Community Development Block Grant Program
One-Year Action Plan
FY 2012/2013

C · D · B · G *signs of progress • signs of success*

August 4, 2012

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CITY OF HARLINGEN TEXAS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

EQUAL HOUSING OPPORTUNITY

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Annual Action Plan
(3rd Year of 3)

SF 424

Narrative Responses

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 8/14/2012	Applicant Identifier	**Type of Submission**	
Date Received by state N/A	State Identifier	**Application**	**Pre-application**
Date Received by HUD8/15/2012	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☒ Non Construction
Applicant Information			
City of Harlingen		TX482304 HARLINGEN	
502 E. Tyler		69448124	
P.O. Box 2207		Organizational Unit	
Harlingen	Texas	Community Development	
78550	Country U.S.A.	Division	
Employer Identification Number (EIN):		Cameron	
74-6001047		Program Year Start Date (10/2012)	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: City		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		City of Harlingen, Texas	
$807,689.00	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	
$73,113..00		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		City of Harlingen, Texas	
$247,824.00	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	

$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s)	
$ESG Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 15 & 27	Project Districts 15 & 27		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Tammy	A.	DeGannes
Community Development Director	956-216-5180	956-216-5186
tdegannes@myharlingen.us	www.myharlingen.us	Other Contact
Signature of Authorized Representative Tammy DeGannes		Date Signed August 4, 2012

Third Program Year Action Plan

The CPMP Third Program Year Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

The U.S. Department of Housing and Urban Development (HUD) requires entitlement communities to develop and submit an annual Action Plan in order to access housing and community development funds. The City of Harlingen's Action Plan describes the activities that will be undertaken with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds in furtherance of the objectives set forth in the Rio Grande Valley Entitlement Communities' (RGVECs) Three-Year Consolidated Plan and Strategy (CPS).

The City of Harlingen is a member of a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low and moderate income individuals and families:

Creating suitable living environments,
Providing decent affordable housing, and
Creating economic opportunities.

The primary means of achieving this goal is by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen will aggressively pursue these goals through the projects described in its annual Action Plan. The recommended funding for its Action Plan projects is directed toward public facilities and improvements, affordable housing programs, and public service activities, which will lead to the following outcomes:

Improved availability/accessibility to suitable living environments, and
Improved sustainability of decent affordable housing, and
Improved availability/accessibility to economic opportunities.

The City of Harlingen's annual Action Plan is a major component of the CPS. In the Action Plan, Harlingen describes the programs and services that it will undertake during the period beginning October 1, 2012 until September 30, 2013. The Action Plan details the populations that will be served, projects to be undertaken, and resources that will be used over the next year to address the third year of the three years covered by the CPS.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

Located within Cameron County in the southernmost region of Texas, the City of Harlingen is the geographic and population center of the area often referred to as the Lower Rio Grande Valley, or simply "the Valley". According to the U.S. Census Bureau, Harlingen's population grew from 57,564 in 2000 to 64,849 in 2010, an increase of just 7,285 over this period. The City of Harlingen's strongly disputes this count and estimates that our population is 74,950, far greater than estimated by the Census. The entire Rio Grande Valley disputes the Census Counts and Hidalgo County has filed suit against the US Census Bureau due to their belief of a severe census undercount.

White persons make up 87.3% of the population of which 18% are non Hispanic; 1 percent are Black or African American; less than 0.5 percent are American Indian and Alaska Native; 1 percent are Asian; and less than 0.5 percent are Native Hawaiian and Other Pacific Islander. One percent reported two or more races. Seventy-nine percent are Hispanic. People of Hispanic origin may be of any race.

The a major urban center in the Rio Grande Valley with access to major transportation routes that have encouraged many commercial, industrial, and service organizations to establish their base of operations in Harlingen.

Despite its favorable location and status within the Valley, the City of Harlingen has been unable to escape some of the longstanding problems that plague the region. The Valley has the dubious notoriety of having chronic high unemployment and extremely large numbers of families living at or below the federal poverty level. The unemployment rate for Harlingen is 8.6 percent (State of Texas-6.9) as of April, 2012 (source: Bureau of Labor Statistics). In October, of 2011, the US Census reported the top 10 Metropolitan Areas with the highest poverty rate. The Brownsville-Harlingen MSA topped the list at having the highest poverty rate of 36.3 percent.

The City of Harlingen is located at the crossroads of U.S. Highway 77 leading to the City of Corpus Christi and U.S. Highway 83 running parallel with the Rio Grande River to the City of Laredo. The Port of Harlingen provides access to the Port of Houston via the Intercoastal Waterway. Two class-one railroads, the Southern Pacific and Union Pacific, provide single-line access from Harlingen's Industrial Park and the Port of Harlingen to every state west of the Mississippi. The Rio Grande Valley International Airport located within the city limits of Harlingen, serves as the regional air transportation hub with daily passenger and cargo services from the Valley to major cities throughout Texas, the United States, and Mexico.

On a positive note, Harlingen was rated as one of the cheapest places to live. In June of last year, the following article appeared in national newspapers regarding Harlingen.

By Venessa Wong
Bloomberg Businessweek

In Texas, it's not all oil wells and rodeos. Despite this state's great wealth and culture, plenty of folks are living a hardscrabble existence. Harlingen, a developing city in the heart of the Rio Grande Valley, has one of the lowest income levels in the U.S. Fortunately for residents of this hot, dry city in the state's southern tip, it is also the cheapest place in the country to live.

The cost of living in Harlingen is about 18 percent below the national average, the lowest level in the U.S., according to price data from more than 340 urban areas provided by the Council of Community & Economic Research, a research organization in Arlington, Va. The statistics cover the period from the first quarter of 2010 to the first quarter of 2011. Harlingen was followed by the urban areas of Pueblo, Colo., Pryor Creek, Okla., McAllen, Tex., and Cookeville, Tenn. The most expensive areas were Manhattan, N.Y., with a cost of living more than twice the national average, Brooklyn, N.Y., Honolulu, San Francisco, and Queens, N.Y.

"We have relatively low income in the (Rio Grande) Valley, including in Harlingen. We have fewer college educated folks" and hardly any high end retailers, says Harlingen Mayor Chris Boswell. Still, the area is growing, Boswell says, and as it develops from an agricultural area into an economy based on light manufacturing and health care, prices may increase somewhat.

Businessweek slideshow: 25 cheapest cities

Housing, grocery, and transport costs are exceptionally low in Harlingen: over the year, monthly principal and interest payments for homes averaged only $847, a loaf of bread about 90¢, and a gallon of gas $2.65, reports the Council for Community & Economic Research (C2ER). In Manhattan, the most expensive area, monthly house payments averaged $4,686 (more than five times as much), bread about $2.23 (about 150 percent more), and gas $3.148 (about 19 percent more).

C2ER collects quarterly data on such costs as housing, groceries, transportation, utilities, health care, and other basic goods and services. To calculate the cost of living, the council put the greatest weights on housing and gasoline, as items representing the greatest amount of spending were considered more important. "Housing is the biggest piece of living costs everywhere," says Howard Wial, a fellow for the Metropolitan Policy Program at the Brookings Institution. "They depend on how attractive a place is to people."

Lower costs do not necessarily mean more people can afford a high standard of living: The average annual wage in the Brownsville-Harlingen metro area was only $31,720 in 2010, compared with a U.S. average of $44,410, according to the U.S. Bureau of Labor Statistics. So while Harlingen's cost of living may be 18 percent lower than the U.S. average, area income is about 28 percent lower.

Harlingen also has one of the country's highest poverty rates, about 30 percent of individuals, compared with 13.5 percent nationally, according to U.S. Census Bureau's 2005 to 2009 estimates. The city's unemployment rate in April was 9.4 percent. Several other low-cost areas also had low income and high poverty rates, including nearby Brownsville, Tex., McAllen, Tex., and Cookeville, Tenn.

"What the local market can bear would have an impact [on prices]," says Dean Frutiger, project manager for C2ER. "There aren't many Nordstroms or Saks Fifth Avenues in that list of lowest-price areas."

Of course, regional variations in price result from supply and demand. High home prices in Manhattan, for example, result in part from the low level of supply relative to demand. In Harlingen, the average home price is between $100,000 and $150,000, according to data from the Real Estate Center at Texas A&M University.

Differences in prices for goods can also result from costs along the supply chain. Prices of retail goods generally include the retailer's cost of goods (the amount paid for the product plus shipping), operating expenses (overhead, payroll, marketing, and supplies), plus any additional markup. For example, supermarkets set milk prices based on competitive wholesale pricing

between processors, in-store promotions, and a margin for supermarkets' operating expense and profit, according to the Northeast Organic Dairy Producers Alliance.

Which entity represents the greatest share of cost can vary by market. Operating expenses might be higher in places where labor and rent cost more, for instance. On average, farmers receive 45.9 percent of the retail price of a gallon of 2 percent milk, cooperatives 6.1 percent, wholesale processors 35.6 percent, and retailers 12.5 percent, according to a U.S. Government Accountability Office (GAO) report, citing 2000 to 2004 data. These percentages differ regionally: In Seattle, where a gallon cost an average $2.70 in that period, retailers received 44.1 percent, compared with 4.8 percent in Charlotte, N.C., where it cost $2.66.

Marketing strategies among regional retailers also play a role. For example, a retailer promoting a low-cost image might sell milk at or near cost and raise the price of other items. Those increasing profitability of dairy products might maintain high prices for milk but set lower prices for other items, according to GAO.

Labor and energy costs are also significant factors. "Alaska and Hawaii are expensive because it's expensive to ship things there," says Wial. Even gasoline prices are affected by transportation costs. The U.S. Gulf Coast is the starting point for most major gasoline pipelines, according to the U.S.Energy Information Administration, and states farther from refineries tend to have higher prices.As of June 13, the price of a gallon of gas in nearby Houston was $3.528, compared with $4.114 in Chicago, according to EIA data.

Businessweek: America's most extreme places

Bill Martin, chief executive of the Harlingen Economic Development Corp., says gas prices in Texas tend to be about 10¢ lower than the U.S. average, due in part to the proximity to refineries. With a lower price for fuel, Harlingen residents' transportation costs are about 12 percent lower than the national rate, C2ER estimates.

State programs can have an effect too. California gas prices, for instance, are usually high, as drivers must use costlier reformulated gasoline, which burns cleaner. Also, if more than one refinery in the state has operating problems at the same time, supply tightens and prices can soar, or supplies must be transported from the Gulf Coast, according to the EIA.

In a gallon of gas, the price of crude oil is the largest price contributor, representing about 68 percent of the retail price, while taxes represent the second-largest chunk, about 14 percent, according to the American Petroleum Institute, a trade association.

Businessweek: World's most expensive cities 2011

Wide gaps between state taxes on gas contribute to price differences among markets. The federal excise tax on gasoline is 18.4¢ per gallon. Including federal, state and local taxes, the West region has the highest average tax on gasoline, at 61.3¢ per gallon, while the South has the lowest, an average 38.5¢, according to API's May 2011 data. Among states, Alaska has the lowest average gas tax, 26.4¢ per gallon, and Connecticut has the highest, 70.3¢. Texas, at 38.4¢ per gallon, ranks 12th lowest.

Cigarettes are sensitive to state excise taxes. The rate per pack ranges from 17¢ in Missouri to $4.35 in New York, according to 2011 data from the Federation of Tax Administrators. As a result, cigarettes in Missouri cost about $3.97 per pack but $8.97 in New York, according to the Campaign for Tobacco-Free Kids.

With access to cheaper goods from milk to gas, middle-income earners in places with low costs can achieve a higher standard of living for less. The low cost of housing, transportation, and other basic expenses can be a significant advantage, but the cost of living is only one lifestyle consideration. Says Frutiger: "Quality of life is a judgment call."

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Geographic Areas in which Assistance will be Directed

Due to limited public resources and Federal eligibility restrictions, the City of Harlingen will direct much of its housing and community development activities to low and moderate income areas where more than 51 percent of households are living at or below 80 percent of the median income. Although, some activities are not limited by the area benefit constraint. This will be determined utilizing data from the 2010 Census and American Communities Survey data which is displayed in the eCon Planning Suite and area surveys.

Since approximately 61 percent of Harlingen's census tracts (13 of 21) qualify as low and moderate income census tracts, housing and community development assistance will be widely dispersed across the City. Of course, each project undertaken with CDBG or HOME funds must benefit the residents of the City of Harlingen. A survey mythology will be developed for area benefit activities prior to project implementation.

Areas of Low and Moderate Income Concentration

According to HUD guidelines, households are classified by the following income categories:

1) Extremely low income (earning 0 to 30 percent of median income for the area).
2) Low income (earning 31 to 50 percent of median income).
3) Moderate income (earning 51 to 80 percent of median income).
4) Above moderate income (earning more than 80 percent of median income).

In accordance with the RGVECs' CPS, the City of Harlingen works continually towards improving the living conditions of its low and moderate income residents.

Map 2A highlights census tracts that have concentrations of low and moderate income households (where 51 percent of households earn less than 80 percent of median income). As the map illustrates, approximately 61 percent of Harlingen's census tracts have concentrations of low and moderate income households. As a result, Harlingen's housing and community development assistance will be dispersed throughout the City.

Table 1 summarizes the City's areas of low and moderate income concentration by Census Tract.

[Please refer to Table 1: Low and Moderate Income Concentration by Census Tract]

Census tracts 102.01, 103.00, 104.01, 105.00, 106.01, 107.00, 109.00, 110.00, 111.00, 112.00, 117, 118.02, and 121.00 meet HUD's low to moderate income criteria (3 new census tracts were added this year). According to HUD's income limits for FY 2012, the median family income for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area is $34,100, increasing $200.00 from last year.

Areas of Racial/Ethnic Minority Concentration

In accordance with the RGVECs' CPS, the City of Harlingen defines areas of racial/ethnic minority concentration as census tracts where more than 51 percent of residents are members of a minority group.

Map 2A highlights census tracts that have such concentrations of minority individuals—specifically Hispanic/Latino residents. According to CPD Mapping Tool, there are no other major concentrations of racial/ethnic minorities in the City other than the Hispanic population. The map highlights concentrations of the Hispanic population throughout Cameron County, including the City of Harlingen, indicating significant Hispanic/Latino population. In fact, only one census tract has a population of less than 50% Hispanic/Latino therefore the majority of Harlingen's census tracts are areas of concentration for the Hispanic population.

Table 2 provides summary information regarding these areas of concentration for the Hispanic population by Census Tract.

[Please refer to Table 2: Racial/Ethnic Minority Concentration by Census Tract]

When compared with Map 1A, it is evident that many of the areas of concentration for the Hispanic population are also areas of low and moderate income concentration.

Basis for Assigning Priority

As a fast-growing area, the City of Harlingen must balance a diverse array of housing and community development issues. Needs present in Harlingen far outweigh the amount of federal, state, and local government funding available to the City. Given the range of competing needs, the City will invest its scarce public resources wisely.

The CDBG and HOME Programs provide the City of Harlingen with an opportunity to develop viable communities by funding activities that provide a suitable living environment, create decent affordable housing, and provide economic opportunities. Funds are awarded to carry out a wide range of housing and community development activities directed towards neighborhood revitalization and the improvement of community facilities and services.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own rules and priorities that meet the local needs in the community.

Under the CDBG Program regulations, the City must meet one of the following national objectives:

Primary benefit to low and moderate income persons.

At least 70 percent of the City's CDBG funds must be used for activities that benefit low and moderate income persons. The low and moderate income benefit is determined either by the household income of the person(s) receiving services or by the geographical location. Elderly, severely disabled adults, abused children and spouses, homeless persons, illiterate adults, persons living with HIV/AIDS, and migrant farm workers are presumed to be low and moderate income.

Prevention or elimination of slum and blight.

Instead of qualifying under the low and moderate income benefit provision, the activity must prevent or eliminate slum and blight by meeting one of the following requirements:

1. Be located in a slum, blighted, deteriorated, or deteriorating area as defined by state or local law; and the area must contain a number of deteriorated or dilapidated buildings or improvements throughout. Activities undertaken must be designed to address one or more of the conditions to qualify the area.

2. Be designed to eliminate the specific conditions of blight or physical decay on a spot basis (not located in a slum or blighted area).

Meet an urgent community development need.

To quality under this criteria, an activity must be "designed to alleviate a serious and immediate threat to health or welfare of the community, which is of recent origin" and which the City is unable to finance out of its other sources. An example is a natural disaster such as a hurricane.

During the preparation of the Annual Action Plan, the City coordinated its community-wide consultations with a variety of public agencies and community organizations as part of the RGVECs' overall efforts, in addition to conducting its own public participation process. Harlingen met with the other RGVECs to analyze the results from these needs assessment activities, and assessed the similarities and differences of their resulting priorities. While the City will utilize its HUD funding resources within the area of its legal jurisdiction, the regional Consolidated Planning process improved its ability to make decisions about which housing and community development activities to fund in its annual Action Plan.

As a result, Harlingen will attempt to expend public funds in a manner that meets local needs—particularly among low and moderate income families and individuals—while addressing the RGVECs' common priorities. This process helps ensure that the City makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.

Additionally, Harlingen will direct its scarce resources toward projects that will leverage the commitment of other public and private sector support whenever possible.

Obstacles to Meeting Underserved Needs

The City will address the priorities that were identified in the FY 2010-2011 to FY 2012-2013 Consolidated Plan and Strategy. The majority of funding has been allocated to projects and activities in the following high priority categories: public facilities and improvements, public services, and housing rehabilitation, reconstruction and homeownership programs. These activities were selected according to the needs further identified during the preparation of the Annual Action Plan. These projects will assist the City in meeting its underserved needs.

The following obstacles to meeting underserved needs were identified in the RGVECs' CPS:

- The City of Harlingen and the surrounding County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- Harlingen has a higher number of households living in poverty than the rest of the State. Approximately 31 percent of households in the City are living below the federal poverty line, compared with 16.8 percent statewide, and 13.8 percent nationally.
- As a result of the City's lower income levels, few extremely low and low income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. In Brownsville-Harlingen MSA, the Fair Market Rent (FMR) for a two-bedroom apartment is $613. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn $2,043 monthly, this level of income translates into a wage of $11.79. The estimated wage hour is $7.53 in our MSA. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 59 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.6 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.
- Much of the region continues to struggle with significantly high unemployment. The unemployment rate for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area was 10.7 percent, as of March, 2012.
- A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. According to the 2010 Census, approximately 72.9 percent of residents over 25 in Harlingen have a high school diploma as their highest degree, compared to 80 percent statewide. Approximately 18.5 percent have a bachelor's degree, compared with 25.8 percent statewide.

Sources of Funds

The City of Harlingen will undertake the housing and community development activities described in the annual Action Plan utilizing the following FY 2012 resources:

Community Development Block Grant	$	807,689
HOME Investment Partnerships Program	$	247,824
Program Income (Housing Rehabilitation/reconstruction Revolving Loan Fund)	$	55,113
Program Income (Harlingen Community Development Corp)	$	18,000
Total	$	1,128,626

In its annual Action Plan, the City sets forth a specific plan for activities that it will pursue using CDBG and HOME funds during the Program Year (October 1, 2012 to September 30, 2013). Each of these activities addresses the highest priorities mentioned in the Priority Needs Summary Table provided as part of the RGVECs' Consolidated Plan and Strategy. Harlingen's FY 2012-2013 CDBG funding allocation is $807,689 and its HOME allocation is $247,824. Our CDBG allocation for this year was reduced by $56,390.00 and our HOME allocation was reduced by $110,973.00.

The anticipated program income from the City's existing Housing Rehabilitation/Reconstruction Revolving Loan Fund is expected to be $55,113. A total of $18,000 in program income is expected to be received and retained by the Harlingen Community Development Corporation for its ongoing Affordable Housing Programs. The total amount of funding available for projects is $1,128,626.

The City has allocated the majority of its Community Development Block Grant funds to Public Service projects, Housing Rehabilitation/Reconstruction activities, Infrastructure projects such as Drainage and Parks, and Program Administration. Any unexpended Program Administration funds will be reprogrammed to the Target Area Neighborhood Program defined as the area within Census Tract 110. However, this may be unlikely due to the significant funding cuts since only 20% of our allocation can be used for Program Administration.

Public Service activities include funding to a variety of youth, abused children, elderly, and homeless prevention services. Funding to agencies providing these public services is matched dollar-for-dollar with private and other non-federal funds.

Housing Rehabilitation/Reconstruction activities will fund the continued operation of the City's Zero-to 3% Interest Loan Program and Deferred Loan/Grant Program for rehabilitating existing substandard single-family dwellings in order to meet local codes; and for replacement housing when the amount of funds needed to bring the home up to standards exceeds the value of the home. Program income from the City's Housing Rehabilitation/Reconstruction activities will be used for the continued operation of the Loan and Deferred Loan/Grant Programs.

The City has allocated its HOME Program funds to support Affordable Housing Programs. Harlingen Community Development Corporation provides affordable housing opportunities to low and moderate income households: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, Tenant Based Rental Assistance, and other Affordable Housing Programs, such as transitional housing. Program income from HCDC's Affordable Housing Program will be used for eligible affordable housing activities for low and moderate income

households, including the Homeownership Opportunities Program, Homebuyer Program, and other Affordable Housing Programs, such as transitional housing.

