	0003	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	748	HR-H. Hernandez 110 W. Roosevelt	110 W Roosevelt Ave Harlingen, TX 78550-7657	LMH	0	14A	**COMPLETE	2	1	11/16/2010	$ 26,361.54	$ 26,361.54	$ 950.00	$ -	10	2010,2011,2012,2013	0,0,1,0
2012	0004	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	796	J. DeLeon-421 W. Roosevelt	421 W Roosevelt Ave Harlingen, TX 78550-7688	LMH	0	14A	COMPLETE	2	2	4/3/2012	$ 73,538.91	$ 73,538.91	$ 6,300.00	$ -	10	2011,2012,2013	0,0,1

2012	0005	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	821	HR-A.Gamez 2217 Gayle	2217 W Gayle Ave Harlingen, TX 78550-3512	LMH	0	14A	COMPLETE	2	1	2/20/2013	$ 25,309.04	$ 25,309.04	$ 3,086.00	$ -	10	2012,2013	0,1
2012	0005	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	822	HR-C. Jaimez 1218 South G St.	1218 S G St Harlingen, TX 78550-6759	LMH	0	14A	OPEN	2	1	2/20/2013	$ 41,411.40	$ 24,261.40	$ 2,180.36	$ 17,150.00	10	2012,2013	0,0
2012	0005	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	823	HR-M. Rodriguez 1302 South G St.	1302 S G St Harlingen, TX 78550-6761	LMH	0	14A	COMPLETE	2	1	2/20/2013	$ 25,896.20	$ 25,896.20	$ 1,530.50	$ -	10	2012,2013	0,1
2012	0005	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	832	HR-Lopez, D., 1317 S. Eye	1317 S Eye St Harlingen, TX 78550-6382	LMH	0	14A	OPEN	2	1	6/21/2013	$ 797.75	$ 797.75	$ 125.00	$ -	10	2012,2013	0,0
2012	0016	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	833	HR-Cruz, A., 1521 W. Grant	1521 W Grant Ave Harlingen, TX 78550-6333	LMH	0	14A	COMPLETE	2	1	6/21/2013	$ 17,761.25	$ 17,761.25	$ 17,150.00	$ -	10	2012,2013	0,1
2012	0017	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	800	Ambriz 610 N. "A"	610 N A St Harlingen, TX 78550-4818	LMH	0	14A	OPEN	2	1	8/27/2012	$ 54,780.91	$ 46,752.91	$ 12,064.91	$ 8,028.00	10	2011,2012,2013	0,1,0
2013	0001	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	858	HR-N. Salazar, 122 E. Taft	122 E Taft Ave Harlingen, TX 78550-2610	LMH	0	14A	OPEN	2	1	6/27/2014	$ 922.50	$ 922.50	$ 922.50	$ -	10	2013	0
2013	0002	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	859	1413 Findley - Garza	1413 Findley St Harlingen, TX 78550-4707	LMH	0	14A	X	2	1	6/27/2014	$ -	$ -	$ -	$ -	10	2014	0
2013	0003	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	862	R. Cantu-3118 Leo Araguz	3118 Leo Araguz St Harlingen, TX 78552-7867	LMH	0	14A	OPEN	2	3	8/22/2014	$ 652.50	$ 652.50	$ 652.50	$ -	10	2013	0
2013	0004	HSG-HOUSING REHABILITATION ADMINISTRATION	806	HSG-HOUSING REHAB ADMIN	502 E Tyler Ave Harlingen, TX 78550-9124	LMH	0	14H	COMPLETE	2	1	12/17/2012	$ 95,000.00	$ 95,000.00	$ 50,229.18	$ -	10	0	0
2013	0005	Housing Rehabilitation Adminstration	843	Housing Rehabilitation Administration	502 E Tyler Ave Harlingen, TX 78550-9124	LMH	0	14H	OPEN	2	1	11/14/2013	$ 85,000.00	$ 28,264.79	$ 28,264.79	$ 56,735.21	10	0	0
2013	0006	CODE ENFORCEMENT	826	CODE ENFORCEMENT	CITY-WIDE HARLINGEN, TX 78550	LMA	65.7	15	COMPLETE	1	1	3/30/2013	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	10	2012,2013	0,0
2013	0007	ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM	804	ADM-GENERAL ADMIN OF THE CDBG PROGRAM	,	0	0	21A	COMPLETE	0	0	12/17/2012	$ 146,621.00	$ 146,621.00	$ 114,065.73	$ -	0	0	0
2013	0009	General Administration of the CDBG Program	842	General Program Administration	,	0	0	21A	OPEN	0	0	11/14/2013	$ 165,700.00	$ 32,377.22	$ 32,377.22	$ 133,322.78	0	0	0

** Reported in Prior Year as Completed.

$ 2,125,939.63	$ 1,623,617.19	$ 858,938.02	$ 502,322.44
Uncomitted Rehab EN YR 39			$ 95,000.00
Uncomited Rehab EN Yr 38			$ 58,748.57
Uncomitted Rehab RL			$ 36,885.16
Line 16 (Pr26)		$	**692,956.17**

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: HARLINGEN

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	1	PFI - Lon C. Hill Swimming Pool Renovations	These funds will be used to renovate the Lon C. Hill Pool which includes the water filtration system, deck and roof covering. The improvements will benefit an estimated 2,996 people of which 63.18 percent are low and moderate income. The park is located in Census Tract 105.	CDBG	$168,500.00	$168,500.00	$4,734.98
	2	PFI - Street Improvements	Funds will be used for street overlays. The improvements will include base repair, milling, striping, reworking of the base material, addition of lime for flexible base, prime coat, and asphalt. Approximately 8,802 linear feet (1.67 miles) of street will be improved. The improvements will benefit an estimated 138 people of which 100% were low and moderate income as per the 2000 census tract information for CT 102.01, block group 1; and 1,485 people of which 58.25% were low and moderate income as per the 2000 census tract information for CD 106.01, block group 1.	CDBG	$232,774.00	$232,774.00	$193,884.30
	3	PS-Senior Companion Program	Funding will be used to empower healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers.	CDBG	$18,000.00	$18,000.00	$18,000.00
	4	PS-Boy's & Girl's Club	Funds will be used for the continued operation of three (3) satellite units to provide meaningful alternatives to the children in the community. One unit is located at Le Moyne Gardens Public Housing Development and two units are located at schools adjacent to Public Housing Developments. Specifically, funds will be used to support the salaries and benefits of the Unit Directors, Youth Development Workers AND Program services Coordinator.	CDBG	$40,000.00	$41,525.00	$41,525.00
	5	PS-Girls Scouts	Funds will be used for the purpose of providing membership dues ($15 each) for the Outreach Program. The Outreach Program provides the exciting world of Girl Scouts to girls living in low to moderate income areas. An Outreach Specialist employed by the Council serves as the girlÃ¢Â¿Â¿s troop leader and meets with them during their PE period at school. During the program. Girls develop strong value based decision-making skills and real life skills such as managing money and setting goals, fitness and nutrition, and learning about preserving the environment.	CDBG	$6,825.00	$6,825.00	$6,825.00
	6	PS-Sunshine Haven	Funds will be used to support a portion of the salary of the caregivers. Sunshine Haven provides 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for at their home. Funds will be used to pay a portion of the workers attending to the Harlingen resident.	CDBG	$9,000.00	$10,525.00	$10,525.00

7	PS-Easter Seals of the RGV	Funds will be used to support a portion of the salary of those providing therapeutic services to autistic children.	CDBG	$8,000.00	$4,950.00	$4,950.00
8	Housing Rehabilitation/Reconstruction Program	The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabiliation or reconstruction. Assistance is in the form of a deferred loan, low interest loan or a combination of both.	CDBG	$95,000.00	$0.00	$0.00
9	Housing Rehabilitation Adminstration	Funding for project related costs associated with the housing rehabilitation and or reconstruction program which includes servicing existing loans.	CDBG	$85,000.00	$85,000.00	$28,264.79
10	General Administration of the CDBG Program	Funds will be utilized for the implementation, administration, and oversight of the CDBG Program.	CDBG	$165,700.00	$165,700.00	$32,377.22
11	HSG-HOME AFFORDABLE HOUSING PROGRAMS	FUNDS SHALL BE USED FOR THE CONTINUED OPERATION OF THE EXISTING AFFORDABLE HOUSING PROGRAMS ADMINISTERED BY THE HARLINGEN COMMUNITY DEVELOPMENT CORPORATION (HCDC), THE CITY'S DESIGNATED COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO). HCDC WILL PROVIDE THE FOLLOWING AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE - INCOME HOUSEHOLDS LIVING IN THE CITY: HOMEOWNERSHIP OPPORTUNITIES PROGRAM, HOMEBUYER PROGRAM, DOWN PAYMENT ASSISTANCE PROGRAM, AND OTHER AFFORDABLE HOUSING PROGRAMS, SUCH AS TRANSITIONAL HOUSING. HCDC WILL ALSO PROVIDE CREDIT COUNSELING, GAP FINANCING, DOWN PAYMENT ASSISTANCE AND CLOSING COST ASSISTANCE.	HOME	$202,875.00	$0.00	$0.00
12	ADM-GENERAL ADMINISTRATION OF THE HOME PROGRAM	FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE HOME PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	HOME	$22,500.00	$22,500.00	$0.00

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
2013	3396	843	Housing Rehabilitation Administration	OPEN	14H	LMH	85,000.00	0.0	32,588.16	0	0	0.0	0
		2013	TOTALS: BUDGETED/UNDERWAY				85,000.00	38.3	32,588.16	0	0	0.0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0
							85,000.00	38.3	32,588.16	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
2012	4465	806	HSG-HOUSING REHAB ADMIN	COM	14H	LMH	95,000.00	0.0	95,000.00	0	0	0.0	0
2012	4468	858	HR-N. Salazar, 122 E. Taft	OPEN	14A	LMH	922.50	0.0	922.50	0	0	0.0	0
2012	4468	862	R. Cantu-3118 Leo Araguz	OPEN	14A	LMH	652.50	0.0	652.50	0	0	0.0	0
		2012	TOTALS: BUDGETED/UNDERWAY				1,575.00	100.0	1,575.00	0	0	0.0	0
			COMPLETED				95,000.00	100.0	95,000.00	0	0	0.0	0
							96,575.00	100.0	96,575.00	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
2011	5711	785	HR- O. Silva 926 W. Filmore	COM	14A	LMH	22,747.25	100.0	22,747.25	1	1	100.0	1
2011	5711	787	Villarreal, Maria D - 117 W. Filmore	COM	14A	LMH	24,636.40	100.0	24,636.40	1	1	100.0	1
2011	5711	788	T. Guerrero - 710 North "C"	COM	14A	LMH	21,925.65	100.0	21,925.65	1	1	100.0	1
2011	5711	789	L. Jaramillo - 913 North R	COM	14A	LMH	26,736.40	100.0	26,736.40	1	1	100.0	1
2011	5711	790	M. Segovia - 1518 N. Ball	COM	14A	LMH	23,163.40	100.0	23,163.40	1	1	100.0	1
2011	5711	792	E. Gomez - 110 N. 27th	COM	14A	LMH	25,950.19	100.0	25,950.19	1	1	100.0	1
2011	5711	800	Ambriz 610 N. "A"	OPEN	14A	LMH	54,780.91	96.3	52,773.91	1	1	100.0	1
2011	5712	777	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	95,260.00	0.0	95,260.00	0	0	0.0	0
		2011	TOTALS: BUDGETED/UNDERWAY				54,780.91	96.3	52,773.91	1	1	100.0	1
			COMPLETED				240,419.29	100.0	240,419.29	6	6	100.0	6
							295,200.20	99.3	293,193.20	7	7	100.0	7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2010	3339	746	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	100,499.00	100.0	100,499.00	3	3	100.0	3
2010	3347	726	Salinas, J. & M./1621 W. Adams	COM	14A	LMH	17,051.24	100.0	17,051.24	1	1	100.0	1
2010	3347	748	HR-H. Hernandez 110 W. Roosevelt	COM	14A	LMH	26,361.54	100.0	26,361.54	1	1	100.0	1
2010	3347	762	Torres/1313 W Monroe	COM	14A	LMH	21,010.99	100.0	21,010.99	1	1	100.0	1
2010	3347	765	Araiza/606 E. Filmore	COM	14A	LMH	18,707.50	100.0	18,707.50	1	1	100.0	1
2010	3347	771	R. Medina-910 E. Jackson	COM	14A	LMH	21,974.66	100.0	21,974.66	1	1	100.0	1
2010	3347	772	C. Ramirez-414 E. Buchanan	COM	14A	LMH	19,282.31	100.0	19,282.31	1	1	100.0	1
2010	3347	794	B. Medina - 114 W. Washington	COM	14A	LMH	29,117.25	100.0	29,117.25	1	1	100.0	1
2010	3347	795	M. DeLeon-505 W. Cora	COM	14A	LMH	26,797.25	100.0	26,797.25	1	1	100.0	1
2010	3347	796	J. DeLeon-421 W. Roosevelt	COM	14A	LMH	73,538.91	100.0	73,538.91	1	1	100.0	1
2010	3347	821	HR-A.Gamez 2217 Gayle	COM	14A	LMH	25,309.04	100.0	25,309.04	1	1	100.0	1
2010	3347	822	HR-C. Jaimez 1218 South G St.	OPEN	14A	LMH	41,411.40	0.0	34,551.40	0	0	0.0	0
2010	3347	823	HR-M. Rodriguez 1302 South G St.	COM	14A	LMH	25,896.20	100.0	25,896.20	1	1	100.0	1
2010	3347	832	HR-Lopez, D., 1317 S. Eye	OPEN	14A	LMH	797.75	0.0	797.75	0	0	0.0	0
2010	3347	833	HR-Cruz, A., 1521 W. Grant	COM	14A	LMH	17,761.25	100.0	17,761.25	1	1	100.0	1
		2010	TOTALS: BUDGETED/UNDERWAY				42,209.15	83.7	35,349.15	0	0	0.0	0
				COMPLETED			423,307.14	100.0	423,307.14	15	15	100.0	15
							465,516.29	98.5	458,656.29	15	15	100.0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2009	5837	690	HR-808 SUNSET-289DL	COM	14A	LMH	15,434.11	100.0	15,434.11	1	1	100.0	1
2009	5837	691	HR-FRANCISCA RODRIGUEZ-286DL	COM	14A	LMH	15,494.13	100.0	15,494.13	1	1	100.0	1
2009	5837	692	HR-2001 LA PALOMA-287DL	COM	14A	LMH	15,602.13	100.0	15,602.13	1	1	100.0	1
2009	5837	693	HR-1121 W. HAYES-288DL	COM	14A	LMH	15,469.13	100.0	15,469.13	1	1	100.0	1
2009	5837	701	Cabrera/310 W. Tyler	COM	14A	LMH	54,816.00	100.0	54,816.00	1	1	100.0	1
2009	5837	709	HR-Leonardo Ibarra 1216 Wichita	COM	14A	LMH	58,932.50	100.0	58,932.50	1	1	100.0	1
2009	5837	722	Gonzales/Greenway	COM	14A	LMH	16,330.40	100.0	16,330.40	1	1	100.0	1
2009	5837	723	Lerma/Third	COM	14A	LMH	31,320.40	52.1	16,320.40	1	1	100.0	1
2009	5837	724	Hernandez/B St	COM	14A	LMH	15,620.40	100.0	15,620.40	1	1	100.0	1
2009	5837	728	Carranza, S/105 W. Taylor	COM	14A	LMH	24,517.24	100.0	24,517.24	1	1	100.0	1
2009	5837	729	DelValle-Cepeda/410 Ona	COM	14A	LMH	58,316.75	100.0	58,316.75	1	1	100.0	1
2009	5837	818	HR-A. Gerusa 2604 Calle Duquesa	COM	14A	LMH	22,918.04	100.0	22,918.04	1	1	100.0	1
2009	5837	819	HR-J. Ramon 406 W. Cleveland	COM	14A	LMH	32,702.54	100.0	32,702.54	1	1	100.0	1
2009	5837	820	HR-J. Vega 827 W. Wright	COM	14A	LMH	34,055.95	100.0	34,055.95	1	1	100.0	1
2009	5838	664	HR-615 South K St.-2715LIL	COM	14A	LMH	24,315.34	99.7	24,239.34	1	1	100.0	1
2009	5838	708	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	95,078.00	0.0	95,078.00	0	0	0.0	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			530,923.06	97.1	515,847.06	15	15	100.0	15

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2008	0011	648	HR-1822 KNOX DL#282	COM	14A	LMH	15,481.79	100.0	15,481.79	1	1	100.0	1
2008	0011	661	HR-218 E. FIILMORE-RECONSTRUCTION	COM	14A	LMH	56,213.00	100.0	56,213.00	1	1	100.0	1
2008	0011	662	HR-2614 CALLE DUQUESA-284DL	COM	14A	LMH	15,066.38	100.0	15,066.38	1	1	100.0	1
2008	0011	668	HR-2702 CALLE REINA-285DL	COM	14A	LMH	15,408.18	100.0	15,408.18	1	1	100.0	1
2008	0012	671	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	76,591.00	0.0	76,591.00	0	0	0.0	0
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			178,760.35	100.0	178,760.35	4	4	100.0	4
							178,760.35	100.0	178,760.35	4	4	100.0	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2007	0008	630	2710 RECONST.-BLAS MEDINA	COM	14A	LMH	49,739.00	100.0	49,739.00	1	1	100.0	1
2007	0008	634	HR-1114 S. DAKOTA DL#280	COM	14A	LMH	18,950.44	100.0	18,950.44	1	1	100.0	1
2007	0008	635	HR-1109 S. DAKOTA DL# 279	COM	14A	LMH	20,051.93	100.0	20,051.93	1	1	100.0	1
2007	0008	636	HR-504 E. LINCOLN LIL#2707	COM	14A	LMH	17,808.61	100.0	17,808.61	1	1	100.0	1
2007	0008	637	RECONST-1101 W. JEFFERSON LIL#2708	COM	14A	LMH	47,615.78	100.0	47,615.78	1	1	100.0	1
2007	0008	645	2709 RECONST-MARIA M. LOPEZ	COM	14A	LMH	50,450.00	100.0	50,450.00	1	1	100.0	1
2007	0008	646	HR-1818 BARCELONA-2712LIL	COM	14A	LMH	24,604.29	100.0	24,604.29	1	1	100.0	1
2007	0008	647	HR-2618 CALLE REINA DL#281	COM	14A	LMH	15,354.29	100.0	15,354.29	1	1	100.0	1
2007	0008	649	HR-722 W BUCHANAN DL#283	COM	14A	LMH	15,254.29	100.0	15,254.29	1	1	100.0	1
2007	0008	650	HR-202 E TAFT LIL#2711	COM	14A	LMH	25,411.28	100.0	25,411.28	1	1	100.0	1
2007	0008	663	HR-610 W. PIERCE-2714RECONSTRUCTION	COM	14A	LMH	50,178.00	100.0	50,178.00	1	1	100.0	1
2007	0009	622	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	82,647.00	0.0	82,647.00	0	0	0.0	0
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			418,064.91	100.0	418,064.91	11	11	100.0	11
							418,064.91	100.0	418,064.91	11	11	100.0	11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2006	0008	596	HOUSING REHAB - 271DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1
2006	0008	597	HOUSING REHAB - 271DL	COM	14A	LMH	10,207.00	100.0	10,207.00	1	1	100.0	1
2006	0008	598	HOUSING REHAB - 273DL	COM	14A	LMH	11,802.25	100.0	11,802.25	1	1	100.0	1
2006	0008	599	HOUSING REHAB - 274DL	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1
2006	0008	600	HOUSING REHAB - 2705LIL	COM	14A	LMH	17,602.25	100.0	17,602.25	1	1	100.0	1
2006	0008	604	HOUSING REHAB - 278DL	COM	14A	LMH	13,437.50	100.0	13,437.50	1	1	100.0	1
2006	0008	605	HOUSING REHAB - 275DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1
2006	0008	606	HOUSING REHAB - 276DL	COM	14A	LMH	14,005.50	100.0	14,005.50	1	1	100.0	1
2006	0008	607	HOUSING REHAB - 2706LIL/DL	COM	14A	LMH	25,569.61	100.0	25,569.61	1	1	100.0	1
2006	0008	609	HOUSING REHAB - 277DL	COM	14A	LMH	15,549.75	100.0	15,549.75	1	1	100.0	1
2006	0009	587	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	72,455.72	0.0	72,455.72	0	0	0.0	0
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			223,980.83	100.0	223,980.83	10	10	100.0	10
							223,980.83	100.0	223,980.83	10	10	100.0	10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2005	0013	564	HECTOR AND JESUSA CRUZ	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1
2005	0013	565	MARIA S. MARTINEZ	COM	14A	LMH	15,127.50	100.0	15,127.50	1	1	100.0	1
2005	0013	566	ESTER TREVINO	COM	14A	LMH	16,317.50	100.0	16,317.50	1	1	100.0	1
2005	0013	570	HOUSING REHAB - 269DL	COM	14A	LMH	15,312.00	100.0	15,312.00	1	1	100.0	1
2005	0013	575	HOUSING REHAB - 270DL	COM	14A	LMH	16,605.00	100.0	16,605.00	1	1	100.0	1
2005	0013	576	HOUSING REHAB - 2704DL/LIL	COM	14A	LMH	24,783.75	100.0	24,783.75	1	1	100.0	1
2005	0014	559	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	70,367.60	0.0	70,367.60	0	0	0.0	0
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			173,047.10	100.0	173,047.10	6	6	100.0	6
							173,047.10	100.0	173,047.10	6	6	100.0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2004	0018	517	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	70,000.00	0.0	70,000.00	0	0	0.0	0
2004	0018	532	HR-2701 RECONST.	COM	14A	LMH	50,410.00	100.0	50,410.00	1	1	100.0	1
2004	0018	534	HR-ROGELIO FLORES	COM	14A	LMH	27,410.00	100.0	27,410.00	1	1	100.0	1
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			147,820.00	100.0	147,820.00	2	2	100.0	2
							147,820.00	100.0	147,820.00	2	2	100.0	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2003	0021	428	S. VIDAL- 404 E. Lincoln	COM	14A	LMH	18,458.65	100.0	18,458.65	1	1	100.0	1
2003	0021	431	S. TORRES-920 W. Filmore	COM	14A	LMH	17,343.65	100.0	17,343.65	1	1	100.0	1
2003	0021	433	E. TANNER-1209 N. B	COM	14A	LMH	18,923.65	100.0	18,923.65	1	1	100.0	1
2003	0021	435	L. KEENER - 918 E. Grimes	COM	14A	LMH	17,358.65	100.0	17,358.65	1	1	100.0	1
2003	0021	459	C. JUAREZ - 918 North A	COM	14A	LMH	26,954.00	100.0	26,954.00	1	1	100.0	1
2003	0021	477	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	50,000.00	100.0	50,000.00	10	10	100.0	0
2003	0021	478	G MOLINA-2802 Calle Condesa	COM	14A	LMH	14,912.00	100.0	14,912.00	1	1	100.0	1
2003	0021	482	I. ELIZONDO-805 Pittman	COM	14A	LMH	15,790.00	100.0	15,790.00	1	1	100.0	1
2003	0021	483	I. & T. MARTINEZ-1327 Barton	COM	14A	LMH	15,240.00	100.0	15,240.00	1	1	100.0	1
2003	0021	484	E. & E. MARES-1009 W. Buchanan	COM	14A	LMH	17,110.00	100.0	17,110.00	1	1	100.0	1
2003	0021	488	R. & J. LOZANO-314 E. Polk	COM	14A	LMH	28,470.00	100.0	28,470.00	1	1	100.0	1
2003	0021	489	D. SADA-1206 S. 1st	COM	14A	LMH	18,310.00	100.0	18,310.00	1	1	100.0	1
2003	0021	490	O. SANCHEZ-510 N. Eye	COM	14A	LMH	19,425.00	100.0	19,425.00	1	1	100.0	1
2003	0021	497	M. & F. TRISTAN-1210 W. Madison	COM	14A	LMH	25,985.58	100.0	25,985.58	1	1	100.0	1
2003	0021	498	R. & C. MALDONADO-3213 Knox	COM	14A	LMH	23,802.00	100.0	23,802.00	1	1	100.0	1
2003	0021	499	M. CADENA-1510 Barton	COM	14A	LMH	25,815.57	100.0	25,815.57	1	1	100.0	1
2003	0021	520	O. JUAREZ-1105 Greenway	COM	14A	LMH	15,518.57	100.0	15,518.57	1	1	100.0	1
2003	0021	521	B. HERRERA-2113 W. Barcelona	COM	14A	LMH	14,923.57	100.0	14,923.57	1	1	100.0	1
2003	0021	522	.I GOMEZ-402 E. Lincoln	COM	14A	LMH	15,678.57	100.0	15,678.57	1	1	100.0	1
2003	0021	523	T. GUTIERREZ-2317 W. Gayle	COM	14A	LMH	15,648.57	100.0	15,648.57	1	1	100.0	1
2003	0021	524	F. CHACON-726 W. Wright	COM	14A	LMH	23,581.57	100.0	23,581.57	1	1	100.0	1
2003	0021	530	Y. ZAMORANO-2014 La Paloma	COM	14A	LMH	16,245.00	100.0	16,245.00	1	1	100.0	1
2003	0021	531	S. ESQUEDA-814 Orange Heights	COM	14A	LMH	16,890.00	100.0	16,890.00	1	1	100.0	1
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			472,384.60	100.0	472,384.60	32	32	100.0	22
							472,384.60	100.0	472,384.60	32	32	100.0	22