This year, HOME funding will also be provided to the Cameron County Juvenile Justice Department Boot Camp Building Trades Program. Funding will have a dual purpose. It wills serve youth who are court ordered placed into the Boot Camp and Educational Center who will build and provide affordable home also providing job training experience to youth.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low income families. At the present time, the HHA provides an estimated 484 public housing units through its Low Rent Housing Program. An estimated 733 Section 8 vouchers are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

In an effort to increase self sufficiency and home ownership, the PHA and the City of Harlingen, work together to address the affordable housing needs of Harlingen.

The City also continues to pursue alternative funding for other housing and community development needs.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

Lead Agency

The City of Harlingen Community Development Department receives entitlement funding from the U.S. Department of Housing and Urban Development (HUD) on an annual basis. Funding is determined by the size of HUD's approved budget and an allocation formula that factors in variables such as population, housing stock age/condition, and poverty levels.

The Community Development Department is responsible for administering the City's housing and community development programs covered by the RGVECs' CPS and Harlingen's Action Plan. The Community Development Department conducts the planning, budgeting, and day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds.

Consultation

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents. The complete list of the City of Harlingen's consultations may be found in the Consolidated Plan and Strategy for the RGVECs.

In addition, Harlingen reviewed relevant data on the city's and the region's housing and community development needs, including the following sources:

2010 Census
2000 CHAS Data Book
eCon Planning Suite
HUD Low Income Housing Tax Credit Database
Texas State Data Center
Texas A&M Real Estate Center
Texas Workforce Commission
National Low Income Housing Coalition
State of the Cities
Texas Department of State Health Services
Texas Homeless Network

Funding for projects in the City's immediate sphere of influence must correspond with the identified needs or the proposed project is not funded with entitlement funds.

This consultation process ensures that there is direct, local community input in the selection of funded projects.

Coordination

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the CPS and the annual Action Plan. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to: social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

In accordance with its existing Citizen Participation Plan, Harlingen held a series of public hearings and oversaw the 30-day comment period to solicit input on the City's proposed annual Action Plan projects. Citizen participation in the development of the annual Action Plan was highly encouraged to generate public input regarding the jurisdiction's housing and community development needs and priorities.

During the planning process, the City of Harlingen conducted the following public meetings:

- Community Development Advisory Board (CDAB) Regular Meeting, Lon C. Hill Building (1/26/12 at 5:30 PM)
- Staff Workshop, Lon C. Hill Building Conference Room, February 21-22, 2012, held for all interested applicants regarding the application submittal requirements.
- Community Development Advisory Board (CDAB) Regular Meeting/Public Hearing, City Hall-Townhall (4/19/12 at 6:00 PM)
- Staff Workshop, Lon C. Hill Building Conference Room, May 4, 2012 at 10:00 a.m.
- Community Development Advisory Board (CDAB) Regular Meeting, , Lon C. Hill Building (5/17/12 at 5:30 PM)
- City Commission/Public Hearing (6/6/12 at 5:30 PM)
- Community Development Advisory Board (CDAB) Meeting/Public Hearing, Lon C. Hill Building (6/28/12 at 5:30 PM)
- City Commission/Public Hearing (7/18/12 at 5:30 PM)

In order to encourage public participation in the planning process—particularly among minorities, and non-English speaking persons, as well as persons with disabilities—the City of Harlingen published a notice in the "Valley Morning Star", a local general circulation newspaper.

- "Valley Morning Star" publications

Notices were posted at the following community locations:

- City Hall
- Lon C. Hill Annex
- City Library
- Harlingen Community Develoment Corporation
- Harlingen Housing Authority

Finally, notices were posted on the web page for general business and the Community Development Department's webpage:

http://www.myharlingen.us/default.aspx?name=CD.Introduction

Each of the public notices advised potential attendees that special accommodations would be made for persons with disabilities and non-English speakers if given advance notification.

In addition, draft copies of the City of Harlingen's Annual Action Plan projects were made available to the public during the 30-day comment period, prior to the comment period beginning on June 10, 2012, and ending July 9, 2012, at the following locations:

- Community Development Department
- City Manager's Office
- City Library
- Harlingen Community Development Corporation
- Harlingen Housing Authority

The timeline for public participation can be viewed on the next few pages. It outlines the activities conducted by the City of Harlingen to generate input on local housing and community development needs and priorities:

Summary of Citizen Comments

In establishing its CDBG and HOME allocations, Harlingen's City Commission and City Administrators consider all comments.

Outside of the comment period, the majority of comments received from citizen's address the need for continued funding of public services, drainage and street improvments, and housing rehabilitation assistance for owner occupied homes.

The City will continue to fund public services, the Housing Rehabilitation/Reconstruction Program, drainage and public facility improvements during this funding cycle.

During a regularly scheduled City Commission meeting on June 6, 2012, the funding recommendations established by the Community Development Advisory Board were presented to the City Commission. There were no comments from the public received during the public hearing. Chairperson of the Community Development Advisory Board, Elaine Flores, spoke on behalf of the Advisory Board and explained the lengthy process and dedication of the Board Members.

During the 30 day comment period, a Public Hearing was held on June 28, 2012, before the Community Development Advisory Board at which time they were available to listen to the various comments related to the One-Year Action Plan.

There were no comments received during the public hearing nor during the comment period.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's annual Action Plan and the RGVECs' Consolidated Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low and moderate income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the annual Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and

community development assistance to benefit low and moderate income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

Furthermore, the City recognizes that the need for affordable housing surpasses its own ability to meet current demand. As such, the City provides letters of support for other affordable housing providers and entities seeking low income housing tax credits—provided the project is deemed to have merit and is consistent with housing strategy set forth in the RGVECs' Three-Year Consolidated Plan and Strategy.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subgrantee communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce sub-grantee performance.

It is the City of Harlingen's intent to provide on site and desk monitoring of each activity undertaken with HUD entitlement funds at least annually. The Compliance Coordinator performs a risk analysis which determines which agency will receive a formal on site monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

When a formal on site visit is warranted, it is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose, the other is other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the City's Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. Generally, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

Contract Agreements

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

- Rules and Regulations
- Project Timetable
- Type of Activity
- Program Requirements
- Budget
- Scope of Services/Statement of Work
- Reporting Requirements
- Uniform Administrative Requirements
- Suspension & Termination
- Monitoring
- Terms and Conditions
- Payment Requests
- Conflict of Interest
- Religious Activities

Performance Measurement System

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City anticipates that the completion of these activities will lead to favorable outcomes, such as the following:

Improved availability/accessibility to suitable living environments,
Improved availability/accessibility of decent affordable housing,
Improved affordability of decent housing.

In addition to the information contained in the Specific Objective sheet of CPMP tool and made a part hereof, the City of Harlingen will compile the necessary data to report on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken for the Three-Year Consolidated Plan and Strategy, the City has developed a performance measurement system to track outputs and outcomes from its CPD formula grant programs. This system will be utilized to track outputs and outcomes for each entitlement community. At the conclusion of each program year for the RGVECs, these outputs and outcomes will be presented both separately and in an aggregated format for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains lead-based paint hazards. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. On September 15, 2000, a revision to the Lead-Based Paint Hazard Reduction Act of 1992 (commonly known as Title X) went into effect. Title X required that all housing rehabilitation workers disturbing surfaces containing lead-based paint be trained to follow lead-safe work practices. After the law's publication in 1999, the U.S. Department of Housing and Urban Development (HUD) offered free training assistance to areas that needed help training workers to comply with the new rule. However, after training 36,000 workers across the nation, HUD stopped offering free training. Beginning in fall of 2002, Valley workers in need of Lead Safe Work Practices training had to pay up to $125 in registration fees and travel as far as San Antonio to receive training.

The City's commitment to compliance with the regulation is reflected in its efforts to train all of its current construction workers in the acceptable lead-safe work practices. A Community Development Staff member is certified as Lead-Based Paint Risk Assessor. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new regulation. However, it should be noted that the additional cost involved in implementing the new legislation has decreased the number of households assisted by more than half (from 28 units to approximately 8 units annually). The City is also aware of the Lead Base Paint requirements by EPA and will follow the most restictive which in most cases is the HUD regulations pertaining to lead based paint.

Due to the reduction in the number of homes worked on, and the decrease in the number of families assisted due to funding and staff cuts, the City has developed a reconstruction housing program. The City hopes the program will allow them to assist those families whose homes have been identified as having an abundance of lead-based paint hazards (and code violations) and may necessitate abatement which tends to be costly.

In recognition of the dangers posed by lead-based paint, the City contracts to have the homes tested and a Lead-Based Paint Risk Assessment report completed for homes that were constructed prior to January 1, 1978, for the presence of lead based paint hazards. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate lead hazard control methods are employed if lead hazards are identified in the home.

Rehabilitation activities that cost less than $5,000 generally call for the use of safe work practices and work site clearance. Activities between $5,000 and $25,000 require risk assessment actions and interim controls. Rehabilitation activities costing more than $25,000 require risk assessment and abatement activities. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard reduction activities are completed and the unit has passed a clearance examination. (Elderly homeowners may chose to obtain a waiver so they may continue to reside in the home).

According to the Texas Childhood Lead Poisoning Prevention Program, there were 14,417 children tested in Cameron County of which .7% or 94 had elevated blood lead levels reported in 2010 (Updated in November of 2011), the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level is 10 micrograms per deciliter. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen's ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program in addition to providing funding for the Affordable Housing Programs administered through Harlingen Community Development Corporation.

CDBG Program

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than twenty years. Its goal is to provide rehabilitation/reconstruction assistance for single family owner-occupied individuals and families that meet program qualifications. During FY 2012-2013, this activity will provide zero to 3% interest loans and/or deferred loans/grants to eligible low income individuals and families who own their home and the homes need repair. The deferred loans/grants are also available to the elderly and/or disabled. These homes are renovated to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of available funding and the number of applicants requesting assistance, the funds are allocated to address the essential priorities required for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project. In the event that the costs to rehabilitate exceed the rehabilitation program limits, the applicant will be considered for reconstruction assistance. The City anticipates that eleven (4) households will be assisted during FY 2012-2013 four (2) households will have incomes below 30 percent of the median family income, one (1) household will have incomes between 31 percent and 50 percent of the median family income, and 1 will have income between 51% and 80 percent of the median family income.

PROJECT NAME:	**(14A) HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM**
FUNDING:	$ 155,000 (CDBG) plus Program Income ($55,113.00 Anticipated)
PROJECT DESCRIPTION:	Funding for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program for four (4) individual homes.
ELIGIBILITY:	REHAB; SINGLE-UNIT RESIDENTIAL 570.202

PROJECT NAME:	**(14H) HOUSING REHABILITATION ADMINISTRATION**
FUNDING:	$ 95,000 (CDBG)
PROJECT DESCRIPTION:	Funding for project related costs associated with the housing rehabilitation and or reconstruction program which includes servicing existing loans.
ELIGIBILITY:	REHABILITATION ADMINISTRATION 570.202

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

HOME Program

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

Homebuyer Program will provide interim construction, acquisition, down payment assistance, closing cost assistance, and gap financing for approximately four (4) eligible households.
Down Payment Assistance Program will be provided with unexpended prior year funds in the form of a deferred loan with zero (0%) percent interest.

The HOME Program will also provide for the cost of materials in partnership with the Cameron County Juvenile Justice Program to purchase materials to construct a home for an eligible households.

The following breakdown illustrates the City's planned use of its FY 2012-2013 HOME funds:

PROJECT NAME:	**(12) HOME - AFFORDABLE HOUSING PROGRAMS**
FUNDING:	$188,824 in HOME funds
PROJECT DESCRIPTION:	Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified

Community Housing Development Organization (CHDO). HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.

ELIGIBILITY: CONSTRUCTION OF HOUSING 570.201(m)
CONSTRUCTION OF HOUSING 570.201 (n)
CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)

PROJECT NAME: **(12) HOME – CITY OF HARLINGEN-JUVENILE JUSTICE PROGRAM PARTNERSHIP**

FUNDING: $35,000 in HOME funds

PROJECT DESCRIPTION: Funds shall be used for the Boot Camp Building Trades Program which will have a dual purpose. It will serve youth who are court ordered placed into the Boot Camp and Educational Center who will build and provide affordable home. The program will also provide job training experience to youth. The home will be constructed at the Community Outreach Center. The City of Harlingen will purchase materials and associated costs for the program to construct a home. Once the home is constructed, the home will be moved to a lot in Harlingen and income eligible homebuyers will be identified.

ELIGIBILITY: CONSTRUCTION OF HOUSING 570.201(m)

PROJECT NAME: **(21H) HOME - ADMINISTRATIVE SUPPORT**

FUNDING: $ 24,000 (HOME)

PROJECT DESCRIPTION: This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

ELIGIBILITY: ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Federal, State and Local Public and Private Sector Resources Available

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance, new construction of single-family homes and the development of transitional housing.

HUD's Emergency Shelter Grants Program (ESGP) through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

The City of Harlingen applied for Hurricane Dolly Disaster funds from the Texas Department of Housing and Community Affairs (TDHCA) now the Texas General Land Office in the amount of $2,190,384.00. Funds received were used to complete the Northwest Area Drainage Project and one phase of the Buchanan, Hays, and "M" Streets drainage project.

The City of Harlingen and Harlingen Community Development Corporation, in partnership, applied for Neighborhood Stabilization Program funds in the amount of $1,190,000.00. Funds will continue to be used to rehabilitated previously acquired bank foreclosed homes and provide down payment assistance to eligible homebuyers. Funding will partner existing programs. This project is slow moving and the benefit of the funding has yet to be realized in our community.

The City is also partnering with the National Guard to remove unsafe structures that are a haven for criminal activity.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

The City of Harlingen has also been awarded $1.75 million in FEMA funds which will be matched by $575,000 in General Funds to complete the Jefferson Street Drainage Project. This project is currently underway.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

Public housing is funded by HUD and refers to housing subsidized by the federal government with the intent of providing safe, decent, and affordable housing for low and moderate income persons. Services are delivered in two main fashions:

1) through public housing properties, and
2) through Section 8 housing vouchers whereby residents are allowed to find and select their own housing, either apartment-style or single-family residences, then pay a portion of the required rent based on their ability to pay.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely lowincome families. At the present time, the HHA provides an estimated 484 public housing units through its Low Rent Housing Program. An estimated 733 Section 8 vouchers and 50 VASH units are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decisionmaking that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents with achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards greater self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing property to make them more accessible for residents. In an effort to increase self sufficiency and homeownership, the PHA and the City of Harlingen, are developing a plan to construct affordable housing.

Additionally, the HHA has become a conduit for delivering several types of essential services. For example, the City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During FY 2012-2013, the City is funding Youth Services which are provided at three (3) Boy's and Girl's Club satellite locations: one (1) is located within a HHA development, and two (2) are located adjacent to HHA developments. The Girl Scouts also have programs in the schools neighboring the PHA locations.

Also, the HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low Rent Housing Program. HCDC provides down-payment and closing cost assistance to qualifying homebuyers. HCDC also advises and encourages the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

However, the main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. Historically, the demand for housing assistance far exceeds the ability of the Harlingen Housing Authority to meet this growing demand. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth.

The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "High Performer". The City is continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The U.S. Department of Housing and Urban Development (HUD) has determined that a household experiences a cost burden when gross housing costs are more than 30 percent of gross income. Using HUD's definition, a household experiences a severe cost burden when gross housing costs are more than 50 percent of gross income. The cost of homeownership can affect the level of property maintenance, the ability of the household to pay property taxes, and ultimately the household's ability to retain its home. Likewise, high rents can make it difficult, if not impossible, for low income renters to afford safe and decent housing.

As indicated in the RGVECs' CPS, the barriers to affordable housing in the region are primarily economic and not rising construction costs.

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The data shows that the average renter income in the Brownsville-Harlingen-San Benito MSA (Metropolitan Statistical Area) is $15,662, significantly less than the State of Texas median income of $31,137. For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent ($613) for a two-bedroom unit is $236.00 per month more than they could afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 63 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with down payment assistance. HCDC and the City of Harlingen provide assistance in the form of deferred loans with zero (0%) percent interest for five (5) years (depending on the amount of assistance needed). The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, if the property is foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability timeframe.

In addition, the City and HCDC continue to hold Meetings and Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's 30-day comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

The City of Harlingen has shown their support in removing some barriers by waiving the building permit fees for the homes that are constructed by the Cameron County Juvenile Justice Program.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments "pencil out".

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from two newly created HUD resources, Regulatory Barriers Clearinghouse and America's Affordable Communities Initiative.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.

b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

HOME

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate-income households living in the City:

Homebuyer Program will provide interim construction, acquisition, down payment assistance, closing cost assistance, and gap financing for approximately four (4) eligible households.
Down Payment Assistance Program will be provided with unexpended prior year funds in the form of a deferred loan with zero (0%) percent interest.

The HOME Program will also provide for the cost of materials and related costs (windstorm design, tradesmen, etc.) in partnership with the Cameron County Juvenile Justice Program to construct a home for an eligible household.

The following breakdown illustrates the City's planned use of its FY 2012-2013 HOME funds:

PROJECT NAME:	**(12) HOME - AFFORDABLE HOUSING PROGRAMS**
FUNDING:	$188,824 in HOME funds
PROJECT DESCRIPTION:	Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO). HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.
ELIGIBILITY:	CONSTRUCTION OF HOUSING 570.201(m) CONSTRUCTION OF HOUSING 570.201 (n) CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)
PROJECT NAME:	**(12) HOME – CITY OF HARLINGEN-JUVENILE JUSTICE PROGRAM PARTNERSHIP**
FUNDING:	$35,000 in HOME funds
PROJECT DESCRIPTION:	Funds shall be used for the Boot Camp Building Trades Program which will have a dual purpose. It will serve youth who are court ordered placed into the Boot Camp and Educational Center who will build and provide affordable home. The program will also provide job training experience to youth. The home will be constructed at the Community Outreach Center. The City of Harlingen will purchase materials and pay for associated costs for the program to construct a home. Once the home is constructed, the home will be moved to a lot in Harlingen and income eligible homebuyers will be identified.
ELIGIBILITY:	CONSTRUCTION OF HOUSING 570.201(m)
PROJECT NAME:	**(21H) HOME - ADMINISTRATIVE SUPPORT**
FUNDING:	$ 24,000 (HOME)
PROJECT DESCRIPTION:	This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be

provided for special projects that foster housing and community development opportunities.

ELIGIBILITY: ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. Because Harlingen is an economically distressed area, the HOME matching requirement has been waived.

Although exempt from the match requirement, each homebuyer who receives down payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

Resale/ Provisions

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than $15,000 per unit. The City will recoup all of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period.

In those projects where the HOME investment is $15,000 or greater up to $40,000, the City of Harlingen will enforce a 10 year affordability period with a prorating schedule spread over ten years.

1st Year	Repayment of the full amount of assistance provided
2nd Year	Repayment of 90 percent of the assistance provided
3rd Year	Repayment of 80 percent of the assistance provided
4th Year	Repayment of 70 percent of the assistance provided
5th Year	Repayment of 60 percent of the assistance provided
6th Year	Repayment of 50 percent of the assistance provided
7th Year	Repayment of 40 percent of the assistance provided
8th Year	Repayment of 30 percent of the assistance provided
9th Year	Repayment of 20 percent of the assistance provided
10th Year	Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, in accordance with the appropriate schedules above, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all program requirements.

The principal amount of HOME assistance will be secured by a HOME Written Agreement, fully executed and dated by all applicable parties and a Promissory Note and Deed to Trust which will be recorded in Cameron County, Texas. The note shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

Refinancing

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

Affirmative Marketing

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, the City does not discriminate or condone discrimination in the marketing of HOME-assisted housing with regard to race, color, religion, sex, national origin, familial status, sexual orientation, or disability. Harlingen Community Development Corporation, Harlingen's Community Housing Development Organization, has in place and effect an adopted Affirmative Marketing Policy and Implementation Procedure as part of their program guidelines for al HOME activities.

Minority / Women's Business Outreach

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

HOME Tenant-Based Rental Assistance

No funds have been allocated to provide tenant-based rental assistance.

American Dream Downpayment Initiative (ADDI)

Harlingen is not a recipient of ADDI Program funds.

Estimate of Minority Households to be Assisted

The City plans to assist up to four (4) households in becoming homeowners through Affordable Housing Programs operated by the Harlingen Community Development Corporation. The Homebuyer Program will develop four (4) homes for eligible households. City staff estimates that at least 85 percent of these will be minority households. Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest with prior year unexpended funds.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

Sources of Funds

During FY 2012-13, the City of Harlingen will continue to use CDBG funds and General Fund Revenues to address the needs of homeless individuals and their families by supporting the operations of two homeless service providers. Specifically, the City of Harlingen will fund Loaves and Fishes of the Rio Grande Valley, Inc., and the Family Crisis Center.

> Funding to Loaves and Fishes of the Rio Grande Valley, Inc. will be used to assist in the costs associated with the operation of a homeless shelter. The shelter will receive $8,000 in CDBG funds.