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2002	0007	444	SPECIAL ACTIVITIES BY A CBDO--NRSA	COM	12	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0
2002	0022	439	HOUSING REHABILITATION OPERATING COSTS	COM	14H	LMH	44,700.00	0.0	44,700.00	0	0	0.0	0
		2002	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			89,700.00	100.0	89,700.00	0	0	0.0	0
							89,700.00	100.0	89,700.00	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2001	0005	383	SPECIAL ACTIVITIES BY CBDO'S (HCDC-NRS)	COM	12	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0
2001	0020	378	C. KING - 2201 E. Van Buren	COM	14A	LMH	14,540.00	100.0	14,540.00	1	1	100.0	1
2001	0020	416	P. & D. LARA-3201 W. Lamb	COM	14A	LMH	14,700.00	100.0	14,700.00	1	1	100.0	1
2001	0020	417	E. MIRELES--801 North A	COM	14A	LMH	12,850.00	100.0	12,850.00	1	1	100.0	1
2001	0020	418	E. & M. LEAL-210 E. Lee	COM	14A	LMH	13,675.00	100.0	13,675.00	1	1	100.0	1
2001	0020	419	V. & . MARTINEZ-705 W. Ballard	COM	14A	LMH	14,575.00	100.0	14,575.00	1	1	100.0	1
2001	0020	420	A. MELENDEZ-1005 W. Jefferson	COM	14A	LMH	14,600.00	100.0	14,600.00	1	1	100.0	1
2001	0020	421	C. FLAGOUT-422 Pittman	COM	14A	LMH	13,605.00	100.0	13,605.00	1	1	100.0	1
2001	0020	422	A. FLORES-145 Orange Grove	COM	14A	LMH	14,425.00	100.0	14,425.00	1	1	100.0	1
2001	0020	423	M. CHAVEZ-1213 South 1st	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1
2001	0020	424	L. PEREZ-LOPEZ-1210 North T	COM	14A	LMH	13,750.00	100.0	13,750.00	1	1	100.0	1
2001	0020	425	M. HERNANDEZ-710 North Eye	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1
2001	0020	427	M. GARCIA-213 W. McKinley	COM	14I	LMH	558.65	100.0	558.65	1	1	100.0	1
2001	0020	429	C. TORRES-1313 South H	COM	14A	LMH	20,789.65	100.0	20,789.65	1	1	100.0	1
2001	0020	432	P. HERNANDEZ-1010 W. Hanson	COM	14A	LMH	19,957.65	100.0	19,957.65	1	1	100.0	1
2001	0020	434	A. ESTRADA-1525 1/2 Findley	COM	14I	LMH	478.65	100.0	478.65	1	1	100.0	1
2001	0020	436	O. MARTINEZ-1822 Marchita	COM	14A	LMH	14,068.65	100.0	14,068.65	1	1	100.0	1
2001	0020	458	A. PALACIOS-2802 S. Calle Reina	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1
2001	0021	426	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	38,307.12	0.0	38,307.12	0	0	0.0	0
		2001	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			315,580.37	100.0	315,580.37	17	17	100.0	17
							315,580.37	100.0	315,580.37	17	17	100.0	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
2000	0002	313	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	31,353.39	0.0	31,353.39	0	0	0.0	0
2000	0015	370	D. CASTILLA-1124 W. Hanson	COM	14A	LMH	14,250.00	100.0	14,250.00	1	1	100.0	1
2000	0015	371	L. GUZMAN-322 E. Polk	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	1
2000	0015	374	L. MARTINEZ-2118 Buena Vista	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1
2000	0015	375	IRMA GARZA - 805 E. Jackson	COM	14A	LMH	14,165.00	100.0	14,165.00	1	1	100.0	1
2000	0015	376	N. COVIO -1017 W. Madison	COM	14A	LMH	14,025.00	100.0	14,025.00	1	1	100.0	1
2000	0015	377	F. & M. RODRIGUEZ-3506 S. Estrellita	COM	14A	LMH	14,762.00	100.0	14,762.00	1	1	100.0	1
		2000	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			116,055.39	100.0	116,055.39	6	6	100.0	6
							116,055.39	100.0	116,055.39	6	6	100.0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
1999	0012	284	HOUSING REHAB-ADMINISTRATION	COM	14H	LMH	44,772.40	0.0	44,772.40	0	0	0.0	0
1999	0012	304	M. SUAREZ-1701 Teege Road	COM	14A	LMH	13,482.50	100.0	13,482.50	1	1	100.0	1
1999	0012	305	C. &J. SANCHEZ-722 Pittman	COM	14A	LMH	12,155.00	100.0	12,155.00	1	1	100.0	1
1999	0012	306	J. & A. ROBLES-1310 W. Monroe	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	1
1999	0012	307	L. & O. CAVAZOS-506 Orange Heights	COM	14A	LMH	13,475.00	100.0	13,475.00	1	1	100.0	1
1999	0012	315	J. & D. CASTANEDA-1213 E. Monroe	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1
1999	0012	316	N. SALAZAR-122 E. Taft	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	1
1999	0012	317	G. PALOMINO-1318 W. Jackson	COM	14A	LMH	13,100.00	100.0	13,100.00	1	1	100.0	1
1999	0012	318	C. RUIZ-1309 South H	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	1
1999	0012	319	J. MENDEZ-1013 1/2 Orange Heigths	COM	14A	LMH	11,450.00	100.0	11,450.00	1	1	100.0	1
1999	0012	320	F & M CARDENAS-822 Arthur	COM	14A	LMH	11,990.00	100.0	11,990.00	1	1	100.0	1
1999	0012	328	DAVID AND MARIA VEGA	COM	14A	LMH	9,730.00	100.0	9,730.00	1	1	100.0	1
1999	0012	329	SARA BRIONES	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0
1999	0012	330	ESPERANZA SALAZAR	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0
1999	0012	331	SAMUEL AND HERMINIA JIMENEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0
1999	0012	335	MARTINA GARCIA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0
1999	0012	336	FLAVIA ARAIZA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0
1999	0012	337	FRANCISCO AND ELMA RANGEL	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0
1999	0012	338	JULIA AND JILBERTO CARRIZALES	COM	14A	LMH	12,300.00	100.0	12,300.00	1	1	100.0	0
		1999	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			275,404.90	100.0	275,404.90	20	20	100.0	11
							275,404.90	100.0	275,404.90	20	20	100.0	11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED
1998	0014	219	HOUSING REHABILITATION-ADMINISTRATIVE	COM	14H	LMH	38,321.61	0.0	38,321.61	0	0	0.0	0
1998	0014	224	LEONOR RIOS	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0
1998	0014	225	DOLORES AND IMELDA RODRIGUEZ	COM	14A	LMH	11,100.00	100.0	11,100.00	1	1	100.0	0
1998	0014	227	ENRIQUETA AND EDUVINA FLORES	COM	14A	LMH	10,700.00	100.0	10,700.00	1	1	100.0	0
1998	0014	228	MARIA SALAZAR	COM	14A	LMH	12,255.00	100.0	12,255.00	1	1	100.0	0
1998	0014	235	GUADALUPE VASQUEZ	COM	14A	LMH	14,518.00	100.0	14,518.00	1	1	100.0	0
1998	0014	236	LEONOR R. JAQUEZ	COM	14A	LMH	11,200.00	100.0	11,200.00	2	2	100.0	0
1998	0014	237	MARIANA GARCIA	COM	14A	LMH	11,650.00	100.0	11,650.00	1	1	100.0	0
1998	0014	238	ELIA LONGORIA	COM	14A	LMH	10,925.00	100.0	10,925.00	1	1	100.0	0
1998	0014	239	BERTHA DOMINGUEZ	COM	14A	LMH	10,200.00	100.0	10,200.00	1	1	100.0	0
1998	0014	243	ALLEN AND LINDA CHASE	COM	14A	LMH	15,900.00	100.0	15,900.00	1	1	100.0	0
1998	0014	244	CONSUELO JAMES	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0
1998	0014	245	ALFREDO RIOS	COM	14A	LMH	12,800.00	100.0	12,800.00	1	1	100.0	0
1998	0014	246	BALTAZAR TAPIA	COM	14A	LMH	9,900.00	100.0	9,900.00	1	1	100.0	0
1998	0014	247	ZAZA E. LORD	COM	14A	LMH	12,950.00	100.0	12,950.00	1	1	100.0	0
1998	0014	248	ANGELINA ORTIZ	COM	14A	LMH	11,500.00	100.0	11,500.00	1	1	100.0	0
1998	0014	249	LEONOR DAVILA	COM	14A	LMH	11,800.00	100.0	11,800.00	1	1	100.0	0
1998	0014	250	VENTURA S ZAPATA	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0
1998	0014	254	CARLOTA VERA	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0
1998	0014	255	CARLOS LUNA	COM	14A	LMH	12,775.00	100.0	12,775.00	2	2	100.0	0
1998	0014	256	BENJAMIN GONZALEZ	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0
1998	0014	257	JUANA S ZAMARRIPA	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0
1998	0014	258	GUADALUPE MEJIA	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	0
1998	0014	259	MARCELINA SOSA	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	0
1998	0014	260	VICENTE DELGADO	COM	14A	LMH	12,000.00	100.0	12,000.00	2	2	100.0	0
1998	0014	261	ESPERANZA J. GARCIA	COM	14A	LMH	11,550.00	100.0	11,550.00	2	2	100.0	0
1998	0014	262	HILARIA DAVILA	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	0
1998	0014	263	OLIVIA JUAREZ	COM	14A	LMH	17,525.00	100.0	17,525.00	1	1	100.0	0
1998	0014	311	MARIA O. CORTEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	1	1	100.0	0
		1998	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
				COMPLETED			376,119.61	100.0	376,119.61	34	34	100.0	0
							376,119.61	100.0	376,119.61	34	34	100.0	0

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1997	0012	153	MARTIN AND PAULA VERA	COM	14A	LMH	13,381.25	100.0	13,381.25	1	1	100.0	0
1997	0012	154	JOSEFINA BONILLA SALAZAR	COM	14A	LMH	14,450.00	100.0	14,450.00	2	2	100.0	0
1997	0012	155	JOSE G. AND LEONOR PRADO	COM	14A	LMH	10,800.00	100.0	10,800.00	1	1	100.0	0
1997	0012	156	ANTONIO AND BERTA TRISTAN	COM	14A	LMH	13,146.00	100.0	13,146.00	1	1	100.0	0
1997	0012	158	JESUS AND ISABEL CANO	COM	14A	LMH	30,270.62	100.0	30,270.62	1	1	100.0	0
1997	0012	159	AURORA DELGADO	COM	14A	LMH	13,400.00	100.0	13,400.00	1	1	100.0	0
1997	0012	176	FRANCISCO SALAZAR	COM	14A	LMH	9,950.00	100.0	9,950.00	1	1	100.0	0
1997	0012	177	JUANITA HERNANDEZ	COM	14A	LMH	6,850.00	100.0	6,850.00	2	2	100.0	0
1997	0012	178	HERMILIO AND JUANITA GRACIA	COM	14A	LMH	10,490.00	100.0	10,490.00	1	1	100.0	0
1997	0012	179	MANUEL AND FRANCISCA SANCHEZ	COM	14A	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0
1997	0012	180	MATEA ELIDA RENDON CARMONA	COM	14A	LMH	13,174.00	100.0	13,174.00	1	1	100.0	0
1997	0012	182	OVIDIO AND ANITA GARCIA	COM	14A	LMH	12,200.00	100.0	12,200.00	2	2	100.0	0
1997	0012	183	MARIA P. TORRES	COM	14A	LMH	12,900.00	100.0	12,900.00	1	1	100.0	0
1997	0012	192	JAMES E. AND JEAN S. COTTEN	COM	14A	LMH	12,800.00	100.0	12,800.00	2	2	100.0	0
1997	0012	193	GUADALUPE AND CANDIDA L. CAMACHO	COM	14A	LMH	12,984.00	100.0	12,984.00	2	2	100.0	0
1997	0012	194	EMMA CASTILLO	COM	14A	LMH	12,899.00	100.0	12,899.00	1	1	100.0	0
1997	0012	195	DOROTHY MAE HAWKINS	COM	14A	LMH	12,569.00	100.0	12,569.00	1	1	100.0	0
1997	0012	196	ROSENDA G. CORDERO	COM	14A	LMH	13,244.50	100.0	13,244.50	1	1	100.0	0
1997	0012	197	HERMELINDO & RAQUEL CEBALLOS	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0
1997	0012	199	JUAN B. AND JUANITA MAGANA	COM	14A	LMH	11,090.00	100.0	11,090.00	2	2	100.0	0
1997	0012	201	HILDA G. AMBRIZ	COM	14A	LMH	16,075.00	100.0	16,075.00	1	1	100.0	0
1997	0012	202	PLACIDO AND ALICIA PEREZ	COM	14A	LMH	8,900.00	100.0	8,900.00	2	2	100.0	0
1997	0012	203	FRANCISCO AND CLARA RODRIGUEZ	COM	14A	LMH	12,358.00	100.0	12,358.00	2	2	100.0	0
1997	0012	287	ARNULFO AND BERTHA CAVAZOS	COM	14A	LMH	9,700.00	100.0	9,700.00	1	1	100.0	0
1997	0012	288	FRANCISCA PENA	COM	14A	LMH	11,700.00	100.0	11,700.00	1	1	100.0	0
1997	0012	289	EMMA GUTIERREZ	COM	14A	LMH	11,900.00	100.0	11,900.00	1	1	100.0	0
1997	0012	290	MARGARET LOZANO	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0
1997	0012	291	MARIA SANTOS MARTINEZ	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0
1997	0012	303	EDNA GARCIA	COM	14A	LMH	18,700.00	100.0	18,700.00	1	1	100.0	0
1997	0012	309	HILDA BRAVO GONZALEZ	COM	14A	LMH	8,950.00	100.0	8,950.00	1	1	100.0	0
		1997	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
			COMPLETED				383,381.37	100.0	383,381.37	41	41	100.0	0
							383,381.37	100.0	383,381.37	41	41	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
1996	0007	84	HOUSING REHAB ADMINISTRATION COSTS	COM	14H	LMH	41,497.93	0.0	41,497.93	0	0	0.0	0
1996	0007	118	ESPERANZA URIBE	COM	14A	LMH	12,600.00	100.0	12,600.00	1	1	100.0	0
1996	0007	119	LIBRADA LERMA	COM	14A	LMH	15,840.00	100.0	15,840.00	1	1	100.0	0
1996	0007	120	ADELA NAVARRO	COM	14A	LMH	16,040.00	100.0	16,040.00	1	1	100.0	0
1996	0007	121	CARMEN ESPARZA	COM	14A	LMH	13,355.00	100.0	13,355.00	1	1	100.0	0
1996	0007	122	MRS SANTOS CASTILLO	COM	14A	LMH	11,925.00	100.0	11,925.00	1	1	100.0	0
1996	0007	123	OLIVIA RAMOS	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0
1996	0007	129	JOSE AND MARIA PEREZ	COM	14A	LMH	5,335.00	100.0	5,335.00	1	1	100.0	0
1996	0007	130	SAN JUANA AND OSCAR HERRERA	COM	14A	LMH	1,285.00	100.0	1,285.00	2	2	100.0	0
1996	0007	131	VICENTE AND AURELIA HUERTA	COM	14A	LMH	18,400.00	100.0	18,400.00	1	1	100.0	0
1996	0007	132	FLAVIO AND ROSALINDA SANCHEZ	COM	14A	LMH	3,920.00	100.0	3,920.00	2	2	100.0	0
1996	0007	133	FERNANDO AND EMMA ESTRADA	COM	14A	LMH	9,440.00	100.0	9,440.00	2	2	100.0	0
1996	0007	134	MARCELINA MARTINEZ	COM	14A	LMH	9,180.00	100.0	9,180.00	1	1	100.0	0
1996	0007	135	ROBERTO AND ROSITA AGUILAR	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0
1996	0008	89	AFFORDABLE HOUSING PROGRAMS--HCDC	COM	12	LMH	102,494.01	100.0	102,494.01	1	1	100.0	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
			COMPLETED				287,911.94	100.0	287,911.94	17	17	100.0	0
							287,911.94	100.0	287,911.94	17	17	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
1995	0014	126	HCDC (7)	COM	12	LMH	38,000.00	0.0	0.00	0	0	0.0	0
1995	0015	97	CD-HOUSING REHABILITATION	COM	14A	LMH	51,406.43	100.0	51,406.43	23	23	100.0	0
		1995	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
			COMPLETED				89,406.43	57.4	51,406.43	23	23	100.0	0
							89,406.43	57.4	51,406.43	23	23	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED
1994	0002	43	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0
1994	0002	44	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0
1994	0002	45	Unknown	COM	14A	LMH	0.00		0.00	13	7	53.8	0
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	12	6	50.0	0
1994	0002	47	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0
1994	0002	48	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0
1994	0002	49	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0
1994	0002	54	Unknown	COM	12	LMH	0.00		0.00	1	1	100.0	0
1994	0002	55	Unknown	COM	12	LMH	0.00		0.00	5	5	100.0	0
1994	0002	56	Unknown	COM	12	LMH	0.00		0.00	7	7	100.0	0
1994	0002	95	HOUSING REHABILITATION ADMINISTRATION	COM	14H			0.0	0.00	0	0	0.0	0
1994	0002	96	HOUSING REHABILITATION	COM	14A			0.0	0.00	0	0	0.0	0
		1994	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
			COMPLETED				0.00	0.0	0.00	70	58	82.8	0
							0.00	0.0	0.00	70	58	82.8	0