The City will also use its CDBG and HOME funds to assist in preventing homelessness by:

> Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled); and
>
> Funding social service organizations that provide referral services to local residents; and
>
> Hosts RGV Homeless Network Regional Meetings, provides training space to Texas Homeless Network and HUD Training Consultants for homeless training; and
>
> Actively participate in the Continuum of Care (CoC) application and planning process with grant oversight and review; and
>
> Provide HOME funds to the Family Crisis Center to provide tenant based rental assistance.

Homelessness

At the National Level

The Point-in-Time (PIT) count conducted in January 2010 revealed that the number of people experiencing homelessness on a single night increased by 1.1% over the last year: from 643,067 in January 2009 to 649,917 in January 2010. The sheltered homeless count remained the same, while the unsheltered count increased by 2.8 %. The number of homeless individuals increased by less than 1% over the last year: from 404,957 in 2009 to 407,966 in 2010. A total of 241,951 persons in families were homeless on the night of the 2010 PIT count, increasing by 1.6 %. Approximately 79% of homeless persons in families were sheltered on the night of the PIT count, and 21% were unsheltered. The number of people who were chronically homeless—persons with severe disabilities and long homeless histories—decreased 1% between 2009 and 2010, from 110,917 to 109,812. Since 2007, the

number of people who are chronically homelessness has decreased by 11%, which can be partially attributed to the expansion of permanent supportive housing (PSH) programs. Since 2006, the number of PSH beds has increased by 34%. According to HUD's Annual Homeless Assessment Report (AHAR), the changes in the PIT counts from 2009 to 2010 appear to be driven by actual changes in the prevalence of homelessness in local communities, rather than methodological changes in how Continuum of Cares conducted their counts. The AHAR also showed that more than 1.59 million people spent at least 1 night in an emergency shelter or transitional housing program between January 2009 to January 2010, a 2.2 % increase from 2009. Most users of homeless shelters used only emergency shelter (78.7%), while approximately 17% used only transitional housing. Less than 5% used both emergency shelter and transitional housing during the reporting period.

Trends

Since 2007, the annual number of people using homeless shelters in major cities has decreased 17% (from 1.22 to 1.02 million), while the annual number of people using homeless shelters in suburban and rural areas has increased by 57 % (from 367,000 to 576,000). Occupancy rates in suburban and rural areas, while still over 80%, have decreased slightly. However, emergency shelter stays in suburban and rural shelters have shortened, allowing shelters to turn beds over faster and serve more people over time. Conversely, occupancy rates in major cities have not changed. Stays at shelters in major cities have become longer, reducing the number of people that are served. As the geography of sheltered homelessness has shifted, the proportion of White, non-Hispanic shelter users has increased, as has the number of family households.

In fact, one of the fastest growing segments of the homeless population is families with children, increasing by 20% from 2007 to 2010. Thankfully, data shows that on the night of the 2010 count, homeless persons in families were much more likely to be sleeping in a shelter or transitional housing facility than in places not meant for human habitation. A typical homeless family is a single mother and two or three children. The primary path into homelessness for families appears to be wearing out one’s welcome in someone else’s housing unit. As expected, homeless families tend to stay longer in residential homeless facilities than homeless individuals. Among families, the median length of stay in emergency shelter is 29 nights, compared to 16 nights for homeless individuals. The median number of nights stayed in transitional housing among persons in families was 175 compared to 105 for individuals. About 20% of persons in families stay a full 12 months, compared to about 12% among homeless individuals.

Statistics suggest that declining wages and welfare programs have contributed to the growing number of homeless families. Lack of affordable and appropriate-sized housing is another principal cause of family homelessness. Declining wages have simply put decent housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In fact, in order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 88 hours per week, 52 weeks per year (National Low Income Housing Coalition-Out of Reach Report 2011). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is absolutely critical. Since the City of Harlingen has a very limited public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Property Maintenance Standards and is located in a more isolated area.

The average waiting lists for public housing units is 4 to 6 weeks. Excluding Capital Funds Program Modernization (CFP) Units (units undergoing repair/renovations), the Harlingen Housing Authority (HHA) reported a 2% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is nearly 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is roughly 4.2 miles away, making it difficult for individuals and families to access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located about the same distance away. Bonita Park and Sunset Terrace are similarly situated and have vacancy rates of 0%. Los Vecinos, a 150-unit development is the most accessible development in terms of its proximity to employment opportunities, schools, and shopping centers, but it is still approximately 4 miles from the nearest hospital; it has a 2% vacancy rate. While the Section 8 Program might seem a viable option, the average wait time in Harlingen for a voucher is currently 8 to 12 weeks. The list currently has 96 applicants.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect their utilities within 3 days of move-in or disconnection notice. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. Loaves & Fishes assisted families avoid eviction from their apartment or home by providing rental assistance and utility assistance. In non-financial aid, the organization provided hundreds of families with food bags, clothes and household items. It is clear that without additional housing assistance and utility subsidies, the number of homeless families with children will continue to rise.

Although, homelessness severely impacts the health and wellbeing of all family members, the long-term effects on children is particularly troubling. For some children, the damage starts well before they are even born. Statistics show that the majority of homeless parents are single women. Since homeless women lack of prenatal care, their children are at greater risk of death due to extreme

environmental factors and lack of immunizations. For older children the damage starts when their families are broken up. In some instances, families are separated as a result of shelter policies, which deny access to older boys and fathers. In other cases, the division is a result of placement into foster care system when their parents become homeless. Some parents leave their children in the care of relatives and friends in hopes of protecting them from the ordeal of homelessness.

Since homeless preschool children often receive fewer services, they are twice as likely to be in fair or even poor health than other children their age, experiencing higher rates of asthma, ear infections, stomachaches, and speech problems (Better Homes Fund, 1999). As children become older, they also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash. As a result, they experience more mental health problems, such as anxiety, depression, and withdrawal--Illnesses that have potentially devastating consequences if not treated early.

At the Local Level

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within Cameron County presents a different picture than is normally depicted by the subject. Cameron County does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of “street” homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or “at-risk” conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

During the Point-in-Time count and survey on January 27, 2011, Cameron County service providers collected 399 surveys representing 568 people. Using the count data, the Texas Homeless Network estimated Cameron County's annualized homeless population to be at 1,197, with an estimated 59.4% of which actually fitting HUD's definition of homelessness. The remainder of the population either met the definition of homelessness used by school districts or were people at-risk of becoming homeless. Of those interviewed, approximately 11% said they had spent the previous night in a shelter, 25% said they had slept at a family or friend’s home, 32% said they spent the night on the streets or abandoned building. The remaining 32% spent the night in transitional housing, a mental housing facility, substandard housing, hotel/motel, hospital, a corrections facility/jail or other place not meant for human habilitation. 65.6% of the respondents were male, 34.4% were female. For most (54.5%), this was their first episode of homelessness. 19.8% said they had 2-3 episodes of homelessness in the past three years. 3.6% has been homeless at least 4 times in the past 3 years, and a whopping 22.2% indicated they had been

continuously homeless for a year or more. When asked what caused them to become homeless, 23.3% said they were unable to pay their rent and/or mortgage. 27.7% interviewed said they became unemployed. These combined with the following circumstances contributed to their current living situation: divorce or separation (7.4%), domestic violence (6.4%), illness (2.8%) an addiction to drugs or alcohol (4%), physical or mental disability (8%), incarceration (4%), eviction (3.6%) and moved to seek work (2%). The two leading caused for why they remain homeless were unemployment (56.8%) and inability to pay rent (46.6%).

Of those surveyed, 96.2% reported their race as being white. Nearly 82.3% were of Hispanic descent. 66.6% were single individuals. 16.0% were a couple without children. 14.1% of persons surveyed indicated they were head of households with children. 133 were children with a median age of 10 years. Of those that indicated they were physically capable of working (62.6%), only 34.8% indicated they had jobs. 20.2% of those currently employed indicated they were working full-time. 60.5% indicated they were unemployed. The average number of hours worked was 30 hours per week. The average monthly income for homeless individuals interviewed was $457.70 per month. Besides working, other sources of income included, retirement earnings, child support, social security, disability, TANF, family support and panhandling. 20% reported they were unemployed because they lacked transportation while 37.6% stated they could not find a job. Only 44.62% of the respondents had finished high school or had at least some college or technical training. 55.4% of the respondents reported they did not finish high school and 72 respondents indicated that they had less than an 8th grade education. Respondents indicated a need for the following supportive services: job training and placement (58%), child care (15%), food stamps (48%), transportation (50%), GED/Educational training (30.5%), English as a Second Language (30.5%), and clothing/food (56.5%). There was also an increased need for health-related services such as medical care (60.5%), dental care (51.6%), mental health care (21.2%, and substance abuse treatment (10.4%).

These homeless figures do not take into account the great number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Texas Homeless Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

Chronic Homelessness

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Realizing the detrimental effects homelessness has on the health and wellbeing of its residents, the Cameron County Homeless Partnership continues to meet on a regular basis to update their strategic plan to prevent and eventually end chronic homelessness. Made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers, the Partnership continues work on creating a seamless flow of services to homeless individuals and families that will create a

"sustainable form of livelihood" that can ensure permanent housing meant for human habitation.

The following strategies of the Cameron County Homeless Partnership provide the road map for implementing key strategies in the current year:

STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES

Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan

- Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes *(In search of funding)*
- Conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center became operational in 2008)*
- Begin working with developers to encourage and support their efforts to develop housing serving the homeless *(Ongoing)*

STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS

Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing

- Develop a plan and partnerships to improve case management capacity *(Ongoing)*
- Establish plan and partner list *(Ongoing)*
- Reach out to partners *(Ongoing)*

STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS

Work with hospitals, jails, prisons, foster care agencies and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.

- Develop a committee to plan and coordinate improved discharge policies and procedures *(To be updated 2011)*
- Review existing discharge plans and work to actuate them *(To be reviewed again in 2011)*
- Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) *(Ongoing)*
- Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning *(Ongoing)*

STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS

Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services

- Develop a website that information about the CoC Planning Process *(To be completed by January 2012)*
- Develop flyers and posters that provide contact information on key outreach and prevention services partners *(To be updated by January 2012)*

STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF

HOMELESS CONDITIONS AND NEEDS

Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.

- Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes "putting a face on homelessness", information on "what's in it for me?" for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community) *(City of Harlingen Proclaimed the week of November 14-20 as National Hunger and Homeless Awareness Week)*
- Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. (*Implementation of HMIS completed amongst 5 BoS/Cameron County Participants in 2008)*
- Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can helped to become self-sufficient *(To be updated in 2011)*
- Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group *(To be updated in 2011)*
- Begin presentations *(Ongoing)*

Strategy 6: DEVELOP INFORMATION SYSTEM ON HOMELESS

Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency

- Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum *(HMIS implemented amongst 30 Balance of State Participants in January 2008)*
- Assure that key providers in the region participate in the HMIS system
- Use HMIS data to update strategies for the CCHP
- Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually *(Last count completed January 27, 2011)*
- In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the CCHP based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS *(Completed in May 2007)*

STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES

Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (To be updated in 2011).

- Assure that key current projects and activities have sustainable budgets
- Increase the amount of funding for homeless and homeless prevention projects and activities
- Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving
- Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- Develop alliances and cooperative efforts with United Way
- Improve the capacity of the community to write successful grant proposals
- Assure that all new programs have a feasible sustainability plan built into their proposals

STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS

Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (Ongoing)

- Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- Maintain adequate funding for homeless prevention programs for at-risk persons

STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY

Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (Completed in 2006)

- Conduct a planning process to develop a 5-year plan to reduce homelessness
- Include a sub-plan to reduce chronic homelessness with an annual review
- Seek long-term funding to support Continuum of Care activities
- Assure the CCHP meets regularly throughout the year
- Assure the CCHPis representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.
- Develop committees to focus on priorities of the continuum
- Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), general administration support, and public service funds to homeless service providers.

Homelessness Prevention

In partnership with the City, the member organizations of the Cameron County Homeless Partnership will provide an array of prevention services, including

Case management (limited and short-term assessments and education, and home visits),
Child abuse assistance (crisis intervention and immediate safety),
Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
Family violence assistance (crisis intervention and immediate safety),
Information and referral (Info Line),
Life skills classes (counseling center),
Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

Discharge Coordination Policy

MISSION

This mission of this policy is to ensure commitment that all persons released from publicly funded institutions or systems of care are not released into homelessness.

The City of Harlingen will work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

HUD DEFINITION OF HOMELESS PERSON

The term "homeless" or "homeless individual or homeless person" includes:

1. an individual who lacks a fixed, regular, and adequate nighttime residence; and
2. an individual who has a primary nighttime residence that is
    a. a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
    b. an institution that provides a temporary residence for individuals intended to be institutionalized; or
    c. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

HUD DEFINITION OF CHRONIC HOMELESSNESS

A "chronically homeless" person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, OR has had at least four episodes of homelessness in the past three years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (*e.g.*, living on the streets) and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

CITY OF HARLINGEN'S ROLE

The City will effectively administer the HOME Investment Partnerships Program Grant. Under the HOME Program, the City will ensure that HOME funding be appropriated to agencies committed to transitional and permanent housing activities.

The City will encourage all federally funded agencies to actively participate in the Homeless Management Information System (HMIS) database so that discharged homeless persons can be easily tracked throughout the Continuum of Care process.

The City will work closely with the community's homeless coalition, the Cameron County Homeless Partnership to ensure that homeless issues are identified and addressed in the community.

The City will assist the local homeless coalition in monitoring McKinney-Vento Act grant applicants to ensure compliance with individual programs and activities.

The City will identify and partner with agencies in the community who provide transitional and permanent housing, emergency shelters, and social services for homeless persons to access.

The City will identify appropriate partners from state and other public institutions. State agencies include Department of Criminal Justice, Department of Health and Human Services, Department of Family & Protective Services, and the Department of Veteran Affairs. The City will also identify

and collaborate with health care facilities in the community who work directly with homeless persons to ensure that discharge practices are in place and being enforced to prevent homelessness.

AGENCY ROLES

The City of Harlingen will encourage that agencies working in the community, who either receive federal funds from the City, especially those agencies who work directly with homeless persons, have an enforceable discharge policy to prevent homelessness.

Agencies funded through the Continuum of Care and Emergency Shelter Grants will be required to actively participate in the HMIS database to effectively track discharged homeless persons throughout the Continuum of Care process. Agencies not funded through the above federal grants will be encouraged to participate in the HMIS database.

Agencies will recognize that homeless persons face particular barriers to housing and access to resources, therefore the discharge planning process will begin as soon as possible after admission to agency or public facility.

Agency/Facility staff will conduct a social services needs assessment for homeless persons immediately following admission and again prior to discharge.

Agencies will develop a discharge plan for transition to the community with the participation and agreement of the individual. Barriers to appropriate discharge will be identified and addressed.

Agencies should make every effort to provide transitional or permanent housing to homeless individuals and social services should continue to be provided.

In no instance should a person be discharged from a state or public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made through careful discharge planning to work with the individual and area resources to seek adequate, transitional or permanent housing.

If “temporary” shelter placement is unavoidable, agencies must document the reason for the placement. Active case management should focus on locating a suitable housing alternative as well as ensuring that the individual continues to receive appropriate services.

If a homeless individual exercises the right to refuse treatment and or aid with placement, agencies should document refusal. Documentation should include case management efforts.

The Cameron County Homeless Partnership initially developed a uniform Client Intake/Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. There are currently six homeless services unfortunately; the Partnership is encountering problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities stated that releasing information on discharged clients was a violation of their privacy and they would not be able to participate in the Partnership’s efforts to prevent these individuals from becoming homeless and requiring homeless assistance. However, the Partnership intends to revisit the possibility of gaining participation.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

The City of Harlingen has allocated the majority of its non-housing Community Development Block Grant funds to the following high priority activities: public facilities and improvement projects, park improvements, public services, and planning and administration. These activities were selected according to the needs identified during the Annual Action Plan preparation process.

Public Facilities and Improvements

The City of Harlingen will use its CDBG funds to complete public facilities and improvement projects to benefit residents of low and moderate income areas. Projects include a drainage improvement project for the Buchanan, Hays and "M" Street area and park improvements located within Rangerville Road Park.

PROJECT NAME:	**(03I) BUCHANAN, HAYS & "M" STREET DRAINAGE**
FUNDING:	$ 205,791 (CDBG)
PROJECT DESCRIPTION:	Funds will be used to construct the next phase of the project. The total project cost is estimated to be $1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74 percent will be of low and moderate income as per the 2000 census. The improvements are located in census tract 110 and staff will be conducting a survey to determine the low and moderate income population. See Map 3.
ELIGIBILITY:	FLOOD DRAIN IMPROVEMENTS 570.201(c)

PROJECT NAME:	**(03F) PARK IMPROVEMENTS**
FUNDING:	$ 75,000 (CDBG)
PROJECT DESCRIPTION:	These funds will be used for the construction of a pavilion within Rangerville Road Park. The improvements will benefit an estimated 2,491 people of which 60.2 percent will be low and moderate income. The park is located in Census Tract 118.02. Staff will be conducting a survey to determine the low and moderate income population. See Map 4.
ELIGIBILITY:	PARKS, RECREATIONAL FACILITIES 570.201(c)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Public Services

The City of Harlingen will use its CDBG funds to provide public services to eligible residents. Public service activities include youth services, abused/neglected children services, homeless prevention services, health services, and homebuyer counseling services. Funding to agencies providing these essential services is matched dollar for dollar with private and other non-federal funds.

PROJECT NAME:	**(03T) LOAVES & FISHES-Shelter**
FUNDING:	$8,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for the operation of the homeless shelter. Specifically, funds will be used to support the salaries and benefits of two (2) shelter managers. The project will serve 702 eligible individuals.

ELIGIBILITY: PUBLIC SERVICES 570.201(e) and 570.201(b) HOMELESS SHELTERS

PROJECT NAME: **(05A) SENIOR COMPANION PROGRAM**
FUNDING: $18,000 (CDBG)
PROJECT DESCRIPTION: Funding will be used to empower healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. The project will provide assistance to 42 unduplicated seniors.

ELIGIBILITY: PUBLIC SERVICES 570.201(e)

PROJECT NAME: **(05D) BOY'S AND GIRL'S CLUB OF HARLINGEN**
FUNDING: $44,500 (CDBG)
PROJECT DESCRIPTION: Funds will be used for the continued operation of three (3) satellite units to provide meaningful alternatives to the children in the community. One unit is located at Le Moyne Gardens Public Housing Development and two units are located at schools adjacent to Public Housing Developments. Specifically, funds will be used to support the salaries and benefits of the Unit Directors and Youth Development Workers. This project will provide recreational and educational activities for 100 new children and 760 carryover.

ELIGIBILITY: PUBLIC SERVICES 570.201(e)

PROJECT NAME: **(05D) GIRL SCOUTS**
FUNDING: $5,400 (CDBG)
PROJECT DESCRIPTION: Funds will be used for the purpose of providing membership dues ($12 each) for the Outreach Program. The Outreach Program provides the exciting world of Girl Scouts to girls living in low to moderate income areas. An Outreach Specialist employed by the Council serves as the girl's troop leader and meets with them during their PE period at school. During the program. Girls develop strong value based decision-making skills and real life skills such as managing money and setting goals, fitness and nutrition, and learning about preserving the environment. It is anticipated that 450 girls will be serviced.

ELIGIBILITY: PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05M) SUNSHINE HAVEN**
FUNDING:	$8,698 (CDBG)
PROJECT DESCRIPTION:	Funds will be used to support a portion of the salary of the caregivers. Sunshine Haven provides 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for at their home. The project will benefit 27 low to moderate income Harlingen residents.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05N) CCCAC, INC.--Maggie's House**
FUNDING:	$5,500 (CDBG)
PROJECT DESCRIPTION:	Maggie's House provides investigative forensic interview with sexually and physically abused children to record and document their stories on videotape, eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended assessments, play therapy, short or long term therapy and support groups to child victims and their protective family members. CDBG funds will support the salary and benefits of two licensed therapists assigned to the Harlingen area. The project will serve 60 abused/neglected children.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05N) COURT APPOINTED SPECIAL ADVOCATES (CASA)**
FUNDING:	$25,800 (CDBG)
PROJECT DESCRIPTION:	Funding will support the salary and benefits of the Volunteer Coordinator/Case Worker position to assist in the recruitment and training of local citizens becoming Court Appointed Special Advocates for abused and neglected children. These volunteers make independent recommendations to the court as to whether it would be in the best interest of the child to be freed for permanent adoption, remain in foster care, or be returned to his or her family. This project will serve 100 abused/neglected children.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Economic Development

For FY 2012-2013, no specific economic development programs will be funded. However, the City of Harlingen, through the Harlingen Chamber of Commerce, will provide direct economic development assistance to existing and new businesses with proceeds from its ½ cent sales tax.

Planning and Administration

The City of Harlingen uses CDBG funds for general program implementation, administration, and oversight of the program in order to meet program requirements.

PROJECT NAME:	**(21A) PROGRAM ADMINISTRATION**
FUNDING:	$ 161,000.00 (CDBG)
PROJECT DESCRIPTION:	Funds will be utilized for the implementation, administration, and oversight of the CDBG Program.
ELIGIBILITY:	GENERAL PROGRAM ADMINISTRATION 570.206

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more peace of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities

without having to worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, Cameron County Juvenile Justice Program, Harlingen Community Development Corporation, and local non profits all playing significant roles.