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	$19,991.01	0	$0.00	1	$19,991.01
	Total Acquisition	**1**	**$19,991.01**	**0**	**$0.00**	**1**	**$19,991.01**
Housing	Rehab; Single-Unit Residential (14A)	5	$15,945.27	10	$46,038.60	15	$61,983.87
	Rehabilitation Administration (14H)	1	$28,264.79	1	$50,229.18	2	$78,493.97
	Code Enforcement (15)	0	$0.00	1	$3,000.00	1	$3,000.00
	Total Housing	**6**	**$44,210.06**	**12**	**$99,267.78**	**18**	**$143,477.84**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$6,396.82	0	$0.00	1	$6,396.82
	Parks, Recreational Facilities (03F)	2	$30,708.75	0	$0.00	2	$30,708.75
	Flood Drainage Improvements (03I)	0	$0.00	2	$235,288.85	2	$235,288.85
	Street Improvements (03K)	1	$193,884.30	0	$0.00	1	$193,884.30
	Total Public Facilities and Improvements	**4**	**$230,989.87**	**2**	**$235,288.85**	**6**	**$466,278.72**
Public Services	Senior Services (05A)	0	$0.00	1	$18,000.00	1	$18,000.00
	Youth Services (05D)	0	$0.00	2	$48,350.00	2	$48,350.00
	Health Services (05M)	0	$0.00	2	$15,475.00	2	$15,475.00
	Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)	0	$0.00	1	$922.50	1	$922.50
	Total Public Services	**0**	**$0.00**	**6**	**$82,747.50**	**6**	**$82,747.50**
General Administration and Planning	General Program Administration (21A)	1	$32,377.22	1	$114,065.73	2	$146,442.95
	Total General Administration and Planning	**1**	**$32,377.22**	**1**	**$114,065.73**	**2**	**$146,442.95**
Other	Unprogrammed Funds (22)	1	$0.00	0	$0.00	1	$0.00
	Total Other	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Grand Total		**13**	**$327,568.16**	**21**	**$531,369.86**	**34**	**$858,938.02**

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	10	10
	Total Housing	**0**	**0**	**10**	**10**
Non Housing	White	1,508	1,481	0	0
	Black/African American	10	6	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	5	5	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	8	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	**1,536**	**1,494**	**0**	**0**
Grand Total	White	1,508	1,481	10	10
	Black/African American	10	6	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	5	5	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	8	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	**1,536**	**1,494**	**10**	**10**

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	976
	Low (>30% and <=50%)	0	0	400
	Mod (>50% and <=80%)	0	0	160
	Total Low-Mod	0	0	1,536
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,536

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$407,559.17	16	16
Total, Homebuyers and Homeowners	$407,559.17	16	16
Grand Total	**$407,559.17**	**16**	**16**

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	6	2	8	8	16
Total, Homebuyers and Homeowners	6	2	8	8	16
Grand Total	**6**	**2**	**8**	**8**	**16**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	786	1405 S G St , Harlingen TX, 78550	Canceled	07/25/14	2	2	10/28/11	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	837	109 Park Ln E , Harlingen TX, 78552	Completed	11/21/13	1	1	10/10/13	$15,396.27	$15,396.27	100.00%
Homebuyer	ACQUISITION ONLY	838	514 W Matz Ave , Harlingen TX, 78550	Completed	02/13/14	1	1	10/23/13	$37,450.00	$37,450.00	100.00%
Homebuyer	ACQUISITION ONLY	856	918 N A St , Harlingen TX, 78550	Canceled	07/25/14	0	0	05/30/14	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	860	3630 Park Ln N , Harlingen TX, 78552	Completed	09/03/14	1	1	07/03/14	$27,333.98	$27,333.98	100.00%
Homebuyer	ACQUISITION ONLY	861	2201 W Acadia St , Harlingen TX, 78552	Completed	09/29/14	1	1	09/15/14	$22,946.48	$22,946.48	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	855	918 N A St , Harlingen TX, 78550	Completed	09/24/14	1	1	03/28/14	$36,328.14	$36,328.14	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	735	1310 Garza Rd , Harlingen TX, 78552	Completed	11/22/13	1	1	07/30/10	$40,706.00	$40,706.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	738	1405 S G St , Harlingen TX, 78550	Completed	06/16/14	1	1	09/17/10	$50,189.54	$50,189.54	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	739	1409 S G St , Harlingen TX, 78550	Completed	09/24/14	1	1	09/17/10	$76,326.88	$76,326.88	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	803	3417 Park Ln N , Harlingen TX, 78552	Completed	03/03/14	1	1	10/09/12	$45,800.00	$45,800.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	829	3613 Park Ln N , Harlingen TX, 78552	Completed	11/22/13	1	1	06/07/13	$45,800.00	$45,800.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	830	3505 PARK LANE N , HARLINGEN TX, 78552	Completed	06/16/14	1	1	06/10/13	$45,800.00	$45,800.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	831	3625 Park Ln S , Harlingen TX, 78552	Completed	03/03/14	1	1	06/14/13	$45,800.00	$45,800.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	835	3517 Park Ln N , Harlingen TX, 78552	Completed	06/16/14	1	1	09/11/13	$45,800.00	$45,800.00	100.00%
Homebuyer	ACQUISITION AND NEW	836	3518 PARK LANE NORTH , HARLINGEN TX, 78552	Open	06/03/14	1	1	09/11/13	$36,328.16	$35,828.16	98.62%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	839	3605 Park Ln N , Harlingen TX, 78552	Completed	08/15/14	1	1	10/23/13	$36,328.14	$36,328.14	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	840	3422 Park Ln N , Harlingen TX, 78552	Open	08/11/14	0	0	10/24/13	$36,328.14	$35,828.14	98.62%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	854	3602 Park Ln N , Harlingen TX, 78552	Completed	09/29/14	1	1	03/28/14	$36,328.14	$36,328.14	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	857	3506 Park Ln N , Harlingen TX, 78552	Open	08/11/14	1	1	06/06/14	$36,328.14	$31,499.94	86.71%

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$202,875.00	$0.00	--	0.0%	$0.00	
	Fund Type Total for 2013	**CR**	**$202,875.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	

Total For 2013 Funds (CR+CC+CL) **$202,875.00**
Total For 2013 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$226,119.00	$27,134.41	--	12.0%	$21,306.21	78.5%
	Fund Type Total for 2012	**CR**	**$226,119.00**	**$27,134.41**	**$0.00**	**12.0%**	**$21,306.21**	**78.5%**

Total For 2012 Funds (CR+CC+CL) **$226,119.00**
Total For 2012 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$254,297.00	$254,297.00	--	100.0%	$254,297.00	100.0%
	Fund Type Total for 2011	**CR**	**$254,297.00**	**$254,297.00**	**$0.00**	**100.0%**	**$254,297.00**	**100.0%**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2011	CHDO RESERVE	CR	$14,733.42

Total For 2011 Funds (CR+CC+CL) **$269,030.42**
Total For 2011 Funds (CO) **$0.00**

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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$265,610.62	$265,610.62	--	100.0%	$265,610.62	100.0%
	Fund Type Total for 2010	CR	**$265,610.62**	**$265,610.62**	**$0.00**	**100.0%**	**$265,610.62**	**100.0%**

Total For 2010 Funds (CR+CC+CL) **$265,610.62**
Total For 2010 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$197,576.00	$197,576.00	--	100.0%	$197,576.00	100.0%
	Fund Type Total for 2009	CR	**$197,576.00**	**$197,576.00**	**$0.00**	**100.0%**	**$197,576.00**	**100.0%**

Total For 2009 Funds (CR+CC+CL) **$197,576.00**
Total For 2009 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$185,193.29	$185,193.29	--	100.0%	$185,193.29	100.0%
	Fund Type Total for 2008	CR	**$185,193.29**	**$185,193.29**	**$0.00**	**100.0%**	**$185,193.29**	**100.0%**

Total For 2008 Funds (CR+CC+CL) **$185,193.29**
Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$271,127.00	$271,127.00	--	100.0%	$271,127.00	100.0%
	Fund Type Total for 2007	CR	**$271,127.00**	**$271,127.00**	**$0.00**	**100.0%**	**$271,127.00**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$271,127.00**
Total For 2007 Funds (CO) **$0.00**

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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$293,572.00	$293,572.00	--	100.0%	$293,572.00	100.0%
	Fund Type Total for 2006	**CR**	**$293,572.00**	**$293,572.00**	**$0.00**	**100.0%**	**$293,572.00**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$293,572.00**
Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$315,465.00	$315,465.00	--	100.0%	$315,465.00	100.0%
	Fund Type Total for 2005	**CR**	**$315,465.00**	**$315,465.00**	**$0.00**	**100.0%**	**$315,465.00**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$315,465.00**
Total For 2005 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$340,969.00	$340,969.00	--	100.0%	$340,969.00	100.0%
	Fund Type Total for 2004	**CR**	**$340,969.00**	**$340,969.00**	**$0.00**	**100.0%**	**$340,969.00**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$340,969.00**
Total For 2004 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$321,618.00	$321,618.00	--	100.0%	$321,618.00	100.0%
	Fund Type Total for 2003	**CR**	**$321,618.00**	**$321,618.00**	**$0.00**	**100.0%**	**$321,618.00**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$321,618.00**
Total For 2003 Funds (CO) **$0.00**

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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	HARLINGEN COMMUNITY DEVELOPMENT CORP	CO	$22,250.00	$22,250.00	--	100.0%	$22,250.00	100.0%
	Fund Type Total for 2002	CO	**$22,250.00**	**$22,250.00**	**$0.00**	**100.0%**	**$22,250.00**	**100.0%**
	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$404,250.00	$404,250.00	--	100.0%	$404,250.00	100.0%
	Fund Type Total for 2002	CR	**$404,250.00**	**$404,250.00**	**$0.00**	**100.0%**	**$404,250.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) $404,250.00
Total For 2002 Funds (CO) $22,250.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$412,650.00	$412,650.00	--	100.0%	$412,650.00	100.0%
	Fund Type Total for 2001	CR	**$412,650.00**	**$412,650.00**	**$0.00**	**100.0%**	**$412,650.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) $412,650.00
Total For 2001 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$369,900.00	$369,900.00	--	100.0%	$369,900.00	100.0%
	Fund Type Total for 2000	CR	**$369,900.00**	**$369,900.00**	**$0.00**	**100.0%**	**$369,900.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) $369,900.00
Total For 2000 Funds (CO) $0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$340,512.16	$340,512.16	--	100.0%	$340,512.16	100.0%
	Fund Type Total for 1999	CR	**$340,512.16**	**$340,512.16**	**$0.00**	**100.0%**	**$340,512.16**	**100.0%**

Total For 1999 Funds (CR+CC+CL) $340,512.16
Total For 1999 Funds (CO) $0.00

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$354,350.00	$354,350.00	--	100.0%	$354,350.00	100.0%
	Fund Type Total for 1998	CR	**$354,350.00**	**$354,350.00**	**$0.00**	**100.0%**	**$354,350.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$354,350.00**
Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$300,000.00	$300,000.00	--	100.0%	$300,000.00	100.0%
	Fund Type Total for 1997	CR	**$300,000.00**	**$300,000.00**	**$0.00**	**100.0%**	**$300,000.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$300,000.00**
Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$54,450.00	$54,450.00	--	100.0%	$54,450.00	100.0%
	Fund Type Total for 1996	CR	**$54,450.00**	**$54,450.00**	**$0.00**	**100.0%**	**$54,450.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$54,450.00**
Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	$75,000.00	$75,000.00	--	100.0%	$75,000.00	100.0%
	Fund Type Total for 1995	CR	**$75,000.00**	**$75,000.00**	**$0.00**	**100.0%**	**$75,000.00**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$75,000.00**
Total For 1995 Funds (CO) **$0.00**

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Total For All Years (Subgranted to CHDOS)	$5,207,784.07
Total For All Years (Not Subgranted to CHDOS)	$14,733.42
Grand Total	$5,222,517.49