The changing and expanding local economy has led to a growth in the number of low, as well as high, paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen will continue to support the efforts undertaken by Cameron Works, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

Provide support services, as required, to lower barriers for job training and permanent employment,
Provide programs for literacy and life skills training,
Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

Activities are being accomplished through local agencies such as the Family Crisis Center and Loaves & Fishes. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of activities, including eliminating slum and blight within area neighborhoods and rehabilitating owner-occupied housing for low income elderly and/or disabled households. During FY 2012-2013, the City will continue to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation/reconstruction activities. The City's zero to 3% interest loan and deferred loan programs will allow low and moderate income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership.

HOME funds received by Harlingen along with CHDO Proceeds and Program Income (CDBG) will be used to develop new affordable housing opportunities. The HOME program will continue to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program in addition to the partnership with the Cameron County Juvenile Justice Program. However, realizing that not every one is able to live in owner-occupied single-family housing, partners will work to develop other affordable housing opportunities for low and moderate income households, including transitional housing.

The RGVEC's recently adopted a Section 3 plan to ensure that employment and other economic opportunities generated by qualifying HUD financial assistance shall, to the greatest extent feasible, benefit persons and business identified in the regulation.

This document is applicable to contractors, vendors, and suppliers when contract are executed for $100,000 or more for (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards), (2) housing construction, (3) other public construction, or (4) non-construction contracts associated with the construction of housing or public facilities (architectural, engineering, etc).

In addition, the following numerical goals are established for the RGVEC's:
1. 30% of the aggregate of NEW HIRES to be Section 3 Residents
2. 10% of all construction contracts to be awarded to Section 3 Business Concerns
3. 3% of all non-construction contracts to be awarded to Section 3 Business Concerns.

The policy shall result in a reasonable level of success in the recruitment, employment, and utilization of eligible persons and business on contracts partially or wholly funding with the United States Department of Housing and Urban Development (HUD) monies.

A copy of the Plan is incorporated as an Exhibit in this One Year Action Plan.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Non-Homeless Special Needs

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These include the following:

Elderly and frail elderly,
People with severe mental illnesses,
People with disabilities (mental, physical, and developmental),
People with alcohol or other drug addictions,
People with HIV/AIDS or other related diseases,
Public housing residents and families on waiting lists, and
Youth.

These populations have “special needs” and they oftentimes fall into multiple special needs categories.

The following populations have been identified as the City of Harlingen’s highest priorities for non-homeless special needs housing and supportive service assistance for this Annual Action Plan:

Elderly and Frail Elderly

As in the past, the City of Harlingen will continue to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2012-2013, the City of Harlingen will provide CDBG funding to the Housing Rehabilitation/Reconstruction Deferred Loan Program.

> The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans are provided to a maximum amount of $18,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.
> The Senior Companion Program will provide elderly and frail elderly with companionship, meal preparation, light housekeeping, gardening, and respite care.

Severe Mental Illness

For FY 2012-2013, no specific programs will be funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

Developmentally Disabled / Physically Disabled

The City of Harlingen will provide CDBG funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2012-2013, the City will support the Housing Rehabilitation/Reconstruction Deferred Loan Program, which will assist disabled and/or elderly heads of households.

> The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified disabled and/or elderly heads of households for housing repairs. Deferred loans are provided to a maximum amount of $18,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

In addition, services for this population will continue to be provided by Valley Association for Independent Living (VAIL), Easter Seals and the Moody Clinic. VAIL provides supportive services to disabled (both developmental and physical) people and their families. Easter Seals provides early childhood intervention, medical

rehabilitation, and group support. Additionally, the Moody Clinic provides prostethics for disabled youth.

Substance Abusers

For FY 2012-2013, no specific programs will be funded to assist people with alcohol and other drug addictions. The Rio Grande Valley Council on Alcohol and Drug Abuse, Palmer Drug Abuse, Narconon, Valley Aids Substance Abuse prevention Services, and the Recovery Center continue to provide services to persons with alcohol and other drug addictions.

People with HIV/AIDS

For FY 2012-2013, no specific programs will be funded to assist people with HIV/AIDS or other related diseases. The Valley AIDS Council will continue to provide services for people living with HIV/AIDS or other related illnesses.

Public Housing Residents and Families on Waiting Lists

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds will be provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC will use HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

Youth

As stated in the RGVECs' CPS, the City of Harlingen has identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason, the City of Harlingen is committed to funding the Boy's And Girl's Club, Girl Scouts, Maggie's House, and Court Appointed Special Advocates, to provide essential services for low and moderate income youth.

> CDBG funding to the Boy's and Girl's Club will support the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low income neighborhoods adjacent to public housing authority sites or within public housing properties. This project will provide recreational and educational activities for approximately 760 at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.
> Funding to CASA will support the salary and benefits of the Volunteer Coordinator/Case Worker. The Volunteer Coordinator/Case Worker assists in the recruitment and training of local citizens becoming Court Appointed

Special Advocates for abused and neglected children. These volunteers make independent recommendations to the court as to whether it would be in the best interest of the child to be freed for permanent adoption, remain in foster care, or be returned to his or her family. This project will serve 100 abused/neglected children.

Funding to Maggie's House will support the salary and benefits of the licensed child therapists at Maggie's House. Maggie's House protects the child's interest by eliminating multiple interviews. The organization also provides counseling services including extended assessments, play therapy, and short or long term therapy and support groups to child victims. The position will provide services for 53 children that have been abused.

Federal, State and Local Public and Private Sector Resources Available

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing ehabilitation/reconstruction, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funds a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households.

In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation/reconstruction assistance, new construction, and first-time homebuyer assistance for low and moderate income households.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted

on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:
This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Maps

Map 1A:
Areas of Concentration by Poverty Level in Harlingen

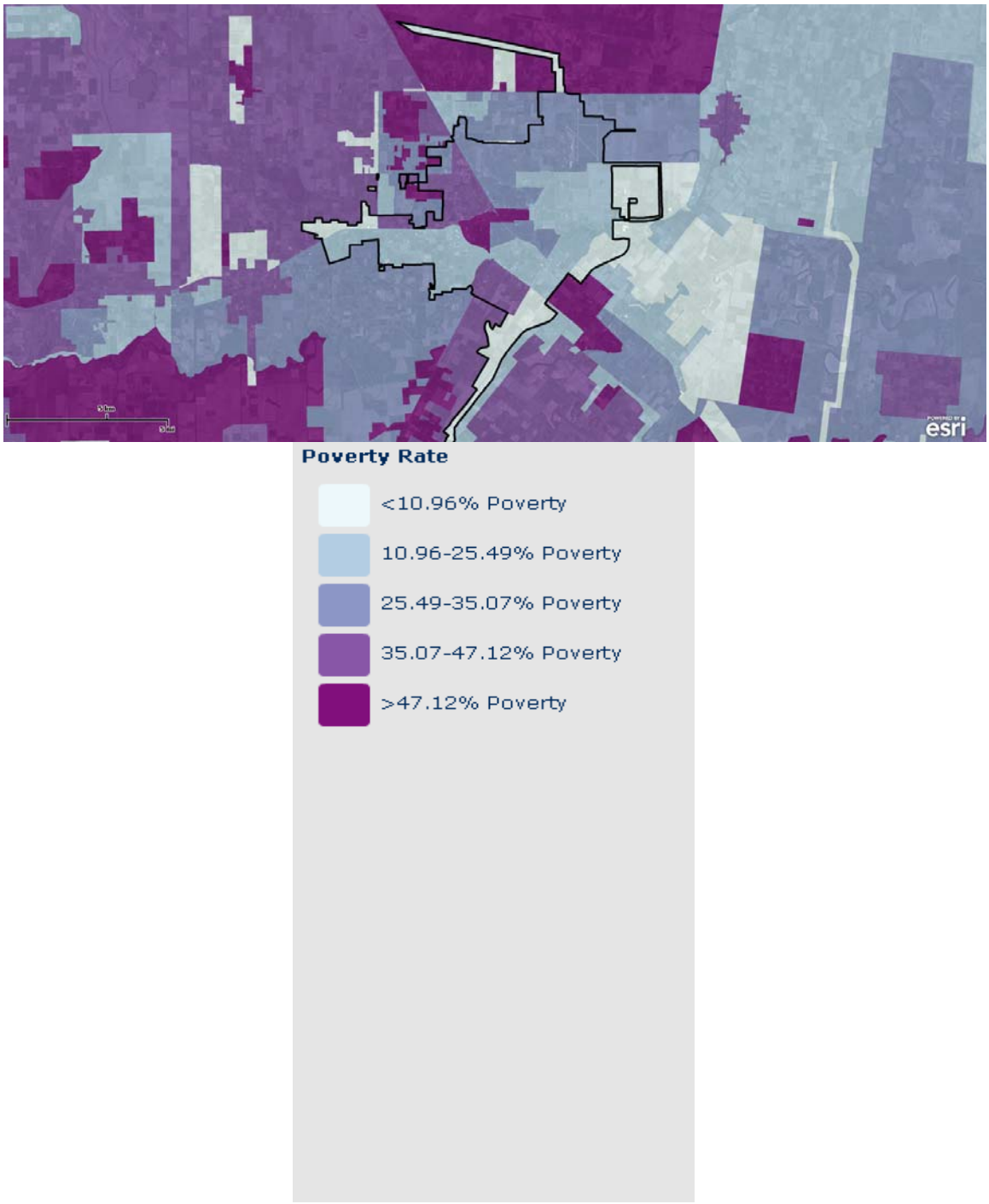
Map 2A:
Areas of Minority Concentration in Harlingen

Map 3:
Buchanan, Hays, and “M”
Drainage Improvements

Map 4:
Rangerville Road Park Improvements 2012-2013

Map 5:
Census Tract

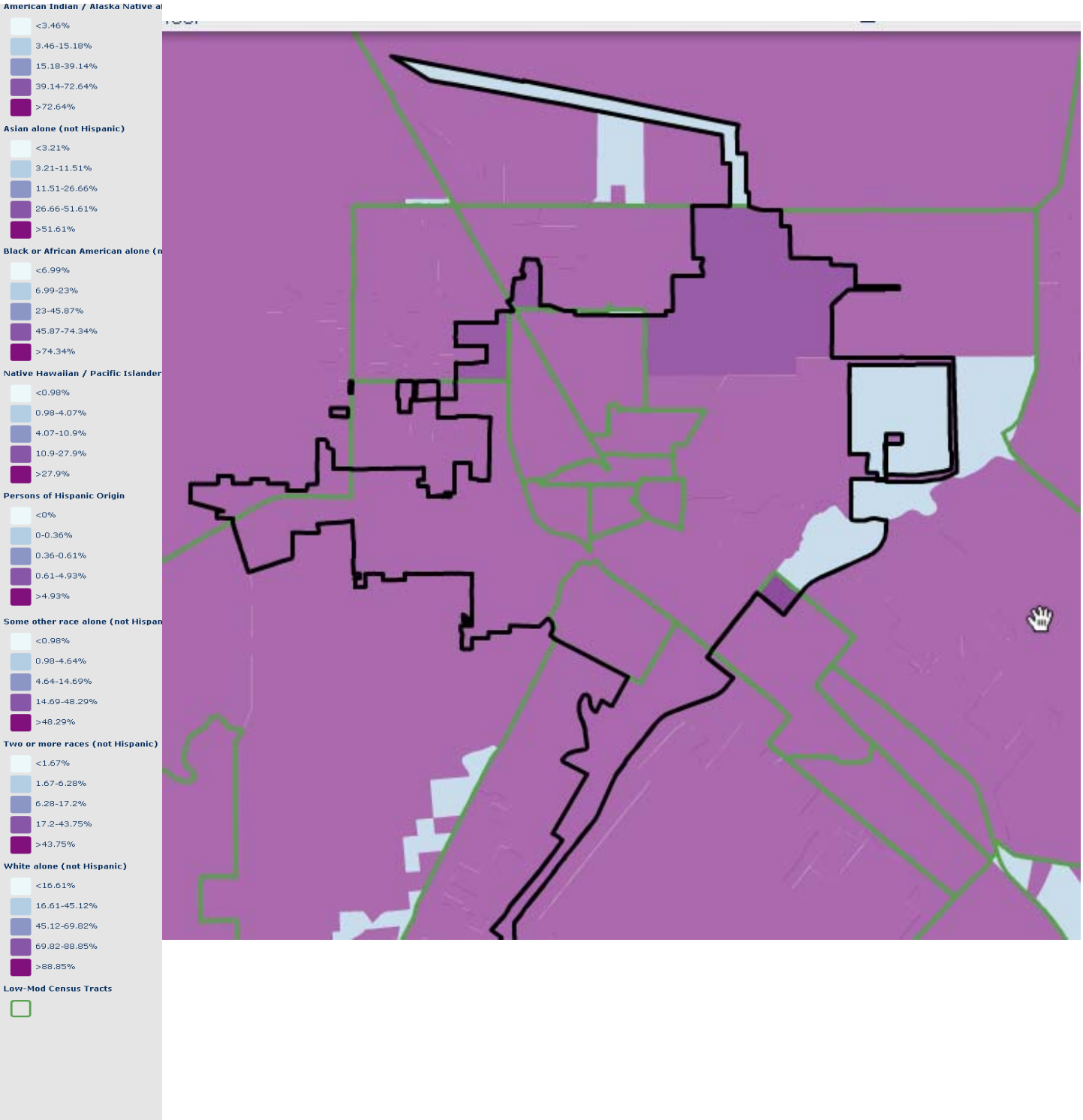
MAP 1A
Areas of Concentration by Poverty Level
Harlingen, Texas