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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	$500,000.00	$67,461.50	$75,000.00	15.0%	$0.00	$357,538.50	$500,000.00	100.0%
1996	$363,000.00	$0.00	$54,450.00	15.0%	$0.00	$308,550.00	$363,000.00	100.0%
1997	$352,000.00	$52,000.00	$300,000.00	85.2%	$0.00	$0.00	$352,000.00	100.0%
1998	$373,000.00	$18,650.00	$354,350.00	95.0%	$0.00	$0.00	$373,000.00	100.0%
1999	$403,000.00	$31,150.00	$340,512.16	84.4%	$0.00	$31,337.84	$403,000.00	100.0%
2000	$402,000.00	$32,100.00	$369,900.00	92.0%	$0.00	$0.00	$402,000.00	100.0%
2001	$447,000.00	$34,350.00	$412,650.00	92.3%	$0.00	$0.00	$447,000.00	100.0%
2002	$445,000.00	$34,250.00	$404,250.00	90.8%	$0.00	$6,500.00	$445,000.00	100.0%
2003	$427,655.00	$33,382.00	$321,618.00	75.2%	$0.00	$72,655.00	$427,655.00	100.0%
2004	$424,177.00	$33,208.00	$340,969.00	80.3%	$0.00	$50,000.00	$424,177.00	100.0%
2005	$405,965.00	$40,500.00	$315,465.00	77.7%	$0.00	$50,000.00	$405,965.00	100.0%
2006	$381,572.00	$38,000.00	$293,572.00	76.9%	$0.00	$50,000.00	$381,572.00	100.0%
2007	$378,927.00	$37,800.00	$271,127.00	71.5%	$0.00	$70,000.00	$378,927.00	100.0%
2008	$367,421.00	$36,740.00	$185,193.29	50.4%	$0.00	$145,487.71	$367,421.00	100.0%
2009	$408,376.00	$40,000.00	$197,576.00	48.3%	$0.00	$170,800.00	$408,376.00	100.0%
2010	$406,692.00	$40,000.00	$265,610.62	65.3%	$41,081.38	$17,364.33	$364,056.33	89.5%
2011	$358,797.00	$35,000.00	$254,297.00	70.8%	$54,766.58	$0.00	$344,063.58	95.8%
2012	$250,119.00	$24,000.00	$226,119.00	90.4%	$0.00	$0.00	$250,119.00	100.0%
2013	$225,375.00	$22,500.00	$202,875.00	90.0%	$0.00	$0.00	$225,375.00	100.0%
Total	**$7,320,076.00**	**$651,091.50**	**$5,185,534.07**	**70.8%**	**$95,847.96**	**$1,330,233.38**	**$7,262,706.91**	**99.2%**

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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	10,294.05	$10,294.05	100.0%	$10,294.05	$0.00	$10,294.05	100.0%
2005	2,023.03	$2,023.03	100.0%	$2,023.03	$0.00	$2,023.03	100.0%
2006	12,007.39	$12,007.39	100.0%	$12,007.39	$0.00	$12,007.39	100.0%
2007	20,466.99	$20,466.99	100.0%	$20,466.99	$0.00	$20,466.99	100.0%
2008	2,034.47	$2,034.47	100.0%	$2,034.47	$0.00	$2,034.47	100.0%
2009	2,199.42	$2,199.42	100.0%	$2,199.42	$0.00	$2,199.42	100.0%
2010	6,546.73	$6,546.73	100.0%	$6,546.73	$0.00	$6,546.73	100.0%
2011	3,439.70	$3,439.70	100.0%	$3,439.70	$0.00	$3,439.70	100.0%
2012	6,170.37	$6,170.37	100.0%	$6,170.37	$0.00	$6,170.37	100.0%
2013	4,352.37	$4,278.07	98.2%	$4,278.07	$0.00	$4,278.07	98.2%
Total	**69,534.52**	**$69,460.22**	**99.8%**	**$69,460.22**	**$0.00**	**$69,460.22**	**99.8%**

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Disbursements

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1995	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	500,000.00	100.0%	$0.00
1996	$363,000.00	$363,000.00	$0.00	$363,000.00	$0.00	363,000.00	100.0%	$0.00
1997	$352,000.00	$352,000.00	$0.00	$352,000.00	$0.00	352,000.00	100.0%	$0.00
1998	$373,000.00	$373,000.00	$0.00	$373,000.00	$0.00	373,000.00	100.0%	$0.00
1999	$403,000.00	$403,000.00	$0.00	$403,000.00	$0.00	403,000.00	100.0%	$0.00
2000	$402,000.00	$402,000.00	$0.00	$402,000.00	$0.00	402,000.00	100.0%	$0.00
2001	$447,000.00	$447,000.00	$0.00	$447,000.00	$0.00	447,000.00	100.0%	$0.00
2002	$445,000.00	$445,000.00	$0.00	$445,000.00	$0.00	445,000.00	100.0%	$0.00
2003	$427,655.00	$427,655.00	$0.00	$427,655.00	$0.00	427,655.00	100.0%	$0.00
2004	$424,177.00	$424,177.00	$0.00	$424,177.00	$0.00	424,177.00	100.0%	$0.00
2005	$405,965.00	$405,965.00	$0.00	$405,965.00	$0.00	405,965.00	100.0%	$0.00
2006	$381,572.00	$381,572.00	$0.00	$381,572.00	$0.00	381,572.00	100.0%	$0.00
2007	$378,927.00	$378,927.00	$0.00	$378,927.00	$0.00	378,927.00	100.0%	$0.00
2008	$367,421.00	$367,421.00	$0.00	$367,421.00	$0.00	367,421.00	100.0%	$0.00
2009	$408,376.00	$408,376.00	$0.00	$408,376.00	$0.00	408,376.00	100.0%	$0.00
2010	$406,692.00	$364,056.33	$0.00	$364,056.33	$0.00	364,056.33	89.5%	$42,635.67
2011	$358,797.00	$331,668.01	$0.00	$331,668.01	$0.00	331,668.01	92.4%	$27,128.99
2012	$250,119.00	$22,042.92	$0.00	$22,042.92	$0.00	22,042.92	8.8%	$228,076.08
2013	$225,375.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$225,375.00
Total	**$7,320,076.00**	**$6,796,860.26**	**$0.00**	**$6,796,860.26**	**$0.00**	**6,796,860.26**	**92.8%**	**$523,215.74**

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Home Activities Commitments/Disbursements

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1995	$432,538.50	$432,538.50	100.0%	$432,538.50	$0.00	$432,538.50	100.0%	$0.00	$432,538.50	100.0%
1996	$363,000.00	$363,000.00	100.0%	$363,000.00	$0.00	$363,000.00	100.0%	$0.00	$363,000.00	100.0%
1997	$300,000.00	$300,000.00	100.0%	$300,000.00	$0.00	$300,000.00	100.0%	$0.00	$300,000.00	100.0%
1998	$354,350.00	$354,350.00	100.0%	$354,350.00	$0.00	$354,350.00	100.0%	$0.00	$354,350.00	100.0%
1999	$371,850.00	$371,850.00	100.0%	$371,850.00	$0.00	$371,850.00	100.0%	$0.00	$371,850.00	100.0%
2000	$369,900.00	$369,900.00	100.0%	$369,900.00	$0.00	$369,900.00	100.0%	$0.00	$369,900.00	100.0%
2001	$412,650.00	$412,650.00	100.0%	$412,650.00	$0.00	$412,650.00	100.0%	$0.00	$412,650.00	100.0%
2002	$410,750.00	$410,750.00	100.0%	$410,750.00	$0.00	$410,750.00	100.0%	$0.00	$410,750.00	100.0%
2003	$394,273.00	$394,273.00	100.0%	$394,273.00	$0.00	$394,273.00	100.0%	$0.00	$394,273.00	100.0%
2004	$390,969.00	$390,969.00	100.0%	$390,969.00	$0.00	$390,969.00	100.0%	$0.00	$390,969.00	100.0%
2005	$365,465.00	$365,465.00	100.0%	$365,465.00	$0.00	$365,465.00	100.0%	$0.00	$365,465.00	100.0%
2006	$343,572.00	$343,572.00	100.0%	$343,572.00	$0.00	$343,572.00	100.0%	$0.00	$343,572.00	100.0%
2007	$341,127.00	$341,127.00	100.0%	$341,127.00	$0.00	$341,127.00	100.0%	$0.00	$341,127.00	100.0%
2008	$330,681.00	$330,681.00	100.0%	$330,681.00	$0.00	$330,681.00	100.0%	$0.00	$330,681.00	100.0%
2009	$368,376.00	$368,376.00	100.0%	$368,376.00	$0.00	$368,376.00	100.0%	$0.00	$368,376.00	100.0%
2010	$366,692.00	$324,056.33	88.3%	$324,056.33	$0.00	$324,056.33	88.3%	$0.00	$324,056.33	88.3%
2011	$323,797.00	$296,668.01	91.6%	$296,668.01	$0.00	$296,668.01	91.6%	$0.00	$296,668.01	91.6%
2012	$226,119.00	$27,134.41	12.0%	$21,306.21	$0.00	$21,306.21	9.4%	$0.00	$21,306.21	9.4%
2013	$202,875.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$6,668,984.50**	**$6,197,360.25**	**92.9%**	**$6,191,532.05**	**$0.00**	**$6,191,532.05**	**92.8%**	**$0.00**	**$6,191,532.05**	**92.8%**

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Administrative Funds (AD)

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1995	$50,000.00	$0.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$35,200.00	$0.00	$35,000.00	99.4%	$0.00	$35,000.00	100.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$40,300.00	$0.00	$11,000.00	27.2%	$0.00	$11,000.00	100.0%	$0.00
2000	$40,200.00	$0.00	$12,000.00	29.8%	$0.00	$12,000.00	100.0%	$0.00
2001	$44,700.00	$0.00	$12,000.00	26.8%	$0.00	$12,000.00	100.0%	$0.00
2002	$44,500.00	$0.00	$12,000.00	26.9%	$0.00	$12,000.00	100.0%	$0.00
2003	$42,765.50	$0.00	$12,000.00	28.0%	$0.00	$12,000.00	100.0%	$0.00
2004	$42,417.70	$1,029.40	$12,000.00	27.6%	$0.00	$12,000.00	100.0%	$0.00
2005	$40,596.50	$202.30	$40,500.00	99.2%	$0.00	$40,500.00	100.0%	$0.00
2006	$38,157.20	$1,200.73	$38,000.00	96.5%	$0.00	$38,000.00	100.0%	$0.00
2007	$37,892.70	$2,046.69	$37,800.00	94.6%	$0.00	$37,800.00	100.0%	$0.00
2008	$36,742.10	$203.44	$36,740.00	99.4%	$0.00	$36,740.00	100.0%	$0.00
2009	$40,855.81	$219.94	$40,000.00	97.3%	$0.00	$40,000.00	100.0%	$0.00
2010	$40,669.20	$654.67	$40,000.00	96.7%	$0.00	$40,000.00	100.0%	$0.00
2011	$35,879.70	$343.97	$35,000.00	96.6%	$0.00	$35,000.00	100.0%	$0.00
2012	$25,011.90	$617.03	$24,000.00	93.6%	$1,628.93	$736.71	3.0%	$23,263.29
2013	$22,537.50	$435.23	$22,500.00	97.9%	$472.73	$0.00	0.0%	$22,500.00
Total	**$658,425.81**	**$6,953.40**	**$470,540.00**	**70.7%**	**$2,101.66**	**$424,776.71**	**90.2%**	**$45,763.29**

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	$25,000.00	$17,461.50	69.8%	$7,538.50	$17,461.50	100.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$17,600.00	$17,000.00	96.5%	$600.00	$17,000.00	100.0%	$0.00
1998	$18,650.00	$18,650.00	100.0%	$0.00	$18,650.00	100.0%	$0.00
1999	$20,150.00	$20,150.00	100.0%	$0.00	$20,150.00	100.0%	$0.00
2000	$20,100.00	$20,100.00	100.0%	$0.00	$20,100.00	100.0%	$0.00
2001	$22,350.00	$22,350.00	100.0%	$0.00	$22,350.00	100.0%	$0.00
2002	$22,250.00	$22,250.00	100.0%	$0.00	$22,250.00	100.0%	$0.00
2003	$21,382.75	$21,382.00	99.9%	$0.75	$21,382.00	100.0%	$0.00
2004	$21,208.85	$21,208.00	99.9%	$0.85	$21,208.00	100.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$188,691.60**	**$180,551.50**	**95.6%**	**$8,140.10**	**$180,551.50**	**100.0%**	**$0.00**

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$75,000.00	$75,000.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1996	$54,450.00	$54,450.00	$54,450.00	100.0%	$0.00	$54,450.00	100.0%	$0.00	$54,450.00	100.0%	$0.00
1997	$52,800.00	$300,000.00	$300,000.00	568.1%	$0.00	$300,000.00	100.0%	$0.00	$300,000.00	100.0%	$0.00
1998	$55,950.00	$354,350.00	$354,350.00	633.3%	$0.00	$354,350.00	100.0%	$0.00	$354,350.00	100.0%	$0.00
1999	$60,450.00	$340,512.16	$340,512.16	563.2%	$0.00	$340,512.16	100.0%	$0.00	$340,512.16	100.0%	$0.00
2000	$60,300.00	$369,900.00	$369,900.00	613.4%	$0.00	$369,900.00	100.0%	$0.00	$369,900.00	100.0%	$0.00
2001	$67,050.00	$412,650.00	$412,650.00	615.4%	$0.00	$412,650.00	100.0%	$0.00	$412,650.00	100.0%	$0.00
2002	$66,750.00	$404,250.00	$404,250.00	605.6%	$0.00	$404,250.00	100.0%	$0.00	$404,250.00	100.0%	$0.00
2003	$64,148.25	$321,618.00	$321,618.00	501.3%	$0.00	$321,618.00	100.0%	$0.00	$321,618.00	100.0%	$0.00
2004	$63,626.55	$340,969.00	$340,969.00	535.8%	$0.00	$340,969.00	100.0%	$0.00	$340,969.00	100.0%	$0.00
2005	$60,894.75	$315,465.00	$315,465.00	518.0%	$0.00	$315,465.00	100.0%	$0.00	$315,465.00	100.0%	$0.00
2006	$57,235.80	$293,572.00	$293,572.00	512.9%	$0.00	$293,572.00	100.0%	$0.00	$293,572.00	100.0%	$0.00
2007	$56,839.05	$271,127.00	$271,127.00	477.0%	$0.00	$271,127.00	100.0%	$0.00	$271,127.00	100.0%	$0.00
2008	$55,113.15	$185,193.29	$185,193.29	336.0%	$0.00	$185,193.29	100.0%	$0.00	$185,193.29	100.0%	$0.00
2009	$61,256.40	$197,576.00	$197,576.00	322.5%	$0.00	$197,576.00	100.0%	$0.00	$197,576.00	100.0%	$0.00
2010	$61,003.80	$265,610.62	$265,610.62	435.4%	$0.00	$265,610.62	100.0%	$0.00	$265,610.62	100.0%	$0.00
2011	$53,819.55	$269,030.42	$254,297.00	472.4%	$14,733.42	$254,297.00	100.0%	$0.00	$254,297.00	100.0%	$0.00
2012	$37,517.85	$226,119.00	$226,119.00	602.6%	$0.00	$27,134.41	12.0%	$198,984.59	$21,306.21	9.4%	$204,812.79
2013	$33,806.25	$202,875.00	$202,875.00	600.1%	$0.00	$0.00	0.0%	$202,875.00	$0.00	0.0%	$202,875.00
Total	**$1,098,011.40**	**$5,200,267.49**	**$5,185,534.07**	**472.2%**	**$14,733.42**	**$4,783,674.48**	**92.2%**	**$401,859.59**	**$4,777,846.28**	**92.1%**	**$407,687.79**

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$41,081.38	$41,081.38	100.0%	$0.00	$41,081.38	100.0%	$0.00
2011	$54,766.58	$42,371.01	77.3%	$12,395.57	$42,371.01	77.3%	$12,395.57
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$95,847.96**	**$83,452.39**	**87.0%**	**$12,395.57**	**$83,452.39**	**87.0%**	**$12,395.57**

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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	$500,000.00	$0.00	$432,538.50	$432,538.50	$67,461.50	$500,000.00	$0.00	$500,000.00	$0.00
1996	$363,000.00	$0.00	$363,000.00	$363,000.00	$0.00	$363,000.00	$0.00	$363,000.00	$0.00
1997	$352,000.00	$0.00	$300,000.00	$300,000.00	$52,000.00	$352,000.00	$0.00	$352,000.00	$0.00
1998	$373,000.00	$0.00	$354,350.00	$354,350.00	$18,650.00	$373,000.00	$0.00	$373,000.00	$0.00
1999	$403,000.00	$0.00	$371,850.00	$371,850.00	$31,150.00	$403,000.00	$0.00	$403,000.00	$0.00
2000	$402,000.00	$0.00	$369,900.00	$369,900.00	$32,100.00	$402,000.00	$0.00	$402,000.00	$0.00
2001	$447,000.00	$0.00	$412,650.00	$412,650.00	$34,350.00	$447,000.00	$0.00	$447,000.00	$0.00
2002	$445,000.00	$0.00	$410,750.00	$410,750.00	$34,250.00	$445,000.00	$0.00	$445,000.00	$0.00
2003	$427,655.00	$0.00	$394,273.00	$394,273.00	$33,382.00	$427,655.00	$0.00	$427,655.00	$0.00
2004	$424,177.00	$10,294.05	$401,263.05	$401,263.05	$33,208.00	$434,471.05	$0.00	$434,471.05	$0.00
2005	$405,965.00	$2,023.03	$367,488.03	$367,488.03	$40,500.00	$407,988.03	$0.00	$407,988.03	$0.00
2006	$381,572.00	$12,007.39	$355,579.39	$355,579.39	$38,000.00	$393,579.39	$0.00	$393,579.39	$0.00
2007	$378,927.00	$20,466.99	$361,593.99	$361,593.99	$37,800.00	$399,393.99	$0.00	$399,393.99	$0.00
2008	$367,421.00	$2,034.47	$332,715.47	$332,715.47	$36,740.00	$369,455.47	$0.00	$369,455.47	$0.00
2009	$408,376.00	$2,199.42	$370,575.42	$370,575.42	$40,000.00	$410,575.42	$0.00	$410,575.42	$0.00
2010	$406,692.00	$6,546.73	$330,603.06	$330,603.06	$40,000.00	$370,603.06	$0.00	$370,603.06	$42,635.67
2011	$358,797.00	$3,439.70	$300,107.71	$300,107.71	$35,000.00	$335,107.71	$0.00	$335,107.71	$27,128.99
2012	$250,119.00	$6,170.37	$33,304.78	$27,476.58	$736.71	$28,213.29	$0.00	$28,213.29	$228,076.08
2013	$225,375.00	$4,352.37	$4,278.07	$4,278.07	$0.00	$4,278.07	$0.00	$4,278.07	$225,449.30
Total	**$7,320,076.00**	**$69,534.52**	**$6,266,820.47**	**$6,260,992.27**	**$605,328.21**	**$6,866,320.48**	**$0.00**	**$6,866,320.48**	**$523,290.04**

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Total Program Percent

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1995	$500,000.00	$0.00	86.5%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
1996	$363,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	$352,000.00	$0.00	85.2%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1998	$373,000.00	$0.00	95.0%	95.0%	5.0%	100.0%	0.0%	100.0%	0.0%
1999	$403,000.00	$0.00	92.2%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2000	$402,000.00	$0.00	92.0%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2001	$447,000.00	$0.00	92.3%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2002	$445,000.00	$0.00	92.3%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2003	$427,655.00	$0.00	92.1%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2004	$424,177.00	$10,294.05	94.5%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2005	$405,965.00	$2,023.03	90.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	$381,572.00	$12,007.39	93.1%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2007	$378,927.00	$20,466.99	95.4%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2008	$367,421.00	$2,034.47	90.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$408,376.00	$2,199.42	90.7%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2010	$406,692.00	$6,546.73	81.2%	80.0%	9.6%	89.6%	0.0%	89.6%	10.3%
2011	$358,797.00	$3,439.70	83.6%	82.8%	9.6%	92.5%	0.0%	92.5%	7.4%
2012	$250,119.00	$6,170.37	13.3%	10.7%	0.2%	11.0%	0.0%	11.0%	88.9%
2013	$225,375.00	$4,352.37	1.8%	1.8%	0.0%	1.8%	0.0%	1.8%	98.1%
Total	**$7,320,076.00**	**$69,534.52**	**85.6%**	**84.7%**	**8.1%**	**92.9%**	**0.0%**	**92.9%**	**7.0%**

All Activities

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office:
San Antonio, Texas

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Harlingen Community Development Department 502 E. Tyler Harlingen, Texas 78550	B-13-MC-48-0504	$828,799.00
	4. Contact Person: Tammy DeGannes, Director	5. Phone: (include area code) (956) 216-5180
	6. Reporting Period: 10/01/2013 - 9/30/2014	7. Date Report Submitted: 11/14/2014

8. Program Code: * 7 (Use a separate sheet for each program code)

9. Program Name: Community Development Block Grant Entitlement

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade Operatives	12	5			0
Trade Laborers	12	11			0
Trade					
Trade					
Trade					
Other (List)					
Total					

***Program Codes**
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

form **HUD-60002** (6/2001)
ref 24 CFR 135

As of 11/10/14, Sec. 3 Reporting System is still down.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 923,862.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 556,292.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	60.2 %
D. Total number of Section 3 businesses receiving contracts	6

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ 49,473.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 2,618.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	5.3 %
D. Total number of Section 3 businesses receiving non-construction contracts	4

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

XXXX Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

XXXX Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

XXXX Other; describe below.

Although, the City's housing rehabilitation/reconstruction contracts are under $100,000 and therefore, not subject to Section 3 requirements, records show that a total of 2 of 6 (33.3 %) of the City's housing rehabilitation/reconstruction projects were awarded to Section 3 Business Concerns. Additionally, the City of Harlingen's Community Development continues to employ a Section 3 Resident on a part-time basis. As a result of the City's partnership with the National Guard's Operation Crack Down (Demolition of Unsafe Structures) Program, 4 Section 3 residents were hired through Workforce Solutions.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development
Office of Strategic Planning
Grants Management and Oversight Division

OMB Approval No. 2535-0113
(exp. 01/31/2015)

Program Title:
Community Development Block Grant / HOME Investment Partnerships Program

Grantee/Recipient Name:
City of Harlingen

Grantee Reporting Organization:
Community Development Department

Reporting Period From (mm/dd/yyyy): 10/01/2013 To (mm/dd/yyyy): 09/30/2014

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native	150	113
Asian	309	234
Black or African American	279	185
Native Hawaiian or Other Pacific Islander	14	10
White	24,171	19,688
American Indian or Alaska Native *and* White	0	0
Asian *and* White	0	0
Black or African American *and* White	8	2
American Indian or Alaska Native *and* Black or African American	2	0
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]	2,613	2,207
Balance of individuals reporting more than one race	623	555
Total:	28,169	22,994

* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

1

form HUD-27061 (10/31/2009)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10/1/2013	09/30/2014	12/18/2014

Part I Participant Identification

1. Participant Number	2. Participant Name
74-6001047	City of Harlingen, TX

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Brandy E. Garza, Compliance Coordinator	956.216.5184

5. Address	6. City	7. State	8. Zip Code
Community Development Dept. 502 E. Tyler	Harlingen	TX	78550

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
766.16	$4,352.37	$5,044.23	0.00	$74.30

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	19	0	0	0	18	1
2. Dollar Amount	$516,001.00	0	0	0	$513,001.00	$3,000.00
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	19	1	18
2. Dollar Amount	$516,001.00	$116.00	$515,885.00
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen**

Project Name: Buchanan, Hays & M Street Drainage

Description: | **IDIS Project #:** 1 | **UOG Code:** TX482304 HARLINGEN

Drainage improvements located within a Target Neighborhood to arrest flooding to protect personal and real property from those that reside in the area.

Location:
616 W. Taylor, Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Other

Explanation:
This is a multi-year project. Funds will be used for Phase I of the Construction. The total project cost is estimated to be $1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74% are low to moderate income.

Expected Completion Date:
10/1/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income pers
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Proposed	3146		11 Public Facilities	Proposed		
	Underway				Underway		
	Complete				Complete	1	
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment by constructing drainage improvements.	Completion of this phase of the project; City will provide completion reports and staff will conduct inspections.	Improved drainage in low income service area.

03I Flood Drain Improvements 570.201(c) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$ 241,728	Fund Source:	Proposed Amt.	
	Actual Amount	$544,738.02		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen**

Project Name: Park Improvements

Description: | **IDIS Project #:** 1 | **UOG Code:** TX482304 HARLINGEN

The Parks Department requested funds to cover the construction of a playground facility, artificial turf playground surfacing and to add a shade cover of the playground area in CB Wood park. The park is located at the intersection of Harding and West Wilson Streets. Unexpended funds may be used for improvements to parks that are located within low income census tracts. Corresponds to Specific Objective SL 1.7(3).

Location:
Census Tract 108.02.

Priority Need Category
Select one: Public Facilities

Explanation:
The improvements will benefit an estimated 1,370 people of which 58.32 percent are low and moderate income. The park is located in Census Tract 108.02. See Map 3.

Expected Completion Date:
10/1/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income pers
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			01 People	Proposed	1	
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improve the availability or accessibility of the suitable living environment by constructing or rehabilitating parks and recreational facilities.	Completion of this project; City will provide completion reports and staff will conduct inspections.	

Matrix Codes	03F Parks, Recreational Facilities 570.201(c)
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$175,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen**

Project Name:	Street Improvements		
Description:	**IDIS Project #:** 2	**UOG Code:**	TX482304 HARLINGEN

Funds will be used for street overlays. The improvements will include base repair, milling, striping, reworking of the base material, addition of lime for flexible base, prime coat, and asphalt. Approximately 8,802 linear feet (1.67 miles) of street will be improved. This project corresponds to Specific Objective SL 1.12.

Location:
Census Tract 102.01 BG 1; and 106.01 BG 1.

Priority Need Category
Select one: Public Facilities

Explanation:
The improvements will benefit an estimated 138 people of which 100% were low and moderate income as per the 2000 census tract information for CT 102.01, block group 1; and 1,485 people of which 58.25% were low and moderate income as per the 2000 census tract information for CD 106.01, block group 1. See Map

Expected Completion Date:
5/1/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			11 Public Facilities	Proposed	1
	Underway				Underway	1
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the availability or accessibility of the suitable living environment by constructing street projects.	Number of low to moderate income people benefiting from completed street improvements.	Improved streets within the service area.

Matrix Codes	03K Street Improvements 570.201(c)
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilitie	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$232,774.00	Fund Source:	Proposed Amt.		
		Actual Amount	$193,884.30		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen**

Project Name: Rangerville Road Park Improvements

Description: **IDIS Project #:** Varies **UOG Code:** TX482304 HARLINGEN

This project calls for the construction of a pavilion along the walking/jogging trail located in Rangerville Road Park. This project corresponds to Specific Objective SL 1.7.

Location:
Census Tract 118.02.

Priority Need Category
Select one: Public Facilities

Explanation:
The improvements will benefit an estimated 2,491 people of which 60.2 percent will be low and moderate income (2000 Census). Surveys will be conducted to determine the low moderate percentage of the area benefit.

Expected Completion Date:
5/1/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete	1		Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of decent parks for low income residents.	Number of low to moderate income people benefiting from completed park improvements.	The construction of a pavilion at the neighborhood park befitting low to moderate income residents.
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$49,287	Fund Source:	Proposed Amt.	
		Actual Amount	$49,287		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$74,963.68	Fund Source:	Proposed Amt.	
		Actual Amount	$74,963.68		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	$25,973.77		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Senior Companion Program

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Senior Companion Program empowers healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. This activity corresponds to Specific Objective SL 1.21 (2).

Location:
840 W. Austin, Alamo, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. Funding will be used to pay for the stipend for the elderly companions.