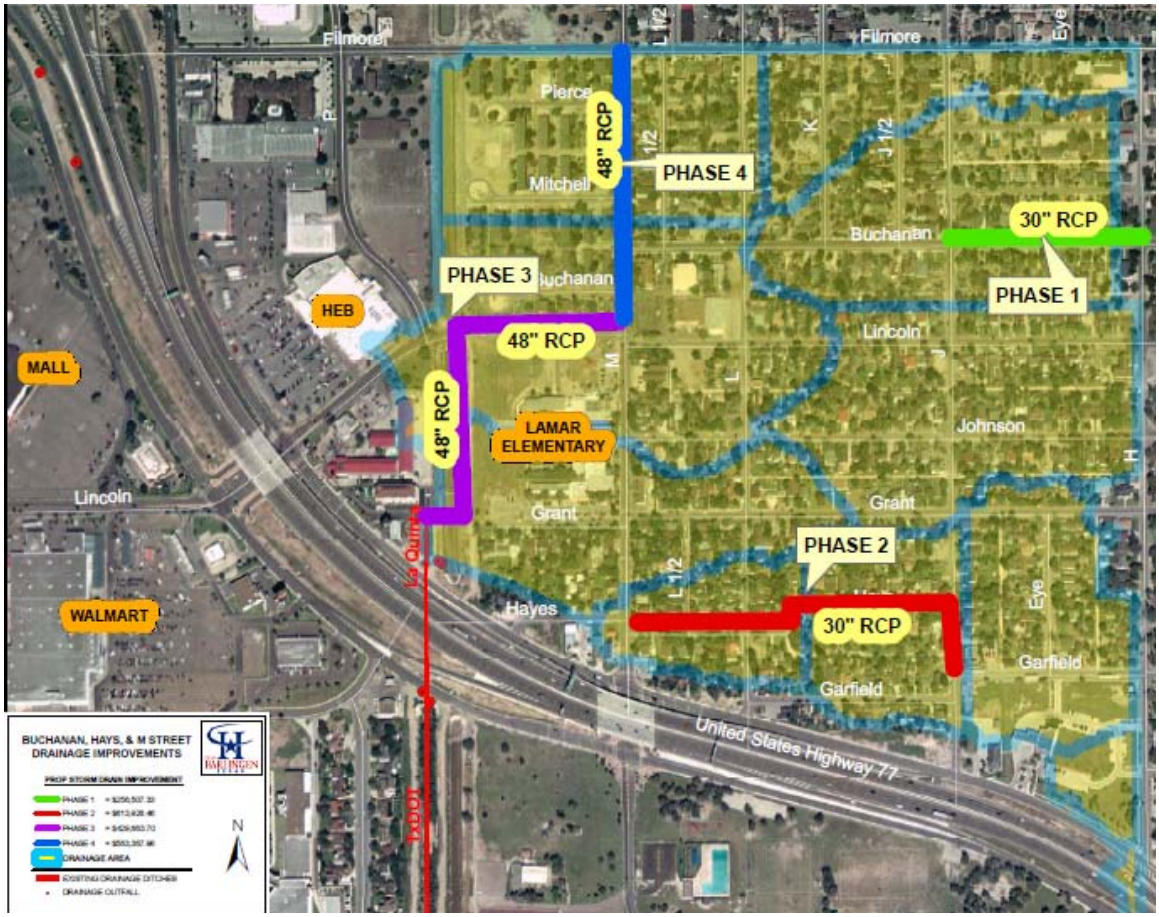
MAP 2A

Minority Concentration

Consolidated Plan and Continuum of Care Planning Tool

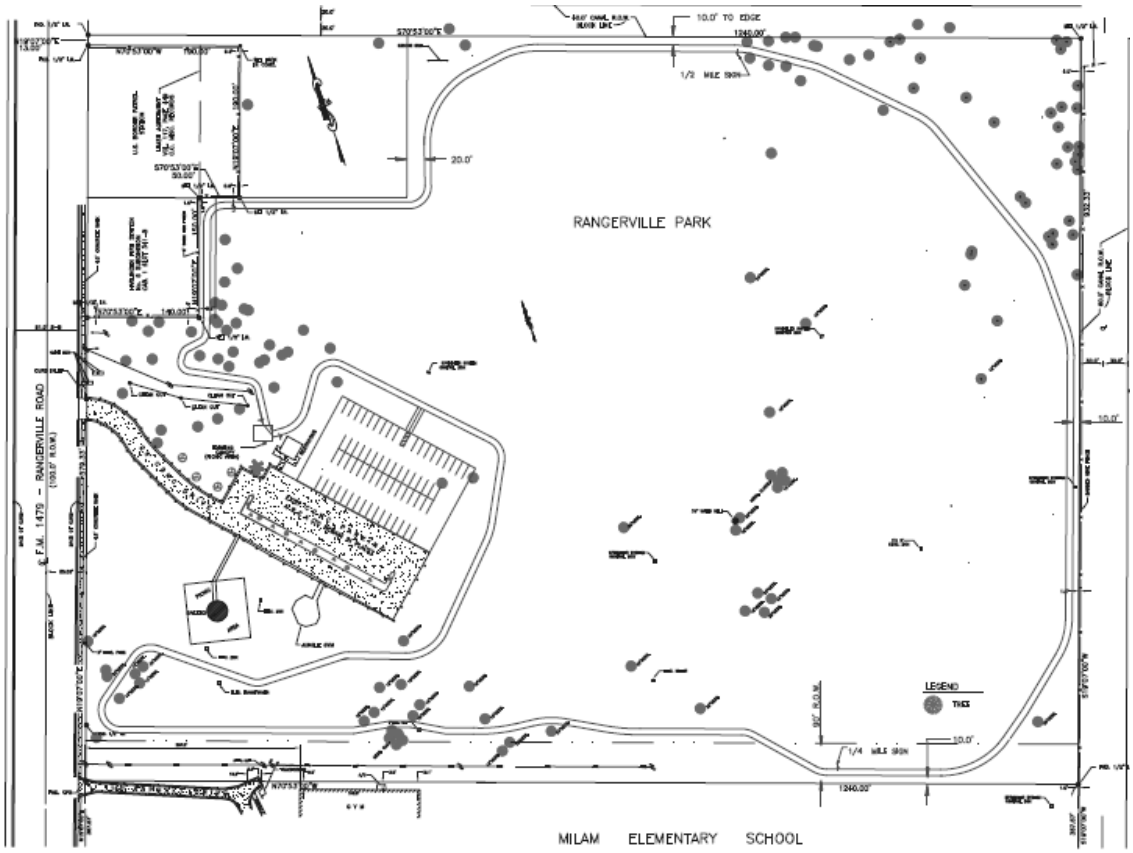


MAP 3
Buchanan, Hays, and "M" Street Area



Map 4

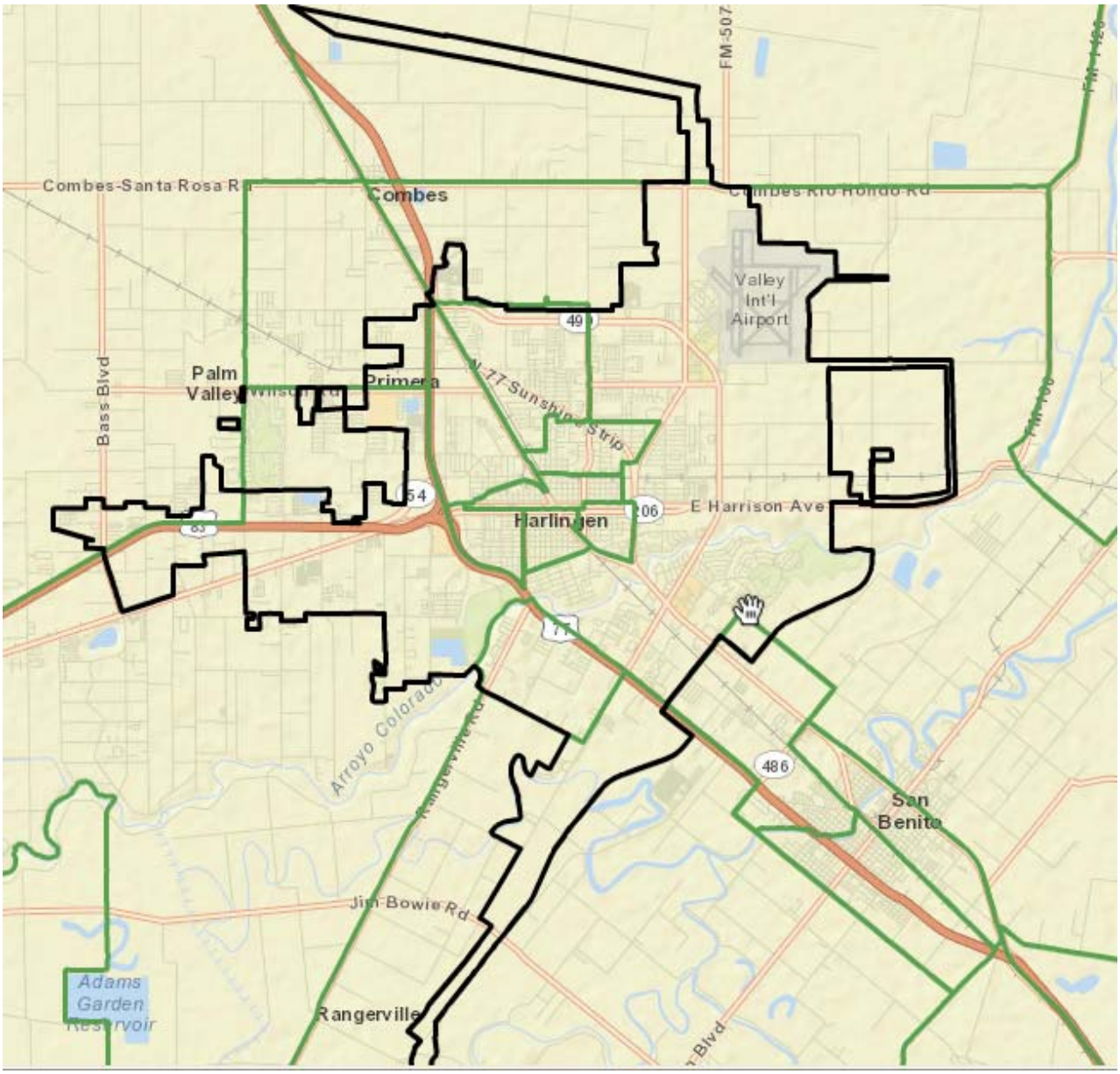
Rangerville Road Park



Rangerville Road Park Location Map

Map 5
Census Tract

Low Mod Census Tracts
Consolidated Plan and Continuum of Care Planning Tool



Tables

Table 1:
Low and Moderate Income
Concentration by Census Tract

Table 2:
Racial/Ethnic Minority
Concentration by Census Tract

Table 3:
Housing Needs Table
CHAS Data

Table 3B:
Annual Housing Completion Goals

Table 4:
Housing and Community Development Needs

Table 5:
Continuum of Care Homeless Population
and Subpopulations

Table 6:
Housing Market Analysis

Table 1: Low- and Moderate-Income Concentration by Census Tract

Tract	POPULATION	LOWMODPCT
102.01 Total	29	56.82%
102.03 Total	4,775	
103.02 Total	2,675	50.99%
104.01 Total	434	50.71%
104.02 Total	1,955	
105 Total	2,529	63.18%
106.01 Total	8,390	54.24%
106.02 Total	1,858	
107 Total	3,268	51.88%
108 Total	7,262	
109 Total	1,651	74.24%
110 Total	3,304	70.54%
111 Total	2,918	73.41%
112 Total	1,658	54.75%
113.01 Total	1,729	
113.02 Total	3,995	
114 Total	140	
117 Total	0	66.44%
118.01 Total	5,783	
118.02 Total	3,922	57.19%
120.01 Total	5,475	
120.02 Total	597	
121.01 Total	499	58.42%
121.02 Total	3	
Harlingen Total	**64,849**	

Source: 2010 Census, eCon Planning Suite

61.90% of Harlingen's census tracts have concentrations of low- and moderate-income households

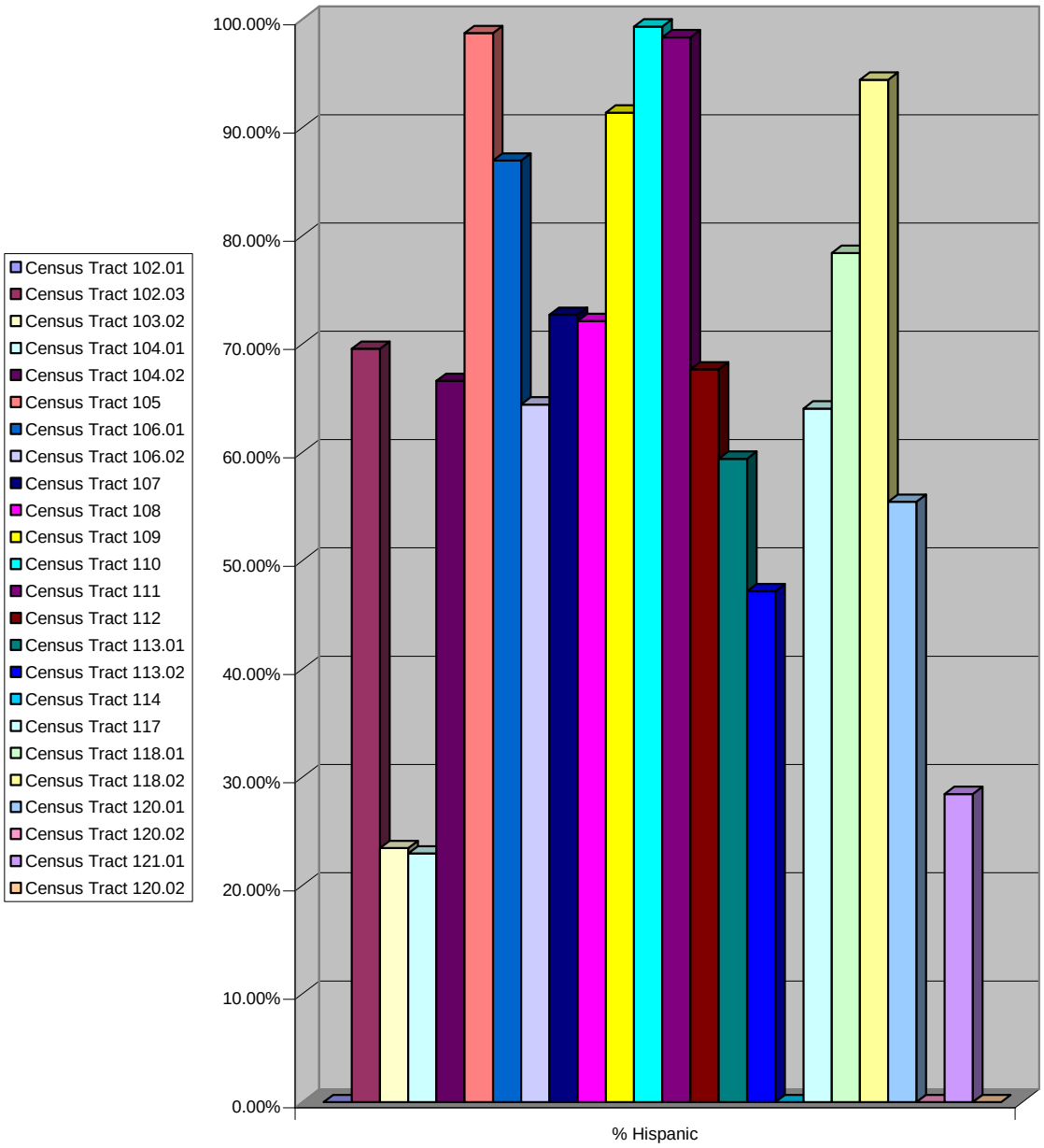
Table 2: Racial/Ethnic Minority Concentration by Census Tract

TRACT	Total	White	Black or African American	American Indian and Alaska Native	Asian	Native Hawaiian and Other Pacific Islander	Some other race	Two or more races	Hispanic or Latino
102.01	29								
102.03	4,775	22.23%	4.72%			0.00%	0.68%	2.82%	69.56%
103.02	2,675	76.55%							23.45%
104.01	434	72.11%						4.93%	22.96%
104.02	1,955	31.05%			2.35%				66.60%
105	2,529	1.28%							98.72%
106.01	8,390	11.81%		0.36%				0.89%	86.94%
106.02	1,858	34.21%	1.37%						64.42%
107	3,268	25.30%	2.00%						72.70%
108	7,262	25.59%	0.44%		1.85%				72.13%
109	1,651	6.37%						2.26%	91.37%
110	3,304	0.01%							99.50%
111	2,918	1.17%							98.33%
112	1,658	31.07%					1.26%		67.67%
113.01	1,729	40.59%							59.41%
113.02	3,995	41.10%	4.63%	0.61%				6.48%	47.18%
114	140	80.25%		19.75%					0.00%
117	0	22.10%						13.86%	64.04%
118.01	5,783	17.87%			3.72%				78.41%
118.02	3,922	4.35%	1.24%						94.41%
120.01	5,475	41.86%		1.25%	1.45%				55.44%
102.02	597								
121.01	499	59.53%			12.01%				28.46%
121.02	3								
Harlingen City Total	64,849								

Source: 2010 Census & eCon Planning Suite

76.19% of Harlingen's census tracts are areas of concentration for the Hispanic population

Table 2 - Hispanic Concentration by Census Tract



Housing Needs Table

Grantee: City of Harlingen

Only complete blue sections. Do NOT type in sections oth

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	3 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	# HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	351												100%	43162	N	N/A	1346
			Any housing problems	61.8	217						0	0	####	H	N	C,H	28.5	12301			
			Cost Burden > 30%	60.7	213						0	0	####	H	N	C,H					
			Cost Burden >50%	35.6	125						0	0	####	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	805														N		
			With Any Housing Problems	79.5	640						0	0	####	H	N	C,H					
			Cost Burden > 30%	73.9	595						0	0	####	H	N	C,H					
			Cost Burden >50%	59.6	480						0	0	####	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	413														N		
			With Any Housing Problems	92.7	383						0	0	####	H	N	C,H					
			Cost Burden > 30%	69.7	288						0	0	####	H	N	C,H					
			Cost Burden >50%	52.1	215						0	0	####	H	N	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	373														N		
			With Any Housing Problems	65.1	243						0	0	####	H	N	C,H					
			Cost Burden > 30%	64.1	239						0	0	####	H	N	C,H					
			Cost Burden >50%	46.6	174						0	0	####	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	553																
			With Any Housing Problems	59.5	329		2	4			4	2	50%	H	N	C,H					
			Cost Burden > 30%	58.8	325						0	0	####	H	N	C,H					
			Cost Burden >50%	35.3	195						0	0	####	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	234														N		
			With Any Housing Problems	59.4	139						0	0	####	H	N	C,H					
			Cost Burden > 30%	59.4	139						0	0	####	H	N	C,H					
			Cost Burden >50%	48.7	114						0	0	####	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	192														N		
			With Any Housing Problems	97.9	188						0	0	####	H	N	C,H					
			Cost Burden > 30%	82.3	158						0	0	####	H	N	C,H					
			Cost Burden >50%	70.3	135						0	0	####	H	N	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	64														N		
			With Any Housing Problems	60.9	39						0	0	####	H	N	C,H					
			Cost Burden > 30%	54.7	35						0	0	####	H	N	C,H					
			Cost Burden >50%	15.6	10						0	0	####	H	N	C,H					

Housing Needs Table

Grantee: City of Harlingen

Only complete blue sections. Do NOT type in sections oth

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	3 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	# HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182												100%	36245	N	N/A	
			With Any Housing Problems	45.6	83						0	0	####	H	N	C,H	28.5	10330			
			Cost Burden > 30%	34.6	63						0	0	####	H	N	C,H					
			Cost Burden >50%	15.9	29						0	0	####	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	513														N		
			With Any Housing Problems	77.6	398						0	0	####	H	N	C,H					
			Cost Burden > 30%	65.1	334						0	0	####	H	N	C,H					
			Cost Burden >50%	11.7	60						0	0	####	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	273														N		
			With Any Housing Problems	85.3	233						0	0	####	H	N	C,H					
			Cost Burden > 30%	39.6	108						0	0	####	H	N	C,H					
			Cost Burden >50%	5.1	14						0	0	####	H	N	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	144														N		
			With Any Housing Problems	86.8	125						0	0	####	H	N	C,H					
			Cost Burden > 30%	86.8	125						0	0	####	H	N	C,H					
			Cost Burden >50%	34.7	50						0	0	####	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	650														N		
			With Any Housing Problems	36.9	240	3	1	2		2	7	1	14%	H	Y	C,H					
			Cost Burden > 30%	36.9	240						0	0	####	H	Y	C,H					
			Cost Burden >50%	13.1	85						0	0	####	H	Y	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	248														N		
			With Any Housing Problems	57.7	143	1	1				1	1	100%	H	Y	C,H					
			Cost Burden > 30%	51.6	128						0	0	####	H	Y	C,H					
			Cost Burden >50%	33.9	84						0	0	####	H	Y	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	229														N		
			With Any Housing Problems	86.9	199						0	0	####	H	Y	C,H					
			Cost Burden > 30%	56.3	129						0	0	####	H	Y	C,H					
			Cost Burden >50%	13.1	30						0	0	####	H	Y	C,H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	59														N		
			With Any Housing Problems	32.2	19	2					2	0	0%	H	Y	C,H					
			Cost Burden > 30%	32.2	19						0	0	####	H	Y	C,H					
			Cost Burden >50%	25.4	15						0	0	####	H	Y	C,H					

Page 2

Housing Needs Table

Grantee: City of Harlingen

Only complete blue sections. Do NOT type in sections oth

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	3 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	148												100%	41193	Y	N/A	
			With Any Housing Problems	56.8	84						0	0	####	H	N	C,H	24.7	10175			
			Cost Burden > 30%	54.1	80						0	0	####	H	N	C,H					
			Cost Burden >50%	0.0	0						0	0	####	H	N	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	660														Y		
			With Any Housing Problems	44.7	295						0	0	####	H	N	C,H					
			Cost Burden > 30%	25.0	165						0	0	####	H	N	C,H					
			Cost Burden >50%	1.5	10						0	0	####	H	N	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	254														Y		
			With Any Housing Problems	90.2	229			3			3	0	0%	H	N	C,H					
			Cost Burden > 30%	15.4	39						0	0	####	H	N	C,H					
			Cost Burden >50%	0.0	0						0	0	####	H	N	C,H					
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	174														Y		
			With Any Housing Problems	31.0	54			2		2	4	0	0%	H	N	C,H					
			Cost Burden > 30%	31.0	54						0	0	####	H	N	C,H					
			Cost Burden >50%	2.3	4						0	0	####	H	N	C,H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	717														Y		
			With Any Housing Problems	17.2	123	1				1	2	0	0%	H	Y	C,H					
			Cost Burden > 30%	17.2	123						0	0	####	H	Y	C,H					
			Cost Burden >50%	4.7	34						0	0	####	H	Y	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	720														Y		
			With Any Housing Problems	23.6	170	14	6	7		4	25	6	24%	H	Y	C,H					
			Cost Burden > 30%	22.2	160						0	0	####	H	Y	C,H					
			Cost Burden >50%	4.2	30						0	0	####	H	Y	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	370														Y		
			With Any Housing Problems	75.7	280	3	1	1			4	1	25%	H	Y	C,H					
			Cost Burden > 30%	18.9	70						0	0	####	H	Y	C,H					
			Cost Burden >50%	0.0	0						0	0	####	H	Y	C,H					
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	119														Y		
			With Any Housing Problems	46.2	55			1			1	0	0%	H	Y	C,H					
			Cost Burden > 30%	37.8	45						0	0	####	H	Y	C,H					
			Cost Burden >50%	16.8	20						0	0	####	H	Y	C,H					

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TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance		☐	☑		☐
Total Sec. 215 Rental Goals	0	☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	4	☐	☑		
Rehabilitation of existing units	4	☑	☐		
Homebuyer Assistance		☐	☑		☐
Total Sec. 215 Owner Goals	8	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☐	☐
Non-Homeless		☐	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing		☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	0	☐	☑	☐	☐
Annual Owner Housing Goal	8	☑	☑	☐	☐
Total Annual Housing Goal	8	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

City of Harlingen — *Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	3-Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H,M,L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)		0	0	0							0	0	###	H		N	
02 Disposition 570.201(b)		0	0	0							0	0	###	H		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	18	0	18							0	0	###	H	2754500	Y	C
	03A Senior Centers 570.201(c)	20	20	0							0	0	###	H		Y	C
	03B Handicapped Centers 570.201(c)	0	0	0							0	0	###	H		N	
	03C Homeless Facilities (not operating costs) 570.201(c)	6	3	3							0	0	###	H	2340000	N	
	03D Youth Centers 570.201(c)	7	6	1							0	0	###	H	200000	N	
	03E Neighborhood Facilities 570.201(c)	5	1	4							0	0	###	H	500000	N	
	03F Parks, Recreational Facilities 570.201(c)	16	14	2			1		1		2	0	0%	H	7417994	N	
	03G Parking Facilities 570.201®	40	3	37							0	0	###	H	225000	N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0							0	0	###	H		N	
	03I Flood Drain Improvements 570.201(c)	16	1	15							0	0	###	H	28339060	N	
	03J Water/Sewer Improvements 570.201(c)	27	0	27							0	0	###	H	37837964	N	
	03K Street Improvements 570.201(c)	74500	74500	0	4836	4836					4836	4836	100%	H	36779189	Y	C
	03L Sidewalks 570.201(c)	0	0	0							0	0	###	H		N	
	03M Child Care Centers 570.201(c)	0	0	0							0	0	###	M		N	
	03N Tree Planting 570.201(c)	0	0	0							0	0	###	M		N	
	03O Fire Stations/Equipment 570.201(c)	0	0	0							0	0	###	H		N	
	03P Health Facilities 570.201(c)	0	0	0							0	0	###	H		N	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0							0	0	###	M		N	
	03R Asbestos Removal 570.201(c)	0	0	0							0	0	###	L		N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0							0	0	###	M		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	600	524	694		702		1996	524	26%	H		Y	C
04 Clearance and Demolition 570.201(d)		300	150	150		84					0	84	###	H	1038035	N	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0							0	0	###	H		N	
Public Services	05 Public Services (General) 570.201(e)	30000	0	30000	1000	1183					1000	1183	118%	H	10500000	Y	C
	05A Senior Services 570.201(e)	0	0	0	8	62	34		42		84	62	74%	H		Y	C
	05B Handicapped Services 570.201(e)	0	0	0							0	0	###	H		N	
	05C Legal Services 570.201(E)	0	0	0							0	0	###	H		N	
	05D Youth Services 570.201(e)	0	0	0	950	1731	760		1310		3020	1731	57%	H		Y	C
	05E Transportation Services 570.201(e)	0	0	0							0	0	###	H		N	
	05F Substance Abuse Services 570.201(e)	0	0	0							0	0	###	H		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0							0	0	###	H		Y	C
	05H Employment Training 570.201(e)	0	0	0		384					0	384	###	H		Y	C
	05I Crime Awareness 570.201(e)	0	0	0							0	0	###	M		Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0							0	0	###	L		N	
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0							0	0	###	M		N	
	05L Child Care Services 570.201(e)	0	0	0							0	0	###	H		N	
	05M Health Services 570.201(e)	0	0	0	25	23			27		52	23	44%	H		Y	C
	05N Abused and Neglected Children 570.201(e)	0	0	0	250	64	153		160		563	64	11%	H		Y	C
	05O Mental Health Services 570.201(e)	0	0	0							0	0	###	H		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0		14					0	14	###	H		Y	C
	05Q Subsistence Payments 570.204	0	0	0							0	0	###	H		N	
	05R Homeownership Assistance (not direct) 570.204	0	0	0							0	0	###	H		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							0	0	###	H		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0	0	###	H		N	

Page 1

City of Harlingen — *Only complete blue sections.*

Housing and Community Development Activities	Needs	Current	Gap	3-Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H,M,L	Dollars to Address	Plan to Fund? Y/N	Fund Source
06 Interim Assistance 570.201(f)	0	0	0							0	0	###	H		N	
07 Urban Renewal Completion 570.201(h)	0	0	0							0	0	###	H		N	
08 Relocation 570.201(i)	0	0	0							0	0	###	H		N	
09 Loss of Rental Income 570.201(j)	0	0	0							0	0	###	H		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0							0	0	###	H		N	
11 Privately Owned Utilities 570.201(l)	0	0	0							0	0	###	H		N	
12 Construction of Housing 570.201(m)	0	0	0	7	3	9		5		21	3	14%	H	2600000	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0	6	5					6	5	83%	H	900000	Y	H
14A Rehab; Single-Unit Residential 570.202	0	0	0	11	3	11		4		26	3	12%	H	3270270	Y	C
14B Rehab; Multi-Unit Residential 570.202	0	0	0							0	0	###	H		N	
14C Public Housing Modernization 570.202	0	0	0							0	0	###	H		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0	0	###	H	1833010	N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0							0	0	###	H		N	
14F Energy Efficiency Improvements 570.202	0	0	0							0	0	###	H		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0							0	0	###	H		N	
14H Rehabilitation Administration 570.202	0	0	0	1	1			1		2	1	50%	H		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0	0	###	H	458500	N	
15 Code Enforcement 570.202(c)	0	0	0							0	0	###	H		N	
16A Residential Historic Preservation 570.202(d)	0	0	0							0	0	###	H		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0							0	0	###	H		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0							0	0	###	H	32500000	N	
17B CI Infrastructure Development 570.203(a)	0	0	0							0	0	###	H	100000	N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0							0	0	###	H	543425	N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0	0	###	H	255900	N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0							0	0	###	H	155000	N	
18B ED Technical Assistance 570.203(b)	0	0	0							0	0	###	H		N	
18C Micro-Enterprise Assistance	0	0	0							0	0	###	H		N	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0	0	###	H		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0	0	###	H		N	
19C CDBG Non-profit Organization Capacity Building	0	0	0							0	0	###	H		N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0							0	0	###	H		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0	0	###	H		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0							0	0	###	H		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0	0	###	H		N	
19H State CDBG Technical Assistance to Grantees	0	0	0							0	0	###	H		N	
20 Planning 570.205	0	0	0							0	0	###	H	675000	N	
21A General Program Administration 570.206	0	0	0	1	1			1		2	1	50%	H	650000	Y	C
21B Indirect Costs 570.206	0	0	0							0	0	###	H		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0							0	0	###	H	30000	N	
21E Submissions or Applications for Federal Programs 570.206	0	0	0							0	0	###	H		N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0							0	0	###	H		N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0							0	0	###	H		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	1	1					1	1	100%	H		Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0							0	0	###	H		N	
22 Unprogrammed Funds	0	0	0							0	0	###	H		N	
HOPWA: 31J Facility based housing – development	0	0	0							0	0	###	H		N	
HOPWA: 31K Facility based housing - operations	0	0	0							0	0	###	H		N	
HOPWA: 31G Short term rent mortgage utility payments	0	0	0							0	0	###	H		N	
HOPWA: 31F Tenant based rental assistance	0	0	0							0	0	###	H		N	
HOPWA: 31E Supportive service	0	0	0							0	0	###	H		N	
HOPWA: 31I Housing information services	0	0	0							0	0	###	H		N	
HOPWA: 31H Resource identification	0	0	0							0	0	###	H		N	
HOPWA: 31B Administration - grantee	0	0	0							0	0	###	H		N	
HOPWA: 31D Administration - project sponsor	0	0	0							0	0	###	H		N	
CDBG: Acquisition of existing rental units	0	0	0							0	0	###	H		N	
CDBG: Production of new rental units	0	0	0							0	0	###	H		N	
CDBG: Rehabilitation of existing rental units	0	0	0							0	0	###	H		N	
CDBG: Rental assistance	0	0	0							0	0	###	H		N	
CDBG: Acquisition of existing owner units	0	0	0							0	0	###	H		N	
CDBG: Production of new owner units	0	0	0							0	0	###	H		N	
CDBG: Rehabilitation of existing owner units	0	0	0							0	0	###	H		N	
CDBG: Homeownership assistance	0	0	0							0	0	###	H		N	
HOME: Acquisition of existing rental units	0	0	0							0	0	###	H		N	
HOME: Production of new rental units	0	0	0							0	0	###	H		N	
HOME: Rehabilitation of existing rental units	0	0	0							0	0	###	H		N	
HOME: Rental assistance	0	0	0							0	0	###	H		N	
HOME: Acquisition of existing owner units	0	0	0							0	0	###	H		N	
HOME: Production of new owner units	0	0	0							0	0	###	H		N	
HOME: Rehabilitation of existing owner units	0	0	0							0	0	###	H		N	
HOME: Homeownership assistance	0	0	0							0	0	###	H		N	
Totals				7696	8919	1662	0	2253	0	11611	8919	#DIV/0!				

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Continuum of Care Homeless Population and Subpopulations Chart

City of Harlingen

Part 1: Homeless Population	Sheltered Emergency	Sheltered Transitional	Un-sheltered	Total
1. Homeless Individuals	29	1	2	32
2. Homeless Families with Children	0	0	0	0
2a. Persons in Homeless with Children Families	18	61	0	79
Total (lines 1 + 2a)	47	62	2	111

Data Quality: (N) enumerations

Numbers reflect count on January 28th, 2010.

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	4	0	4
2. Severely Mentally Ill	6	0	6
3. Chronic Substance Abuse	2	0	2
4. Veterans	7	0	7
5. Persons with HIV/AIDS	0	0	0
6. Victims of Domestic Violence	2	0	2
7. Youth (Under 18 years of age)	0	0	0

Data Quality: (N) enumerations

Page 1

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H,M,L	Plan to Fund? Y/N	Fund Source: CDBG,HOME, HOPWA,ESG or Other
Beds	Emergency Shelters	441	317	124	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Transitional Housing	80	11	69	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Permanent Supportive Housing	40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Total	561	328	233	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H,M,L	Plan to Fund? Y/N	Fund Source: CDBG,HOME, HOPWA,ESG or Other
Beds	Emergency Shelters	1920	165	1755	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Transitional Housing	165	77	88	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Permanent Supportive Housing	73	29	44	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	N	
	Total	2158	271	1887	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

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City of Harlingen

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		26460	24019	16199	66678	33399
Occupied Units: Owner		21282	41715	91572	154569	26158
Vacant Units: For Rent	12%	3075	3240	1369	7684	2000
Vacant Units: For Sale	2%	706	884	1659	3249	1000
Total Units Occupied & Vacant		51523	69858	110799	232180	62557
Rents: Applicable FMRs (in $s)		$454-$555*	$600-$655*	$742-$785*	* FMFs for both MSAs	
Rent Affordable at 30% of 50% of MFI (in $s)		371	423	477		
Public Housing Units						
Occupied Units		1087	1190	2237	4514	166
Vacant Units		83	36	114	233	62
Total Units Occupied & Vacant		1170	1226	2351	4747	228
Rehabilitation Needs (in $s)		6,522,848	494,110	868,183	29,219,972*	*Total includes rehab needs without BR breal down

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CPMP Tool

Project Files

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen**

Project Name:	Buchanan, Hays & M Street Drainage		
Description:	**IDIS Project #:** 1	**UOG Code:**	TX482304 HARLINGEN

Drainage improvements located within a Target Neighborhood to arrest flooding to protect personal and real property from those that reside in the area. Corresponds to Specific Objective SL 1.10.

Location:
Census Tract 110

Priority Need Category
Select one: Public Facilities

Explanation:
This is a multi-year project. Funds will be used for the next phase of the Construction. The total project cost is estimated to be $1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74% are low to moderate income. Surveys will be conducted to determine the low moderate percentage of the area benefit.

Expected Completion Date:
10/1/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income pers
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment by constructing drainage improvements.	Completion of this phase of the project; City will provide completion reports and staff will conduct inspections.	

03I Flood Drain Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$ 241,728		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$260,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$205,791		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen**

Project Name:	Rangerville Road Park Improvements		
Description:	**IDIS Project #:** 2	**UOG Code:**	TX482304 HARLINGEN

This project calls for the construction of a pavilion along the walking/jogging trail located in Rangerville Road Park. This project corresponds to Specific Objective SL 1.7.

Location:
Census Tract 118.02.

Priority Need Category
Select one: Public Facilities

Explanation:
The improvements will benefit an estimated 2,491 people of which 60.2 percent will be low and moderate income (2000 Census). Surveys will be conducted to determine the low moderate percentage of the area benefit.

Expected Completion Date:
5/1/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2. Improve the services for low/mod income persons
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of decent parks for low income residents.	Number of low to moderate income people benefiting from completed park improvements.	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$49,287	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Loaves & Fishes Homeless Shelter

Description: **IDIS Project #:** 3 **UOG Code:** TX 482304 Harlingen

Funds will be provided to Loaves & Fishes for their homeless shelter. Loaves & Fishes also has a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.

Location:
514 South "E" Street, Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Homeless/HIV/AIDS

Explanation:
Homeless persons in need of a safe place to sleep, food to eat, and guidance to end their homelessness will be served. These funds will be used for providing emergency shelter to the homeless by paying a portion of the Shelter Attendants Salaries.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	600		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	524			Complete	
01 People	Proposed	694		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	702		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of homeless persons.	Number of low to moderate persons receiving assistance at the Homeless Shelter.	

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$15,500.00		Fund Source:	Proposed Amt.	
		Actual Amount	$15,500.00			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	600		Accompl. Type:	Proposed Units	
		Actual Units	524			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$16,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	694		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$8,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	702		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	Senior Companion Program		
Description:	**IDIS Project #:** 4	**UOG Code:**	TX 482304 Harlingen

Senior Companion Program empowers healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. This activity corresponds to Specific Objective SL 1.21 (2).

Location:
840 W. Austin, Alamo, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. Funding will be used to pay for the stipend for the elderly companions.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	51			Complete	
01 People	Proposed	34		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	42		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate persons receiving assistance through the Senior Companion Program.	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$15,000.00		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	28	Accompl. Type:	Proposed Units	
	Actual Units	51		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$20,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	34	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$18,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	42	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	Boy's and Girl's Club of Harlingen		
Description:	**IDIS Project #:** 5	**UOG Code:**	TX 482304 Harlingen

Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.

Location:
1215 Rangerville Road, Harlingen, Texas; 2500 Briar, Harlingen, Texas; 1100 South M Street, Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	600		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	1280			Complete	
01 People	Proposed	760		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	860		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$30,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$39,002.76		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units	1280		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$44,500.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	760	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$44,500.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	860	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	Girl Scouts		
Description:	**IDIS Project #:** 6	**UOG Code:**	TX 482304 Harlingen

Funds will be used for the purpose of providing membership dues for the Outreach Program. This project corresponds to Specific Objective SL 1.24(1).

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
The Outreach Program provides the exciting world of Girl Scouts to girls living in low to moderate income areas. An Outreach Specialist serves as the girl's troop leader and meets with them during their PE period at school. During the program, girls develop strong value based decisions making skills and real life skills such as managing money and setting goals, fitness and nutrition, and learning about preserving the environment.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	450		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	451			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	450		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment for low income youth.	Number of low income youth receiving assistance through Girl Scouts.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,400.00		Fund Source:	Proposed Amt.	
	Actual Amount	$5,400.00			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	450		Accompl. Type:	Proposed Units	
	Actual Units	451			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

CDBG	Proposed Amt.	$5,400.00		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	450		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	Sunshine Haven		
Description:	**IDIS Project #:** 7	**UOG Code:**	TX 482304 Harlingen

Funds shall be used to cover the costs associated with providing 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for in their home. This activity corresponds with Specific Objective SL 1.33.

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Funds will be used to pay a portion of the salary for care givers of the terminally ill.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	40		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	23			Complete	
01 People	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	27		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment terminally ill individuals.	Number of low income youth receiving assistance through Sunshine Haven.	

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$8,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	$2,400.00			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units	23			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$8,698.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	27		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Maggie's House

Description: **IDIS Project #:** 8 **UOG Code:** TX 482304 Harlingen

Funding will be used to help fund Therapist positions at Maggie's House. Staff will coordinate the interdisciplinary team case review with representative of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34 (1).

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Conducting investigative forensic interviews with sexually and physically abuse children to record and document the victim's story on videotape eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended assessments, play therapy, short or long term therapy and support groups to child victims and their protective family members.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	17			Complete	
01 People	Proposed	53		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	60		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of abused/neglected youth receiving assistance through Maggie's House.	

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$9,000.00		Fund Source:	Proposed Amt.	
	Actual Amount	$9,000.00			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	50		Accompl. Type:	Proposed Units	
	Actual Units	17			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

CDBG	Proposed Amt.	$7,500.00		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	53		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

CDBG	Proposed Amt.	$5,500.00		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	CASA		
Description:	**IDIS Project #:** 9	**UOG Code:**	TX 482304 Harlingen

Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34 (2).

Location:
Harlingen, Texas - City Wide Activity

Priority Need Category
Select one: Public Services

Explanation:
Child Advocates act as fact finders for the Judge by thoroughly researching the background of an assigned case, speak for the child and continue to act as a watchdog for the abuse/neglected child.

Expected Completion Date:
8/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	70		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	47			Complete	
01 People	Proposed	100		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
01 People	Proposed	100		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of low income youth receiving assistance through CASA.	

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000.00	Fund Source:	Proposed Amt.	
	Actual Amount	$17,597.24		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	70	Accompl. Type:	Proposed Units	
	Actual Units	47		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$29,500.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$25,800.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Housing Rehabilitation Loan Program

Description: **IDIS Project #:** 10 **UOG Code:** TX 482304 Harlingen

Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.

Expected Completion Date:
9/30/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	11		Accompl. Type:	Proposed	
	Underway	7			Underway	
	Complete	3			Complete	
04 Households	Proposed	11		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
04 Households	Proposed	4		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.	Number of housing units rehabilitated and or reconstructed.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$200,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.	$52,871.00	Fund Source:	Proposed Amt.	
	Actual Amount	$26,956.67		Actual Amount	
04 Households	Proposed Units	11	Accompl. Type:	Proposed Units	
	Actual Units	3		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$172,007.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.	$59,445.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	11	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$155,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Housing Rehabilitation Administration

Description: **IDIS Project #:** 11 **UOG Code:** TX 482304 Harlingen

Funding for project related costs associated with the housing rehabilitation/reconstruction program.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
9/30/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$85,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	$94,513.64			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$95,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$95,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Program Administration

Description: **IDIS Project #:** 12 **UOG Code:** TX 482304 Harlingen

This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category
Select one: Planning/Administration

Explanation:

Expected Completion Date:
9/30/2013

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives
1
2
3

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$203,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	$138,554.19			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$170,285.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$161,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Affordable Housing Programs

Description: **IDIS Project #:** 13 **UOG Code:** TX 482304 Harlingen

Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation. HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City. Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program and Other Affordable Housing Programs, such as Transition Housing and Lease Purchase. This project corresponds to Specific Objective

Location:

518 E. Harrison, Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.

Expected Completion Date: 9/30/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3. Improve access to affordable owner housing

Project-level Accomplishments

10 Housing Units	Proposed	7		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	3			Complete	
10 Housing Units	Proposed	7		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing for minority and low income persons.	Number of housing units created for minority and low to moderate income persons.	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	$306,692.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME	Proposed Amt.	$254,297.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME	Proposed Amt.	$188,824.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	4		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	HOME - City of Harlingen-Juvenile Justice Program Partnership		
Description:	**IDIS Project #:** 14	**UOG Code:**	TX 482304 Harlingen

Funds shall be used for the Boot Camp Building Trades Program which will have a dual purpose. It will serve youth who are court ordered to be placed into the Boot Camp and Educational Center and who will build an affordable housing unit. The program will also provide job training experience to youth. The home will be constructed at the Community Outreach Center. This project corresponds to Specific Objective DH 2.3(2).

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
The home will be constructed at the Community Outreach Center. The City of Harlingen will purchase materials for the program to construct two homes. Once the homes are constructed, the home will be moved to a lot in Harlingen and income eligible homebuyers will be identified.

Expected Completion Date:
9/30/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the availability of affordable owner housing
2. Improve the quality of owner housing
3. Improve access to affordable owner housing

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
10 Housing Units	Proposed	2		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
10 Housing Units	Proposed	2		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing for minority and low income persons.	Number of housing units created for minority and low to moderate income persons.	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME	Proposed Amt.	$69,500.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME	Proposed Amt.	$35,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Administrative Support

Description: **IDIS Project #:** 15 **UOG Code:** TX 482304 Harlingen

This activity involves administrative support for the HOME Program.

Location:
502 E. Tyler, Harlingen, Texas
City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Expected Completion Date:
9/30/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	$40,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	$200.00			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME	Proposed Amt.	$35,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME	Proposed Amt.	$24,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Tool

Summary of
Specific Annual Objective Files

City of Harlingen — CPMP Version 2.0

Housing Rehabilitation Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH 1.2	Specific Objective-Address the need for available or accessible decent housing for homeowners by providing rehabilitation programs.	Source of Funds #1 CDBG	Performance Indicator #1- Number of owner occupied housing units rehabilitated and or reconstructed.	2010	11	3	27%
				2011	11		0%
		Source of Funds #2 Revolving Loan		2012	4		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**3**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the quality of owner housing by providing rehabilitation assistance to the elderly, disabled, and low to moderate income homeowners.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

HOME-Direct Home Ownership Assistance

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.2	Specific Objective-Address the need for affordable decent housing for homeowners by providing closing costs, down payment or mortgage buy downs.	Source of Funds #1-HOME	Performance Indicator #1- Number of low to moderate income households receiving down payment assistance.	2010	6		0%
				2011	0		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Increase the availability and access to affordable housing for low to moderate income persons and minorities by providing down payment and closing costs assistance for homeownership.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

HOME - Affordable Housing Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.3	Specific Objective-Address the need for affordable decent housing for homeowners by providing construction subsidies.	Source of Funds #1-HOME	Performance Indicator #1-Number of housing units created for low to moderate income persons.	2010	7	3	43%
				2011	9		0%
		Source of Funds #2		2012	4		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**3**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To increase the availability, supply and access to affordable housing for eligible participants that want to own their own home and/or need affordable housing by constructing affordable housing.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

HOME - Juvenile Justice Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.3 (2)	Specific Objective-Address the need for affordable decent housing for homeowners by providing construction subsidies.	Source of Funds #1-HOME	Performance Indicator #1-Number of housing units created for low to moderate income persons.	2010			#DIV/0!
				2011	2		0%
		Source of Funds #2		2012	1		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To increase the availability, supply and access to affordable housing for eligible participants that want to own their own home and/or need affordable housing by constructing affordable housing.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Rangerville Raod Park

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.7	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing or rehabilitating parks and recreatioanl facilities.	Source of Funds #1 - CDBG	Performance Indicator #1-- Completion of this Phase of the project; City will provide completion reports and staff will conduct inspections.	2010	0		#DIV/0!
				2011	2491		0%
		Source of Funds #2 Disaster Funding		2012	2491		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing the improvements to Rangerville Road Park.	Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Buchanan, Hays, and "M" Street Drainage

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.10	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing flood or drainage projects.	Source of Funds #1 - CDBG	Performance Indicator #1-- Completion of the project by providing lights to increase safety.	2010	1		0%
				2011	0		#DIV/0!
		Source of Funds #2 Disaster Funding		2012	0		#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing the construction of drainange improvements.	Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Loaves & Fishes-Shelter

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.19	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing operating costs of homeless/AIDS patients programs.	Source of Funds #1-CDBG	Performance Indicator #1-Number of low to moderate persons receiving assistance at the Homeless Shelter.	2010	600	524	87%
				2011	694		0%
		Source of Funds #2		2012	702		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**524**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income persons (homeless persons) by providing a safe place to sleep, food to eat, and guidance to end homelessness.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Senior Companion Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.21	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing senior services.	Source of Funds #1 - CDBG	Performance Indicator #1-Number of low income seniors receiving services through the Senior Companion Program.	2010	28	51	182%
				2011	34		0%
		Source of Funds #2		2012	42		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**51**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income seniors by providing senior services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen | CPMP Version 2.0

Boy's & Girl's Club of Harlingen

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services at the Boy's & Girl's Club.	2010	600	1280	213%
				2011	760		0%
		Source of Funds #2		2012	860		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**1280**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen | CPMP Version 2.0

Girl Scouts

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through the Girl Scouts.	2010	450	451	100%
				2011	0		#DIV/0!
		Source of Funds #2		2012	450		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**451**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Sunshine Haven

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.33	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing health services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through Sunshine Haven.	2010	40	23	58%
				2011	0		#DIV/0!
		Source of Funds #2		2012	27		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**23**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income families by providing health services.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen — CPMP Version 2.0

Maggie's House

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.34	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1- CDBG	Performance Indicator #1- Number of children receiving assistance at Maggie's House.	2010	50	17	34%
				2011	53		0%
		Source of Funds #2		2012	60		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**17**	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children served through Maggie's House.						
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen | CPMP Version 2.0

CASA

Summary of Specific Annual Objectives

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.34	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of children receiving assistance through CASA.	2010	70	47	67%
				2011	100		0%
		Source of Funds #2		2012	100		0%
		Source of Funds #3					
			MULTI-YEAR GOAL			**47**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children served through CASA.	Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
			MULTI-YEAR GOAL			**0**	#DIV/0!