Expected Completion Date:
8/30/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28		01 People	Proposed	34
	Underway				Underway	
	Complete	51			Complete	50
01 People	Proposed	34		01 People	Proposed	40
	Underway				Underway	
	Complete	57			Complete	
01 People	Proposed	42		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	49			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate persons receiving assistance through the Senior Companion Program.	Improved services for the elderly.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$15,000.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	28	Accompl. Type:	Proposed Units	
	Actual Units	51		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$20,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$20,000.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	34	Accompl. Type:	Proposed Units	
	Actual Units	57		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$20,500.00	Fund Source:	Proposed Amt.	
	Actual Amount	$20,500.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	42	Accompl. Type:	Proposed Units	
	Actual Units	49		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$18,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$18,000.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	34	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.	$20,300.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Boy's and Girl's Club of Harlingen

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.

Location:
1215 Rangerville Road, Harlingen, Texas; 2500 Briar, Harlingen, Texas; 1100 South M Street, Harlingen, Texas - City Wide Activity

Expected Completion Date:
8/30/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	600		01 People	Proposed	700
	Underway				Underway	
	Complete	1280			Complete	1000
01 People	Proposed	760		01 People	Proposed	1100
	Underway				Underway	
	Complete	760			Complete	
01 People	Proposed	860		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	860			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.	Improved services to low income youth.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$30,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$39,002.76		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units	1280		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$44,500.00	Fund Source:	Proposed Amt.	
	Actual Amount	$47,806.67		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	760	Accompl. Type:	Proposed Units	
	Actual Units	760		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$47,500.00	Fund Source:	Proposed Amt.	
	Actual Amount	$51,336.77		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	860	Accompl. Type:	Proposed Units	
	Actual Units	860		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$40,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$41,525.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
	Actual Units	1000		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$48,300.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	1100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Girl Scouts

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Funds will be used for the purpose of providing membership dues for the Outreach Program. This project corresponds to Specific Objective SL 1.24(1).

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
The Outreach Program provides the exciting world of Girl Scouts to girls living in low to moderate income areas. An Outreach Specialist serves as the girl's troop leader and meets with them during their PE period at school. During the program, girls develop strong value based decisions making skills and real life skills such as managing money and setting goals, fitness and nutrition, and learning about preserving the environment.

Expected Completion Date:
8/30/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	450		01 People	Proposed	455
	Underway				Underway	
	Complete	451			Complete	455
Accompl. Type:	Proposed			01 People	Proposed	460
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	450		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	450			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment for low income youth.	Number of low income youth receiving assistance through Girl Scouts.	Improved services to low income youth.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,400.00	Fund Source:	Proposed Amt.	
	Actual Amount	$5,400.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	450	Accompl. Type:	Proposed Units	
	Actual Units	451		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$5,400.00	Fund Source:	Proposed Amt.	
	Actual Amount	$5,400.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	450	Accompl. Type:	Proposed Units	
	Actual Units	450		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$6,825.00	Fund Source:	Proposed Amt.	
	Actual Amount	$6,825.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	455	Accompl. Type:	Proposed Units	
	Actual Units	455		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$6,900.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	460	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Sunshine Haven

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Funds shall be used to cover the costs associated with providing 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for in their home. This activity corresponds with Specific Objective SL 1.33.

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Funds will be used to pay a portion of the salary and benefits for care givers of the terminally ill.

Expected Completion Date:
8/30/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	40		01 People	Proposed	30
	Underway				Underway	
	Complete	23			Complete	24
01 People	Proposed			01 People	Proposed	32
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	27		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	16			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment terminally ill individuals.	Number of low income persons that receive assistance through Sunshine Haven.	Improved services for terminally ill individuals

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$6,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$2,400.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units	23		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$8,698.00	Fund Source:	Proposed Amt.	
	Actual Amount	$8,698.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	27	Accompl. Type:	Proposed Units	
	Actual Units	16		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$9,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$10,525.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units	24		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$19,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	32	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Easter Seals of the RGV Autism Program

Description: **IDIS Project #:** 7 **UOG Code:** TX 482304 Harlingen

Funds will be used to support a portion of the salary of those providing therapeutic services to autistic children. This activity corresponds with Specific Objective SL 1.33 (2).

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
The project will benefit 15 low to moderate income children in Harlingen.

Expected Completion Date:
8/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed		01 People	Proposed	15
	Underway			Underway	
	Complete			Complete	6
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment for youth.	Number of low income youth receiving assistance through Easter Seals.	Improved services to low income youth.

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4					
CDBG	Proposed Amt.	$8,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$4,950.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	15	Accompl. Type:	Proposed Units	
	Actual Units	6		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5					
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Housing Rehabilitation Loan Program

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.

Expected Completion Date:
9/30/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	11		04 Households	Proposed	4
	Underway	7			Underway	
	Complete	3			Complete	10
04 Households	Proposed	11		04 Households	Proposed	10
	Underway	7			Underway	5
	Complete	11			Complete	9
04 Households	Proposed	4		Accompl. Type:	Proposed	
	Underway	11			Underway	
	Complete	9			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.	Number of housing units rehabilitated and or reconstructed.	Safe and sanitary living environment.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$200,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	$52,871.00	Fund Source:	Proposed Amt.	
		Actual Amount	$26,956.67		Actual Amount	
	04 Households	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$92,007.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	$59,445.00	Fund Source:	Proposed Amt.	
		Actual Amount	$54,327.76		Actual Amount	
	04 Households	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units	11		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$85,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	$55,113.00	Fund Source:	Proposed Amt.	
		Actual Amount	$58,632.17		Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$95,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$42,762.01		Actual Amount	
	Other	Proposed Amt.	$60,168.00	Fund Source:	Proposed Amt.	
		Actual Amount	$65,883.37		Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$252,430.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	$55,284.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Housing Rehabilitation Administration

Description: **IDIS Project #:** Varies **UOG Code:** TX 482304 Harlingen

Funding for project related costs associated with the housing rehabilitation/reconstruction program.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
9/30/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$85,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$94,513.64		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$95,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$63,738.02		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$95,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$44,770.82		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$85,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$78,493.97		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$96,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: Program Administration

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category
Select one: Planning/Administration

Explanation:

Expected Completion Date:
9/30/2015

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives
1
2
3

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21A General Program Administration 570.206 | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$203,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$138,554.19		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$170,285.00	Fund Source:	Proposed Amt.	
	Actual Amount	$127,544.78		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$160,621.00	Fund Source:	Proposed Amt.	
	Actual Amount	$32,555.27		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$165,700.00	Fund Source:	Proposed Amt.	
	Actual Amount	$133,322.78		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$160,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Affordable Housing Programs

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation. HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City. Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program and Other Affordable Housing Programs, such as Transition Housing and Lease Purchase. This project corresponds to Specific Objective

Location:
518 E. Harrison, Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.

Expected Completion Date:
9/30/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3. Improve access to affordable owner housing

Project-level Accomplishments

10 Housing Units	Proposed	7		04 Households	Proposed	4
	Underway				Underway	
	Complete	3			Complete	16
10 Housing Units	Proposed	7		04 Households	Proposed	6
	Underway	14			Underway	
	Complete	4			Complete	
10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
	Underway	7			Underway	
	Complete	13			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing for minority and low income persons.	Number of housing units created for minority and low to moderate income persons.	Creation of affordable housing.

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$306,692.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units	3		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

HOME	Proposed Amt.	$254,297.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

HOME	Proposed Amt.	$191,119.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
	Actual Units	7		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	$202,875.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
	Actual Units	16		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

HOME	Proposed Amt.	$211,912.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project | CPMP Version 2.0 | Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Administrative Support

Description: | **IDIS Project #:** Varies | **UOG Code:** TX 482304 Harlingen

This activity involves administrative support for the HOME Program.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Expected Completion Date:
9/30/2015

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1	HOME	Proposed Amt.	$40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$200.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	$35,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$140.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	$24,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	$22,500.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	$23,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Target Area Neighborhood Investment Program

Description: **IDIS Project #:** 14 **UOG Code:** TX 482304 Harlingen

Funding will be used to address priorities established in the TANIP which is defined as Census Tract 110. The City of Harlingen proposes to utilize its unexpended Admnistraitve funds to address the priorities in this Target Area. The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline.

Location:
Census Tract 110

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
This is a multi-year project with anticipated completion in 2013. Needs identified are: Installing more street lights along streets and alleys; Construction a sidewalk on Lincoln from "F" Street to "M" Street; Constructing a sidewalk on "H" Street from Filmore to Grant; Constructing a sidewalk on "J" Street from Buchanan to Frontage Road; Installing reflective markers to identify fire hydrant locations to protect lives and

Expected Completion Date:
9/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income pers
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	Underway	1		Underway	
	Complete			Complete	
01 People	Proposed	3802	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environmnet by completing improvements.	Reduction in crime, improved neighborhood facilities, neighborhood reinvestment.	

03 Public Facilities and Improvements (General) 570.201(c) | 03J Water/Sewer Improvements 570.201(c)
03L Sidewalks 570.201(c) | Matrix Codes
03K Street Improvements 570.201(c) | Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	$103,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	$34,499.45		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3802	Accompl. Type:	Proposed Units	
		Actual Units	3802		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	$ 6,396.82		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Clearance and Demolition of Unsafe Structures

Description: **IDIS Project #:** 16 **UOG Code:** TX 482304 Harlingen

This project will provide the means to remove dilapidated and unsafe structures that are a haven for illegal activity and pose an immediate danger to the health and welfare of our citizens. This activity corresponds with Specific Objective SL 1.37.

Location:
Low-Mod Census Tracts

Priority Need Category
Select one: Public Services

Explanation:
Funding will provide the Code Enforcement Department the financial resources to remove unsafe, substandard structures after due process is given to the owners. A lien will be filed for all costs associated with the clearance and demolition of each unsafe structure.

Expected Completion Date:
9/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			10 Housing Units	Proposed		
	Underway				Underway		
	Complete				Complete	31	
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environmnet by removing havens for illegal activity.	Reduction in crime and more healthy living environment.	Removal of unsafe structures.

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	$38,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount	$19,991.01			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Housing Needs Table

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

			Current % of House-holds	Current Number of House-holds	4 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	351																100%	43162	N	N/A	1346
			Any housing problems	61.8	217										0	0	#DIV/0!	H	N	C,H	28.5	12301			
			Cost Burden > 30%	60.7	213										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	35.6	125										0	0	#DIV/0!	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	805																		N		
			With Any Housing Problems	79.5	640										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	73.9	595										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	59.6	480										0	0	#DIV/0!	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	413																		N		
			With Any Housing Problems	92.7	383										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	69.7	288										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	52.1	215										0	0	#DIV/0!	H	N	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	373																		N		
			With Any Housing Problems	65.1	243										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	64.1	239										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	46.6	174										0	0	#DIV/0!	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	553																				
			With Any Housing Problems	59.5	329		2	4	5	2	2	2	2	2	10	11	110%	H	N	C,H					
			Cost Burden > 30%	58.8	325										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	35.3	195										0	0	#DIV/0!	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	234																		N		
			With Any Housing Problems	59.4	139					1			1		1	1	100%	H	N	C,H					
			Cost Burden > 30%	59.4	139										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	48.7	114										0	0	#DIV/0!	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	192																		N		
			With Any Housing Problems	97.9	188					1			2		2	1	50%	H	N	C,H					
			Cost Burden > 30%	82.3	158										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	70.3	135										0	0	#DIV/0!	H	N	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	64																		N		
			With Any Housing Problems	60.9	39										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	54.7	35										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	15.6	10										0	0	#DIV/0!	H	N	C,H					

Housing Needs Table

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	4 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182																100%	36245	N	N/A	
			With Any Housing Problems	45.6	83										0	0	#DIV/0!	H	N	C,H	28.5	10330			
			Cost Burden > 30%	34.6	63										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	15.9	29										0	0	#DIV/0!	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	513																		N		
			With Any Housing Problems	77.6	398			0	1						0	1	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	65.1	334										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	11.7	60										0	0	#DIV/0!	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	273																		N		
			With Any Housing Problems	85.3	233										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	39.6	108										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	5.1	14										0	0	#DIV/0!	H	N	C,H					
		All other hshol	NUMBER OF HOUSEHOLDS	100%	144																		N		
			With Any Housing Problems	86.8	125										0	0	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	86.8	125										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	34.7	50										0	0	#DIV/0!	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	650																		N		
			With Any Housing Problems	36.9	240	3	1	2	3	2	3	2	2	1	10	9	90%	H	Y	C,H					
			Cost Burden > 30%	36.9	240										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	13.1	85										0	0	#DIV/0!	H	Y	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	248																		N		
			With Any Housing Problems	57.7	143	1	1	0	2		1		4	3		4	8	200%	H	Y	C,H					
			Cost Burden > 30%	51.6	128										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	33.9	84										0	0	#DIV/0!	H	Y	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	229																		N		
			With Any Housing Problems	86.9	199								2		0	2	#DIV/0!	H	Y	C,H					
			Cost Burden > 30%	56.3	129										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	13.1	30										0	0	#DIV/0!	H	Y	C,H					
		All other hshol	NUMBER OF HOUSEHOLDS	100%	59																		N		
			With Any Housing Problems	32.2	19	2								3	5	0	0%	H	Y	C,H					
			Cost Burden > 30%	32.2	19										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	25.4	15										0	0	#DIV/0!	H	Y	C,H					