Non-State Grantee Certifications

Harlingen, Texas

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

8/4/2012

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956 216-5180

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

8/4/2012

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen

City/State/Zip

956 216-5180

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

08/4/2012

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

8/4/2012

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956 216-5180

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

ESG Certifications

I, , Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

3. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
4. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Lon C. Hill Building	502 E. Tyler	Harlingen	Cameron	Tx	78550

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

08/04/2012

Signature/Authorized Official

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956 216-5180

Telephone Number

EXHIBITS

Exhibit 1:

Citizen Participation Plan
Harlingen, Texas

Exhibit 2:

Resolution

Exhibit 3:

Public Hearing Notice
with Publisher's Affidavit

Exhibit 4:

HOME Affirmative Marketing Policy

Exhibit 5:

TANIP

Exhibit 6:

Section 3 Plan

EXHIBIT 1

CITIZEN PARTICIPATION PLAN
FOR THE
CITY OF HARLINGEN

INTRODUCTION

The City of Harlingen is required by law (24 CFR Part 91.105) to have a detailed Citizen Participation Plan (CPP) which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with Aids (HOPWA) money. This Citizen Participation Plan must be available to the public.

ENCOURAGING PUBLIC PARTICIPATION

The law requires that our Citizen participation Plan both provide for and encourage public participation, emphasizing involvement by low and moderate income people-especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects Harlingen to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities. Summaries of basic information about CDBG and HOME and the Consolidated Planning process are to be made available in English and Spanish. Persons requiring materials in another language should contact the Community Development Staff at (956) 216-5180, 502 E. Tyler, Harlingen, TX 78550.

THE ROLE OF LOW INCOME PEOPLE

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities-all principally for low and moderate income people.

The amount of federal CDBG money Harlingen receives each year is mostly based upon the severity of both poverty and substandard housing conditions in Harlingen therefore, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs.
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need, and suggesting the types of programs to meet high-priority needs.
- Overseeing the way in which programs are carried out.

THE VARIOUS STAGES OF THE CONSOLIDATED PLAN PROCESS

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

1. Identification of housing and community development needs.

2. Preparation of a draft use of funds for the upcoming year, called the proposed Annual Action Plan. Sometimes there might also be the development of a proposed new Five-year Strategic Plan.
3. Formal approval by elected officials of a final Annual Action Plan or Five-Year Strategic Plan.
4. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five-year Strategic Plan. In that case, a formal Substantial Amendment will be proposed, considered, and acted upon.
5. After a "program year" is complete, an Annual Performance Report must be drafted for public review and comment and then submitted to HUD.

THE PROGRAM YEAR

The "program year" chosen by Harlingen is October 1 through September 30.

PUBLIC NOTICE

Items Covered by the Public Notice Requirement

There shall be advance public notice once a federally required document is available, such as the Proposed Annual Action Plan or Consolidated Plan, any proposed Substantial Amendment to the Action Plan or Consolidated Plan, and the Annual Performance Report.

In addition, there shall be advance public notice of all public hearings and all public meetings such as Community Development Advisory Board (CDAB) meetings relating to the funds or planning process covered by this Citizen Participation Plan.

"Adequate" Public Notice

Adequate advance notice is "timely"; it is given with enough lead time for the public to take informed action. The amount of lead time can vary, depending on the event. Specific amounts of time are given for different events later in this Citizen Participation Plan. The content of notices will give residents a clear understanding of the event being announced.

FORMS OF PUBLIC NOTICE

1. Public notices will be published in a paper of general circulation such as the Valley Morning Star. However, in order to reach the majority of the City's population, specifically the low to moderate income population, the City may opt to advertise in the Bargain Book.
2. Notices will be sent to any person or organization requesting to be on a mailing list.
3. Notice may also be sent to neighborhood organizations, public housing authority developments, radio and television media, and other persons or groups as deemed appropriate by the Community Development Department.

PUBLIC ACCESS TO INFORMATION

As required by law, Harlingen will provide the public with reasonable and timely access to information and records relating to the date or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan. Regarding the

past use of funds, the law requires reasonable public access to records about any uses of these funds during the previous five years.

Also, as required by law, Harlingen will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds (such as Community Development Advisory Board meetings, City Commission meetings, etc).

Standard Documents

Standard documents include:

- The proposed and final Annual Action Plan.
- The proposed and final Five-year Strategic (the "Consolidated Plan").
- Proposed and final Substantial Amendments to either an Annual Action plan or the Five-Year Strategic Plan.
- Annual Performance Reports. (APR/CAPER)
- The Citizens Participation Plan.

AVAILABILITY OF STANDARD DOCUMENTS

In the spirit of encouraging public participation, copies of standard documents will be made available for office review. Summaries of standard documents will be provided to the public at no cost. These materials will be made available in a form accessible to persons with disabilities and to persons who do not speak English, whenever requested.

PLACES WHERE STANDARD DOCUMENTS ARE AVAILABLE

Standard documents will be available at the office of the Community Development Department located at 502 E. Tyler, Harlingen, TX and the office of the City Secretary located at 118 E. Tyler, Harlingen, TX .

PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals.

The law requires public hearings at all stages of the process, including at least a hearing about community needs, a public hearing to review proposed uses of funds, and a public hearing to assess how funds were spent during the previous year. (More about these specific hearings is in the section of this Citizen Participation Plan relating to each of the "stages")

Access To Public Hearings

Public hearings will be held only after there has been adequate notice as described in the Public Notice part of this Citizen Participation Plan, including an advertisement in the Valley Morning Star or Bargain Book not less than five (5) days prior to the public hearing.

Whenever possible, public hearings will be held at or after 6:00 p.m., a time convenient to most people who might benefit from the use of funds.

Public hearings will be held at places accessible, convenient and not intimidating to most people who might benefit from the use of funds. Locations may include the public library, Lon C. Hill Building Conference Room, Townhall, Public Housing Authority Developments, Schools, and other appropriate locations.

Public Hearings and Populations with Unique Needs

All Public Hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with disabilities when requests are made at least three (3) working days prior to a meeting.

Translators will be provided for people who do not speak English when requests are made at least three (3) working days prior to a meeting. These services shall be provided at no charge to the public.

The Conduct of Public Hearings

To ensure that public hearings are meaningful to residents, each resident choosing to speak will be allowed five minutes to make a verbal presentation.

THE STAGES IN THE PROCESS

A. Identifying Needs

Housing and community development needs of low and moderate income people are so great and so diverse therefore, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The laws and regulations require at least one (1) public hearing each year to obtain residents' opinions about needs, and what priority those needs have. If time permits, public hearings will be held in different neighborhoods to determine the specific needs and priorities identified by low and moderate income people. At a minimum, two (2) public hearing will be held in order to allow citizen to actively participate in the community development process.

Public hearings about needs will be completed 30 days before a draft Annual Action Plan/Five Year Strategy is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan/Five-Year Strategy.

B. The "Proposed" Annual Action Plan (and/or Five-Year Strategy)

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, Harlingen will use the following procedures.

General Information

At the beginning of this stage, the City of Harlingen will provide the public with an estimate of the amount of CDBG, HOME, ESG, and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds that will be used in ways that will benefit low and moderate income people.

The plans of the City of Harlingen to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called

"displacement) will also be available at this time. This "anti-displacement plan" will also describe how Harlingen will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

Technical Assistance

City staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting an application to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing an application/proposal for funding.

Availability of a Proposed Annual Action Plan/Five Year Strategy

Copies of the proposed Annual Action Plan/Five Year Strategy will be made available to the public free of charge and without delay. In addition, copies will be available for viewing at the locations specified above in the section, "Public Access to Information."

So that low and moderate income people can determine the degree to which they might be affected, they will be provided with a summary of the Proposed Annual Action Plan/Five Year Strategy at least 30 days prior to the date a final Annual Plan/Five Year Strategy is approved by the Harlingen City Commission. Information available will consist of: HUD-required sections, the HUD-required Priorities Table, and a written description of all proposed uses of CDBG, HOME, ESG, AND HOPWA. At a minimum, this description shall include the type of activity, its location and the amount of federal money to be allocated to it.

This requirement may be satisfied by distributing summaries of the Annual Action Plan/Five Year Strategy, along with information as to where complete copies may be reviewed.

Public Hearing and Further Action

A public hearing about the Proposed Annual Action Plan/Five Year Strategy will be conducted by the Mayor and City Commission at least 30 days before the Plan becomes final thereby allowing for further public comments.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan/Five Year Strategy will have a section that presents all comments and explains why any comments were not accepted.

C. The "Final" Annual Action Plan (and/or Five-Year Strategy)

Copies of the Final Annual Action Plan/Five Year Strategy and summary of it will be made available to the public free of charge and within three (3) working days of a request. In addition, copies will be available at the locations specified above in the section, "Public Access to Information."

D. "Amendments" to the Annual Action Plan (and/or Five-Year Strategy)

The Final Annual Action Plan/Five Year Strategy will be amended any time there is:

1. a change in one of the Priorities presented on the HUD-required Priority Table;
2. creation or deletion of activity;

3. a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later).

Public notification requirements will be followed for substantial amendments to the Annual Action Plan/Five-Year Strategy.

"Substantial" Amendments

The following will be considered "substantial" amendments:

1. A change in the use of CDBG money from one activity to another of $ 50,000.00 or more.
2. A change in the use of HOME money from one activity to another of $ 50,000.00 or more.
3. The addition of an activity not originally described in the Annual Action Plan.
4. Elimination of an activity originally included in the Annual Action Plan
5. A change in the purpose of an activity (such as changing a construction project from residential to commercial).
6. A significant change in the location of an activity.
7. A decrease of *20%* or more in the number of low and moderate income beneficiaries.

Public Notice and Public Hearing for Substantial Amendments

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described earlier in the Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within three (3) working days of a request for same. Copies will also be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information."
2. There will be a public hearing before the Community Development Advisory Board (CDAB) regarding the proposed Substantial Amendment, followed by a public hearing before the City Commission. The public hearing before the City Commission will not take place until such time that the public has had 30 days to review the proposed Substantial Amendment.
3. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.
4. The amendment will be forwarded to HUD upon final approval by the City Commission.

E. The Annual Performance Report

Every year, Harlingen must send into HUD an Annual Performance Report within 90 days of the close of the program year. In general, the Annual Performance Report must describe how funds were actually used and the extent to which these funds were used for activities to benefit low and moderate income people.

Public Notice and Public Hearing for Annual Performance Report

There must be reasonable notice that an Annual Performance Report is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Annual Performance Report:

1. A period of no less than fifteen (15) days, to receive comments on the Annual Performance Report will be provided to the public.
2. A summary of the Annual Performance Report will be made available to the public at no cost within three (3) written days of the request. Copies and/or summaries will be available at the locations indicated earlier in this Citizen Participation Plan.
3. There will be a public hearing regarding the Annual Performance Report.
4. In preparing an Annual Performance Report for submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing. The Annual Performance Report sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

Contents of the Annual Performance Report

The Annual Performance Report presented to the public will have an accounting for each activity during the program year for which the report is applicable. For each activity the details presented will include, but not be limited to:

1. Activity Number for the Action Plan.
2. Name of the Activity plus its HUD "Activity Title" with regulation reference.
3. A description of the activity that is in enough detail for the public to have a clear understanding of the nature of the activity.
4. The name of the entity carrying out the activity.
5. The location of the activity.
    a. Generally, this will be a street address or some other information showing specifically where the activity was (or is) being carried out.
    b. For public facility activities such as street reconstruction not located at a specific street address, the beginning and ending points of the activity will be indicated.
    c. For activities claiming to meet the "areawide benefit test," the location will also include the census tracts and/or block groups making up the service area of the activity. Also, the percentage of low/moderate income persons in the service area will be indicated.
    d. For multi-family housing activities, the address of each building and the number of units in the building both before and after assistance will be given.
6. The description of economic development activities will include the amount of the loan, the interest rate, and the length of the loan. It will also indicate the number of permanent, full-time jobs to be created or retained, with the number of such jobs to be held by or available to low/moderate income people. The same information will be provided for part-time jobs.
7. "Float Loan Funded" activities and "Section 108 Loan Guaranteed" activities should be clearly identified as such.
8. The date the activity was initially funded.

9. The “national objective” the activity claims to meet.
10. The status of an activity, such as whether it is completed, underway, or cancelled.
11. The amount of CPD dollars “budgeted” and the amount “spent”. The amount “spent” shall be given for the year, and separately for the life of the activity to date.
12. For public service activities, the amount of money that meets HUD’s definition of “unliquidated obligation” will be reported.
13. If “program Income” dollars and/or “revolving loan fund” dollars are being used for an activity, this will be indicated.
14. The accomplishments for the activity will be a description of what was actually done, including numerical measures when appropriate, such as number of units of housing rehabilitated and number of individuals or households served.
15. For activities that provide a direct benefit to individuals or households, the report will show: the number of individuals or households served; the number which were “moderate” income; the number which were “low” income; and, the number which were White, Black, Latin, or Asian.

COMPLAINT PROCEDURES

Written complaints from the public will receive a meaningful, written reply within fifteen (15) working days. Copies of the complaints and responses will be forwarded to HUD.

CHANGING THE CITIZEN PARTICIPATION PLAN

This Citizen Participation Plan can be changed only after the public has been notified of an intent to modify it, and only after the public has had reasonable chance to review and comment on proposed substantial changes to it.

THE COMMUNITY DEVELOPMENT ADVISORY BOARD

Harlingen has created a Community Development Advisory Board (CDAB) in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate income people.

The CDAB is a fifteen (15) member body that contributes to public participation by helping to: identify housing and community development needs; establish priorities relating to those needs; propose activities and projects to address high-priority needs; and, suggest the amount of federal, state, and local monies to be allocated to those activities.

Harlingen has formulated a plan for achieving maximum participation from its citizens.

The City has been divided into four (4) quadrants. Each quadrant will be represented by three (3) CDAB members with three (3) additional members-at-large. The term of office for each CDAB member shall correspond with that of the respective Mayor, or City Commissioner who made the appointment.

The CDAB will select one (1) member to serve as the Community Development Advisory Board Chairman. A quorum will be any 8 members present.

All CDAB public hearings are open to the public and are advertised as described above in the

"Public Notice' section of this Citizen Participation Plan.

The CDAB, as an advisory board, will recommend eligible projects to the Mayor and City Commission on the allocation of all CDBG, HOME, ESG, and HOPWA funds, including "program income" associated with these, monies left unspent and unobligated from the previous program year, and any additional (not previously anticipated) federal fund allotments. In no event shall CDBG, HOME, ESG, or HOPWA funds be allocated without review by the CDAB as the forum to obtain citizen participation. Final approval shall rest solely with the City Commission.

GLOSSARY – DEFINITION OF TERMS

AP – Action Plan (same as AAP)
AAP – Annual Action Plan (same as AP)
APR – Annual Performance Report (same as CAPER)
CAPER – Consolidated Annual Performance and Evaluation Report (same as APR)
CPP – Citizen Participation Plan
CDAB – Community Development Advisory Board
CDBG – Community Development Block Grant
HOME – Home Investment Partnerships Program
HOPWA – Housing Opportunities for Persons with Aids
ESG – Emergency Shelter Grant Program
HUD – Housing and Urban Development

PROGRAM AMENDMENT POLICY

It shall be the policy of the Community Development Department to provide all pertinent data related to a proposed budget amendment/adjustment to the Community Development Advisory Board (CDAB). The Community Development Staff will gather and prepare the proposed revisions for review by the CDAB. CDAB will evaluate and recommend approval of all budget adjustments.

Citizen Participation Plan:
For City Commission approval: January 19, 2000

RESOLUTION 12R-39

STATE OF TEXAS

COUNTY OF CAMERON

WHEREAS, pursuant to the laws of the United States of America, the United States Government has allocated to the City of Harlingen, Texas, the sum of $807,689.00 in Community Development Block Grant funds (CDBG) for the 2012-13 Entitlement year and the City has identified an amount of $73,113.00 ($55,113.00 received by the City and 18,000.00 to be received by Harlingen Community Development Corporation) in anticipated program income for a total CDBG amount of $880,802.00; and

WHEREAS, the United States Government has additionally allocated the sum of $247,824.00 in Home Investment Partnerships Program funds (HOME) to the City as a Participating Jurisdiction for the Entitlement Year to be disbursed as set forth in the 2012-13 One Year Action Plan on a project-by-project basis, said funds constituting CDBG Funds and HOME Funds from the U. S. Department of Housing and Urban Development to the City of Harlingen; to be used by the City in the implementation and completion of Community Development Programs as specified in the application for said funds; and

WHEREAS, pursuant to the provisions attendant with such grant funds, the City Manager of Harlingen budgeted and programmed the expenditures of such funds for various approved projects and public works for the City of Harlingen, including public services and planning and management development; all to be funded from the aforesaid CDBG and HOME Grants, as being funds surplus and wholly in addition to all other revenues and sources of funds of the City of Harlingen for Fiscal Year 2012-13; said City Manager having submitted such budget and proposed expenditures of such funds to the Mayor and Elective Commission of the City of Harlingen; and

WHEREAS, the Community Development Advisory Board through public hearings, and the Mayor and Elective Commission having reviewed and considered such proposed budget and expenditures for the 2012-13 period as submitted, in the form of a budget to the public on June 6, 2012, (through a public hearing); and

WHEREAS, the public hearing was held on the 6th day of June, 2012, at a regular scheduled City Commission meeting at 5:30 p.m. as posted, and said budget was discussed and all interested persons were given an opportunity to be heard on any matter relative thereto, and all interested persons were heard; and there being no other persons seeking to be heard with reference to any matter concerning said public hearing was closed on the 6th day of June, 2012; and

WHEREAS, prior to final adoption of the One Year Action Plan by the City Commission, an additional public hearing was held June 28, 2012, in the Conference Room of the Lon C. Hill Building at 5:30 p.m. by the Community Development Advisory Board during the required 30 day comment period to obtain citizen comments; and

WHEREAS, upon receipt of the Request For Release of Funds and Removal of Grant Conditions from the U.S. Department of Housing and Urban Development, the City Manager of the City of Harlingen authorizes the Community Development Director to execute agreements for subrecipients approved in the 2012-13 One Year Action Plan as required by HUD; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HARLINGEN:

That the Community Development Block Grant and HOME Funds Budget for the City of Harlingen, appropriating funds only for the programs set forth in the "CDBG and HOME Funds---2012-2013 Budget", in the total amount of $1,128,626.00; a copy of said budget being attached as Exhibit "A" and more clearly identified within the CITY OF HARLINGEN ONE YEAR ACTION PLAN and the same is hereby adopted as the funds and expenditures listed under the 2012-2013 budget in connection with the receipt of the aforesaid CDBG and HOME funds, and the regulatory required budgeting and disposition thereof; all being separate and apart from the regular fiscal year budget of the City of Harlingen.

CONSIDERED AND ADOPTED this 1st day of August, 2012 at a regular meeting of the Elective Commission of the City of Harlingen at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, TITLE 5, SUBTITLE A., CHAPTER 551, enacted by Acts 1993, 73rd Leg., ch. 268, S 1, effective September 1, 1993.

CITY OF HARLINGEN

BY: _____
Chris Boswell, MAYOR

ATTEST

_____
Amanda C. Elizondo, City Secretary

EXHIBIT "A"

C.D.B.G. AND HOME FUNDS

PROPOSED 2012-2013 ONE YEAR ACTION PLAN BUDGET

C.D.B.G. Allocation	$ 807,689.00
HOME Allocation	$ 247,824.00
Anticipated Program Income (from Rehabilitation, Economic Development to City)	$ 55,113.00
Anticipated Program Income (to HCDC)	$ 18,000.00
Combined Total Allocations	**$ 1,128,626.00**

PROPOSED PROJECTS

03I - Drainage Improvements (Buchanan, Hays & "M" Streets)	$205,791.00
03F- Rangerville Road Park Improvements (Pavilion & Trail Gazebos)	$75,000.00
03T- Public Services (Homeless Shelter) Loaves & Fishes of the RGV	$8,000.00
05A - Public Services (Seniors) Senior Companion Program	$18,000.00
05D - Public Services (Youth) Boy's & Girl's Club	$44,500.00
05D – Public Services (Youth) Girl Scouts	$5,400.00
05M – Public Services (Health) Sunshine Haven	$8,698.00
05N - Public Services (Abused & Neglected Children) Maggie's House	$5,500.00
05N - Public Services (Abused & Neglected Children) CASA	$25,800.00
14A - Housing Rehabilitation Program	$155,000.00
14H - Housing Rehabilitation Administration	$95,000.00
21A - General Administration	$161,000.00
Total CDBG Funding	$807,689.00
12 - HOME-Affordable Housing Programs (Harlingen Community Development Corp)	$188,824.00
12 - HOME-City of Harlingen-Juvenile Justice Program Partnership	$35,000.00
21H - HOME-Administrative Support	$24,000.00
Total HOME Funding	$247,824.00
14A - Housing Rehabilitation (anticipated RL program income)	$55,113.00
12 - Construction of Housing (anticipated AHP-RL Program Income)	$18,000.00
Total Anticipated Program Income	$73,113.00
Total Anticipated Funding	$1,128,626.00

EXHIBIT 3
PUBLIC HEARING NOTICE
Date of Publication: Saturday, June 9, 2012

Notice is hereby given that the City of Harlingen, as part of the Rio Grande Valley Entitlement Communities, has developed its One Year Action Plan (Budget). The **Community Development Advisory Board** will conduct a **Public Hearing on Thursday, June 28, 2012** at **5:30 p.m.** in the Conference Room located within the Lon C Hill Building, 502 E. Tyler, Harlingen, Texas 78550. The purpose of the Public Hearing is to obtain comments on the City of Harlingen's Draft Proposed 2012-2013 One-Year Action Plan (Budget). The City of Harlingen will receive an allocation of $807,689.00 for its 38th year of the Community Development Block Grant Program plus anticipated program income (revolving fund) in the amount of $55,113.00; and $247,824.00 for the 18th year of the HOME Program plus anticipated program income (revolving fund) in the amount of $18,000.00.