Housing Needs Table

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	4 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	148																100%	41193	Y	N/A	
			With Any Housing Problems	56.8	84							3			0	3	#DIV/0!	H	N	C,H	24.7	10175			
			Cost Burden > 30%	54.1	80										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	0.0	0										0	0	#DIV/0!	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	660																		Y		
			With Any Housing Problems	44.7	295			0	3			10			0	13	#DIV/0!	H	N	C,H					
			Cost Burden > 30%	25.0	165										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	1.5	10										0	0	#DIV/0!	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	254																		Y		
			With Any Housing Problems	90.2	229			3	1			2			3	3	100%	H	N	C,H					
			Cost Burden > 30%	15.4	39										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	0.0	0										0	0	#DIV/0!	H	N	C,H					
		All other hshol	NUMBER OF HOUSEHOLDS	100%	174																		Y		
			With Any Housing Problems	31.0	54			2	1	1		1			4	1	25%	H	N	C,H					
			Cost Burden > 30%	31.0	54										0	0	#DIV/0!	H	N	C,H					
			Cost Burden >50%	2.3	4										0	0	#DIV/0!	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	717																		Y		
			With Any Housing Problems	17.2	123	1				1	3	1		1	4	3	75%	H	Y	C,H					
			Cost Burden > 30%	17.2	123										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	4.7	34										0	0	#DIV/0!	H	Y	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	720																		Y		
			With Any Housing Problems	23.6	170	14	6	7		2	9	2		1	26	15	58%	H	Y	C,H					
			Cost Burden > 30%	22.2	160										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	4.2	30										0	0	#DIV/0!	H	Y	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	370																		Y		
			With Any Housing Problems	75.7	280	3	1	1			1			2	6	2	33%	H	Y	C,H					
			Cost Burden > 30%	18.9	70										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	0.0	0										0	0	####	H	Y	C,H					
		All other hshol	NUMBER OF HOUSEHOLDS	100%	119																		Y		
			With Any Housing Problems	46.2	55			1							1	0	0%	H	Y	C,H					
			Cost Burden > 30%	37.8	45										0	0	#DIV/0!	H	Y	C,H					
			Cost Burden >50%	16.8	20										0	0	#DIV/0!	H	Y	C,H					
			Total Any Housing Problem			24	11	20	16	8	21	8	25	16	0	76	73						Total Disabled	32806	
			Total 215 Renter														#REF!				Tot. Elderly	1076	Total Lead Hazard	0	
			Total 215 Owner			13	3	6	4	4	12	4	16	6			#REF!				Tot. Sm. Related	4084	Total Renters	6447	
			Total 215			13	3	6	4	4	12	4	16	6		0	#REF!				Tot. Lg. Related	2698	Total Owners	4248	

City of Harlingen *Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	#DIV/0!	H		N	
02 Disposition 570.201(b)		0	0	0											0	0	#DIV/0!	H		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	18	0	18											0	0	#DIV/0!	H	2754500	Y	C
	03A Senior Centers 570.201(c)	20	20	0											0	0	#DIV/0!	H		Y	C
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	#DIV/0!	H		N	
	03C Homeless Facilities (not operating costs) 570.201(c)	6	3	3											0	0	#DIV/0!	H	2340000	N	
	03D Youth Centers 570.201(c)	7	6	1											0	0	#DIV/0!	H	200000	N	
	03E Neighborhood Facilities 570.201(c)	5	1	4											0	0	#DIV/0!	H	500000	N	
	03F Parks, Recreational Facilities 570.201(c)	16	14	2			1		1		1		1		4	0	0%	H	7417994	N	
	03G Parking Facilities 570.201©	40	3	37											0	0	#DIV/0!	H	235000	N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	H		N	
	03I Flood Drain Improvements 570.201(c)	16	1	15								2			0	2	#DIV/0!	H	28339060	N	
	03J Water/Sewer Improvements 570.201(c)	27	0	27											0	0	#DIV/0!	H	37837964	N	
	03K Street Improvements 570.201(c)	74500	74500	0	4836	4836					2996				7832	4836	62%	H	36779189	Y	C
	03L Sidewalks 570.201(c)	0	0	0											0	0	#DIV/0!	H		N	
	03M Child Care Centers 570.201(c)	0	0	0											0	0	#DIV/0!	M		N	
	03N Tree Planting 570.201(c)	0	0	0											0	0	#DIV/0!	M		N	
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	#DIV/0!	H		N	
	03P Health Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	H		N	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	M		N	
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	#DIV/0!	L		N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(	0	0	0											0	0	#DIV/0!	M		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	600	524	694	503	702	0					1996	1027	51%	H		Y	C
04 Clearance and Demolition 570.201(d)		300	150	150		84									0	84	#DIV/0!	H	1038035	N	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	#DIV/0!	H		N	
Public Services	05 Public Services (General) 570.201(e)	30000	0	30000	1000	1183							145		1145	1183	103%	H	10500000	Y	C
	05A Senior Services 570.201(e)	0	0	0	8	62	34	57	42	49	34	50	40		158	218	138%	H		Y	C
	05B Handicapped Services 570.201(e)	0	0	0											0	0	#DIV/0!	H		N	
	05C Legal Services 570.201(E)	0	0	0											0	0	#DIV/0!	H		N	
	05D Youth Services 570.201(e)	0	0	0	950	1731	760	760	1310	1310	1155	1455	1560		5735	5256	92%	H		Y	C
	05E Transportation Services 570.201(e)	0	0	0											0	0	#DIV/0!	H		N	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	#DIV/0!	H		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	#DIV/0!	H		Y	C
	05H Employment Training 570.201(e)	0	0	0		384									0	384	#DIV/0!	H		Y	C
	05I Crime Awareness 570.201(e)	0	0	0											0	0	#DIV/0!	M		Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e	0	0	0											0	0	#DIV/0!	L		N	
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	#DIV/0!	M		N	
	05L Child Care Services 570.201(e)	0	0	0											0	0	#DIV/0!	H		N	
	05M Health Services 570.201(e)	0	0	0	25	23			27	24	45	30	32		129	77	60%	H		Y	C
	05N Abused and Neglected Children 570.201(e)	0	0	0	250	64	153	108	160	109			100		663	281	42%	H		Y	C
	05O Mental Health Services 570.201(e)	0	0	0											0	0	#DIV/0!	H		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.	0	0	0	0	14	0	12	0	11		9			0	46	#DIV/0!	H		Y	C
	05Q Subsistence Payments 570.204	0	0	0											0	0	#DIV/0!	H		N	
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	#DIV/0!	H		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.20	0	0	0											0	0	#DIV/0!	H		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!	H		N	

City of Harlingen *Only complete blue sections.*

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!	H		N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!	H		N	
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!	H		N	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!	H		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	#DIV/0!	H		N	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!	H		N	
12 Construction of Housing 570.201(m)	0	0	0	7	3	9	1	5	7	4	12	6		31	23	74%	H	2600000	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0	6	5		6		5		4			6	20	333%	H	900000	Y	H
14A Rehab; Single-Unit Residential 570.202	0	0	0	11	3	11	10	4	9	4	10	10		40	32	80%	H	3270270	Y	C
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	#DIV/0!	H		N	
14C Public Housing Modernization 570.202	0	0	0											0	0	#DIV/0!	H		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.20	0	0	0											0	0	#DIV/0!	H	1833010	N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.	0	0	0											0	0	#DIV/0!	H		N	
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	#DIV/0!	H		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!	H		N	
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	1	1	1	1		5	4	80%	H		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	#DIV/0!	H	458500	N	
15 Code Enforcement 570.202(c)	0	0	0											0	0	#DIV/0!	H		N	
16A Residential Historic Preservation 570.202(d)	0	0	0								1			0	1	#DIV/0!	H		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!	H		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!	H	32500000	N	
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!	H	100000	N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(	0	0	0											0	0	#DIV/0!	H	543425	N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!	H	255900	N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	#DIV/0!	H	155000	N	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	#DIV/0!	H		N	
18C Micro-Enterprise Assistance	0	0	0											0	0	#DIV/0!	H		N	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!	H		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!	H		N	
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!	H		N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!	H		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!	H		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!	H		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!	H		N	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!	H		N	
20 Planning 570.205	0	0	0											0	0	#DIV/0!	H	675000	N	
21A General Program Administration 570.206	0	0	0	1	1	1	1	1	1	1	1	1		5	4	80%	H	650000	Y	C
21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!	H		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.20	0	0	0											0	0	#DIV/0!	H	30000	N	
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!	H		N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!	H		N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!	H		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	1	1	1	1	1	1	1	1	1		5	4	80%	H		Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	#DIV/0!	H		N	
22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!	H		N	
HOPWA 31J Facility based housing – development	0	0	0											0	0	#DIV/0!	H		N	
31K Facility based housing - operations	0	0	0											0	0	#DIV/0!	H		N	
31G Short term rent mortgage utility payments	0	0	0											0	0	#DIV/0!	H		N	
31F Tenant based rental assistance	0	0	0											0	0	#DIV/0!	H		N	
31E Supportive service	0	0	0											0	0	#DIV/0!	H		N	
31I Housing information services	0	0	0											0	0	#DIV/0!	H		N	
31H Resource identification	0	0	0											0	0	#DIV/0!	H		N	
31B Administration - grantee	0	0	0											0	0	#DIV/0!	H		N	
31D Administration - project sponsor	0	0	0											0	0	#DIV/0!	H		N	
CDBG Acquisition of existing rental units	0	0	0											0	0	#DIV/0!	H		N	
Production of new rental units	0	0	0											0	0	#DIV/0!	H		N	
Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!	H		N	
Rental assistance	0	0	0											0	0	#DIV/0!	H		N	
Acquisition of existing owner units	0	0	0											0	0	#DIV/0!	H		N	
Production of new owner units	0	0	0											0	0	#DIV/0!	H		N	
Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!	H		N	
Homeownership assistance	0	0	0											0	0	#DIV/0!	H		N	
HOME Acquisition of existing rental units	0	0	0											0	0	#DIV/0!	H		N	
Production of new rental units	0	0	0											0	0	#DIV/0!	H		N	
Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!	H		N	
Rental assistance	0	0	0											0	0	#DIV/0!	H		N	
Acquisition of existing owner units	0	0	0											0	0	#DIV/0!	H		N	
Production of new owner units	0	0	0											0	0	#DIV/0!	H		N	
Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!	H		N	
Homeownership assistance	0	0	0											0	0	#DIV/0!	H		N	
Totals				7696	8919	1665	1460	2254	1527	4242	1576	1897	0	17754	13482	#DIV/0!				

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH 1.2	Specific Objective-Address the need for available or accessible decent housing for homeowners by providing rehabilitation programs.	Source of Funds #1 CDBG	Performance Indicator #1-Number of owner occupied housing units rehabilitated and or reconstructed.	2010	11	11	100%
				2011	11	16	145%
		Source of Funds #2 Revolving Loan		2012	4	9	225%
				2013	4	9	225%
		Source of Funds #3		2014	10		
			MULTI-YEAR GOAL			45	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the quality of owner housing by providing rehabilitation assistance to the elderly, disabled, and low to moderate income homeowners.						
		Source of Funds #3					
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			0	#DIV/0!

City of Harlingen CPMP Version 2.0

HOME-Direct Home Ownership Assistance

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH 2.2	Specific Objective-Address the need for affordable decent housing for homeowners by providing closing costs, down payment or mortgage buy downs.	Source of Funds #1-HOME	Performance Indicator #1-Number of low to moderate income households receiving down payment assistance.	2010	6	5	83%
				2011	0	6	#DIV/0!
		Source of Funds #2		2012	4	5	
				2013		4	125%
		Source of Funds #3					
			MULTI-YEAR GOAL			20	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Increase the availability and access to affordable housing for low to moderate income persons and minorities by providing down payment and closing costs assistance for homeownership.						
		Source of Funds #3					
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			0	#DIV/0!

City of Harlingen — CPMP Version 2.0

HOME - Affordable Housing Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.3	Specific Objective-Address the need for affordable decent housing for homeowners by providing construction subsidies.	Source of Funds #1-HOME	Performance Indicator #1-Number of housing units created for low to moderate income persons.	2010	7	3	43%
				2011	9	1	11%
		Source of Funds #2		2012	4	7	175%
				2013	4	12	
		Source of Funds #3		2014	6		
			MULTI-YEAR GOAL			**23**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To increase the availability, supply and access to affordable housing for eligible participants that want to own their own home and/or need affordable housing by constructing affordable housing.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Lon C. Hill Park Swimming Pool Renovations

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.7 (2)	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing or rehabilitating parks and recreational facilities.	Source of Funds #1 - CDBG	Performance Indicator #1--Completion of this Phase of the project; City will provide completion reports and staff will conduct inspections.	2010	0		#DIV/0!
				2011	0		#DIV/0!
		Source of Funds #2 Disaster Funding		2012	0		#DIV/0!
				2013	2996		
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing the improvements to Lon C. Hill Park.			2013			
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.12	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing street projects.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low to moderate income people benefiting from the completed street improvements.	2010	4836	4836	100%
				2011	0		#DIV/0!
		Source of Funds #2 CDBG R		2012	0		#DIV/0!
				2103	1423		
		Source of Funds #3					
			MULTI-YEAR GOAL			**4836**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing improvements to streets in low income areas.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — *CPMP Version 2.0*

Senior Companion Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.21	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing senior services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income seniors receiving services through the Senior Companion Program.	2010	28	51	182%
				2011	34	57	168%
		Source of Funds #2		2012	42	49	117%
				2013	34	50	147%
		Source of Funds #3		2014	40		
			MULTI-YEAR GOAL			**207**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income seniors by providing senior services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Boy's & Girl's Club of Harlingen

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services at the Boy's & Girl's Club.	2010	600	1280	213%
				2011	760	760	100%
		Source of Funds #2		2012	860	860	100%
				2013	700	1000	143%
		Source of Funds #3		2014	1100		
			MULTI-YEAR GOAL			**3900**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Girl Scouts

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through the Girl Scouts.	2010	450	451	100%
				2011	0		#DIV/0!
		Source of Funds #2		2012	450	450	100%
				2013	455	455	100%
		Source of Funds #3		2014	460		
			MULTI-YEAR GOAL			**1356**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Sunshine Haven

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.33	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing health services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through Sunshine Haven.	2010	40	23	58%
				2011	0		#DIV/0!
		Source of Funds #2		2012	27	24	89%
				2013	30	24	80%
		Source of Funds #3		2014	32		
			MULTI-YEAR GOAL			**71**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income families by providing health services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

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Easter Seals of the RGV

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.33	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing health services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through Easter Seals	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013	15	6	40%
		Source of Funds #3					
			MULTI-YEAR GOAL			**6**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income families by providing health services.			201			
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!