The City of Harlingen will submit the City of Harlingen's 2012-13 One-Year Action Plan for the Community Development Block Grant Entitlement Program and HOME Program to the U. S. Department of Housing and Urban Development, 106 S. St. Mary's, San Antonio, Texas 78205 prior to August 15, 2012. The U. S. Department of Housing and Urban Development (HUD) will review the One-Year Action Plan (Budget) and is expected to approve the plan by October 1, 2012. Interested parties are encouraged to attend the public hearing and make their views known on the Draft Proposed One-Year Action Plan (Budget) on the date and time so noted or call (956) 216-5185 or come by the City of Harlingen Community Development office located at 502 E. Tyler, Harlingen, Texas 78550. A more detailed listing of activities and an explanation of the budget will be made available to any interested party at the public hearing and throughout the comment period. The One-Year Action Plan (Budget) may also be viewed at the following locations:

Community Development Department, 502 E. Tyler, Harlingen, Texas
Harlingen Public Library, 410 '76 Drive, Harlingen, Texas
Office of the City Secretary, 118 E. Tyler, Harlingen, Texas
Harlingen Housing Authority, 219 E. Jackson, Harlingen, Texas
Harlingen Community Development Corporation, 518 E. Harrison, Harlingen, Texas

The citizen's 30-day comment period for the One-Year Action Plan is between **June 10, 2012 through July 9, 2012**. Comments will be accepted until 5:00 p.m. on Monday, July 9, 2012.

Accommodations for individuals with handicaps/disabilities or limited English proficiency shall be assisted upon request by calling (956) 216-5180. Los alojamientos para individuos con desventajas/incapacidades o pericia inglesa limitada seran ayudados sobre la peticion llamando (956) 216-5180.

03I - Drainage Improvements (Buchanan, Hays & "M" Streets)	$205,791.00
03F- Rangerville Road Park Improvements (Pavilion & Trail Gazebos)	$75,000.00
03T- Public Services (Homeless Shelter) Loaves & Fishes of the RGV	$8,000.00
05A - Public Services (Seniors) Senior Companion Program	$18,000.00
05D - Public Services (Youth) Boy's & Girl's Club	$44,500.00
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Total HOME Funding	$247,824.00
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12 - Construction of Housing (anticipated AHP-RL Program Income)	$18,000.00
Total Anticipated Program Income	$73,113.00
Total Anticipated Funding	$1,128,626.00

C.D.B.G. AND HOME FUNDS
DRAFT PROPOSED 2012-2013 ONE YEAR ACTION PLAN BUDGET

C.D.B.G. Allocation	$ 807,689.00
HOME Allocation	$ 247,824.00
Anticipated Program Income (from Rehabilitation, Economic Development to City)	$ 55,113.00
Anticipated Program Income (to HCDC)	$ 18,000.00
Combined Total Allocations	**$ 1,128,626.00**

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

I, Esther Pacheco being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

City of Harlingen 20091004
RSOH 28647
June 9, 2012

Esther Pacheco
Esther Pacheco

Subscribed and sworn to before me on this the 13 day of July, **2012.**

Victoria Lynn Kram
Notary Public, Cameron County
State of Texas

VICTORIA LYNN KRAM
MY COMMISSION EXPIRES
October 27, 2014

EXHIBIT 4
Harlingen Community Development Corporation

Affirmative Marketing Policy and Implementing Procedures

A. STATEMENT OF POLICY

In accordance with the regulations of the HOME Investment Partnerships Program and in furtherance of a commitment by Harlingen Community Development Corporation to non-discrimination and equal opportunity in housing; Harlingen Community Development Corporation has established the following procedures to affirmatively market its programs. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 known as the "Fair Housing Act", and as amended in 1988, as well as, Executive Order 11063.

The stated policy of Harlingen Community Development Corporation is that individuals and families will not be discriminated against, in their housing choices or in access to housing services, on the basis of race, color, sex, religion, handicap, national origin or familial status.

Furthermore, Harlingen Community Development Corporation is committed to the goals of affirmative marketing which will be implemented in the specific steps outlined as follows:

1. **Ensure that all potential applicants and the general public have access to Federal Fair Housing Laws and Affirmative Marketing Procedures through the following outreach methods**:

   a. Informing the general public and potential applicants through news releases, print ads, PSA's or other reasonable and cost effective means throughout the target area served by Harlingen Community Development Corporation *(All program advertising and other advertising such as job postings should contain required fair housing or equal opportunity language when appropriate.)*

   b. Posting available information in public places including application centers. These should be posted in advance of application periods and maintained throughout the period. *(All publications or other materials should contain required fair housing or equal opportunity language when appropriate.)*

2. **Ensure that all persons, including persons covered by the Fair Housing Act and its amendments, have access to information about program services.**

   This might include information targeting home bound disabled, non-English speaking persons, neighborhood based organizations in minority neighborhoods and/or any other group which might not have access to information.

When Harlingen Community Development Corporation learns of vacancies, it will make information about them known by:

a. Maintaining a list of units at the Star Village business office. This list will be made available to the general public during regular business hours.

b. As part of a special outreach effort, Harlingen Community Development Corporation will work cooperatively with local organizations that serve the needs of persons protected by the Fair Housing Act. Such organizations might include minority churches, housing agencies, non-profits which serve disabled persons or displaced homemakers, eldercare organizations or any other specific organization which provides services in the target area of the City of Harlingen.

B. RECORDKEEPING

Harlingen Community Development Corporation will keep records of the following:

1. Demographic information of applicants for services. This information is included on HUD and the City of Harlingen set-up and close-out forms.

2. Copies of advertisements, scripts of PSA's and schedules. *(All program advertising as well as other advertising such as job postings should contain required fair housing or equal opportunity language when appropriate.)*

3. Copies of brochures, flyers, and other program materials which reference the HOME program. *(All publications or other materials should contain required fair housing or equal opportunity language when appropriate.)*

4. Dates, notices and attendance records from public outreach meetings, if any.

5. Copies of MOA's with any organization that will provide outreach services.

6. Identification of special outreach population(s) and procedures utilized to inform this group(s).

C. ASSESSMENT AND REPORTING REQUIREMENTS

Harlingen Community Development Corporation will assess its outreach and affirmative marketing efforts and report its results to City of Harlingen at the close of the contract period.

This will include:

1. A list of outreach methods.

2. An assessment of success or failure of these methods. This can be made by comparing the demographic data of clients served to those who applied for services with the demographics of the target area.

3. Corrective action to improve affirmative marketing if unsuccessful. This might include additional steps to further market the program to those groups which have not been served.

_____ _____

Alfredo Huerta, Executive Director Date

EXHIBIT 5

TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM

Activity Narrative:

The City of Harlingen proposes to utilize its unexpended Administrative funds to implement a Target Area Neighborhood Investment Program (TANIP). The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline.

The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, "F" Street on the east and the frontage road along the south and west.

TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM (TANIP) – It is one of the core functions of local government to provide and maintain a functionally sound infrastructure system. It is the City's responsibility to invest in our community to protect the integrity of our neighborhoods. To do otherwise, or to neglect the infrastructure – sanitary sewer lines, storm water facilities, street paving, lighting and signage will lead to neighborhood blight, depressed property values, a reduction in the quality of life for residents and higher costs when improvements are eventually undertaken.

The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline.

The impact of a public/private partnership, where property owners work with the City – the City upgrading and improving public facilities and the residents continuing to maintain, or improve, their properties, will result in maximized property values and a high quality of life in our neighborhoods.

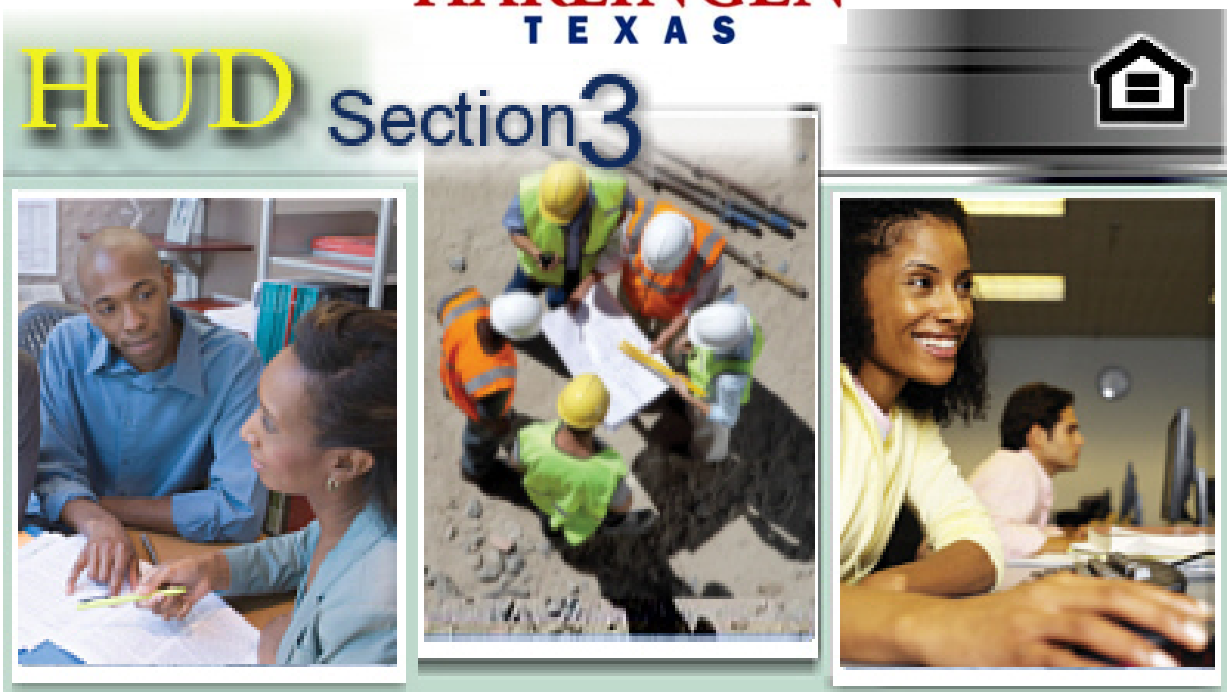
Below is a listing of needed improvements in the TANIP:

- Installing more street lights along streets and alleys.
- Constructing a sidewalk on Lincoln from “F” Street to “M” Street.
- Constructing a sidewalk on “H” Street from Filmore to Grant.
- Constructing a sidewalk on “J” Street from Buchanan to Frontage Road.
- Installing reflective markers to identify fire hydrant locations to protect lives and property.
- Installing additional fire hydrants and upgrading water supply lines.
- Demolition of unsafe, abandoned, structures.
- Renovation/Replacement of owner occupied housing.
- Removal of junk and debris on property.
- Establishment of a Neighborhood Watch Program.
- Updating the sewer line from “M” Street to “J” Street on Garfield Street.

EXHIBIT 6

SECTION 3

CITY OF HARLINGEN TEXAS



June 6th, 2012

Rio Grande Valley Entitlement Communities

Section 3 Plan

Comprised of:
City of Brownsville
City of Edinburg
City of Harlingen
City of McAllen
City of Mission
City of Pharr
City of San Benito
Hidalgo County – Urban County Program

Approved by the Harlingen City Commission on June 6th, 2012.

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RESOLUTION 12R- 35

STATE OF TEXAS

COUNTY OF CAMERON

WHEREAS, the United States Congress passed Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) to further the goal of ensuring that federal funds benefit the residents of projects funded wholly or in part by those funds, and

WHEREAS, Part 135 establishes employment and contracting opportunities for Section 3 Businesses and Section 3 Residents along with procedures for reporting on economic opportunities; and

WHEREAS, the requirements of Section 3 apply to recipients of HUD funding in excess of $200,000.00 and to individual contracts of $100,000 for housing rehabilitation, housing construction, and pubic improvements; and

WHEREAS, the Rio Grande Valley Entitlement Communities (RGVEC), comprised of the Cities of Brownsville, Edinburg, Harlingen, McAllen, Mission, Pharr and San Benito as well as the County of Hidalgo, have formed a cooperative relationship to address programmatic requirements related to HUD-formula programs, and

WHEREAS, the RGVEC' s have created a Section 3 Plan to comply with 24 CFR Part 135 as prescribed in the Act.

NOW, THEREFORE, BE IT RESOLVED THAT the City Commission of the City of Harlingen authorizes the adoption and implementation the Section 3 Plan to ensure compliance with Federal Law.

In Witness Whereof, we have hereunto set our hands this 6th day of June, 2012.

CONSIDERED AND ADOPTED this 6th day of June, 2012 at a regular meeting of the Elective Commission of the City of Harlingen at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, TITLE 5, SUBTITLE A., CHAPTER 551, enacted by Acts 1993, 73rd Leg., ch. 268, S 1, effective September 1, 1993.

CITY OF HARLINGEN

BY: _____
Chris Boswell, MAYOR

ATTEST

_____
Amanda C. Elizondo, City Secretary

Executive Summary

The composition of this document is intended to satisfy the Section 3 requirement of the U.S. Department of Housing and Urban Development enactment of the Housing and Urban Development Act of 1968.

Each applicant, recipient, contractor, and subcontractor preparing to undertake work pursuant to a Section 3 covered contract shall develop and implement an affirmative action plan, which shall:

a) Set forth the approximate number and dollar value of all contracts proposed to be awarded to all businesses within each category (type or profession) over the duration of the Section 3 covered project including goals of awarding to Section 3 business concerns:
    1. A minimum goal of at least ten percent (10%) of the total dollar amount of all Section 3 covered contracts for building trades work arising in connection with housing rehabilitation, housing construction and other public construction, and;
    2. A minimum of three percent (3%) of the total dollar amount of all other Section 3 covered contracts (professional services, engineering, architectural, legal services, accounting, marketing, etc) for (24 CFR 135.30)

b) Analyze the information set forth regarding the availability of eligible business concerns within the project area and set forth a goal and estimated dollar amount of contracts to be awarded to the eligible businesses over the duration of the Section 3 covered project which may exceed the minimum goals set out in (a) above.

c) Outline the anticipated program(s) to be used to achieve the goals for each business. This program should include but not be limited to the following actions:

    1. Insertion in the bid documents, if any, of the affirmative action plan of the applicant, recipient, contractor, or subcontractor bidding the contract; and

    2. Identification within the bid documents, if any, of the applicable Section 3 project area; and

    3. Ensuring that the appropriate business concerns are notified of pending contractual opportunities either personally or through locally utilized media

d) Identify hiring preferences for Section 3 residents which will result in a minimum of 30% of new hires being Section 3 residents or provide continued employment for existing Section 3 employees.

General Policy Statement

The Rio Grande Valley Entitlement Communities have developed this Section 3 Plan and Policies in compliance with Title 24 CFR Part 135 – Economic Opportunities for Low- and Very Low-Income Persons. Such plan is intended to ensure that employment and other economic opportunities generated by qualifying HUD financial assistance shall, to the greatest extent feasible, benefit persons and business identified in the regulation. This document is applicable to contractors, subcontractors, vendors, and suppliers when threshold amounts meet or exceed $100,000 expended for (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards), (2) housing construction, (3) other public construction.

Additional provisions have been made for contracts that do not meet the above threshold, but are for building trades work arising in connection with a Section 3 covered contract and for non-construction contracts associated with Section 3 covered activities as detailed in Section III.

The policy shall result in a reasonable level of success in the recruitment, employment, and utilization of eligible persons and business on contracts partially or wholly funding with the United States Department of Housing and Urban Development (HUD) monies.

Section 3 Purpose

Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701 u) requires the RGVECs to ensure, to the greatest extent feasible, that employment and other economic and business opportunities generated by the HUD financial assistance are directed to public housing residents and other low-income persons, particularly recipients of government housing assistance and business concerns that provide economic opportunities to low- and very-low income persons.

Section 3 Contracting Policy and Procedures

It is the policy of the RGVECs to require its contractors to provide equal employment opportunity to all employees and applicants for employment without regard to race, color, religion, sex, national origin, handicap, familial status, sexual orientation or gender identity. Further, it is the policy of the RGVECs to create employment and business opportunities for residents in projects that occur in their respective communities and for other qualified low- and very low-income persons residing in low-moderate income areas.

The RGVECs will incorporate Section 3 language in all applicable procurement documents generated in conjunction with the use of HUD funding. Goal requirements are set forth in 24 CFR Part 135 for awarding contracts to Section 3 Business Concerns and are delineated in Section III. Section 3 Business, Employment Training and Contracting Goals.

All contractors/businesses seeking Section 3 preference must, before submitting bids/proposals to the RGVECs, complete certifications, as appropriate, as acknowledgement of the Section 3 contracting and employment provisions required by this section.

The Section 3 Coordinator shall examine and consider a contractor's or vendor's potential for success by providing employment and business opportunities to low-moderate income residents prior to acting on any proposed award.

To the greatest extent feasible, information will be made available to persons with Limited-English Proficiency (LEP) in compliance with E.O. 13166.

Section 3 Plan

The RGVECs have developed this Section 3 Plan to create consistency in applying the provisions of 24 CFR Part 135 objectives, and to guide the action steps that will be implemented to ensure compliance with the requirements of Section 3. The Plan covers HUD-funded programs including but not limited to CDBG, HOME, ESG, HPRP, housing construction, housing rehabilitation, and public improvements construction projects.

Major components of the Plan include Section 3 Coordinator's Responsibilities, Section 3 Training, Employment and Contracting Opportunity Goals, Section 3 Business Qualifications, Section 3 Resident Initiatives, Plan Implementation, Procurement, Compliance/Monitoring and Reporting.

I. Section 3 Coordinator Responsibilities

A. Identification of Resources

The RGVECs will identify an employee who will assume the Section 3 responsibilities, herein called "Section 3 Coordinator". In particular, said employee will identify programs, projects and activities which may trigger Section 3 compliance. It is expected that the Section 3 Coordinator will prioritize programs, projects and activities based on anticipated procurement dates.

B. Outreach for Section 3 Businesses

Section 3 Coordinator will be responsible for soliciting qualified known Section 3 business concerns and creating an electronically available list of such businesses and their trades/profession as well as assisting such Section 3 Businesses in obtaining contracts or subcontracts. Actions to solicit qualified Section 3 Business Concerns will include, at a minimum, the following:

- Advertisement of contracting opportunities via newspaper, mailings, posting notices that provide general information about the work to be contracted and where to obtain additional information.

- Distributing notices of upcoming projects to local Public Housing Agencies, Texas WorkForce Commission, contractor associations, community organizations, Small Business Administration (SBA), Minority and Women's Business Enterprise M/WBE association, and Community Development Corporations.

- Conduct annual workshop on contracting procedures to include bonding, insurance, and other pertinent requirements, in a timely manner in an effort to allow Section 3 business concerns the opportunity to take advantage of any upcoming contracting opportunities.

- Provide Technical Assistance directly or through contracted organizations to help Section 3 businesses meet bonding and insurance requirements and become certified as Section 3 businesses. Additionally, this assistance will focus on helping existing Section 3 eligible contractors to identify and utilize other Section 3 businesses, subcontractors, and suppliers.

C. Outreach for Section 3 Individuals

- The Section 3 Coordinator will provide information to residents on employment opportunities.

Outreach will be conducted as necessary to meet the needs of the contractors and achieve the Section 3 employment goals. Such activities may include, but are not limited to:

- Request contractor distribute fliers and/or notices within the neighborhood of the Section 3 covered project.
- Maintaining a website with information about the process for obtaining employment as a Section 3 qualified worker.
- Conducting Section 3 presentations by participating in local community forums, job fairs and other networking opportunities.

D. Orientation/Education

All RGVEC Section 3 Coordinators will, at minimum, host an annual workshop for potential Section 3 business concerns. The workshop agenda shall include (1) applicability, (2) listing of potential projects, (3) training and employment goals, (4) general contractor requirements, (5) review, execution and submittal of certification forms, (6) procurement information/solicitation of subcontractors, (7) review of on-going compliance issues/reporting and (8) consequences of non-compliance.

Section 3 Coordinator will assist contractors in meeting their Section 3 obligations by connecting them with Section 3 eligible individuals through the Texas Workforce Commission as outlined in Section IV, below.

E. Compliance

The Section 3 Coordinator will be responsible for assuring the Section 3 Contract Clause is noted in contracts for Section 3 covered activities between the unit of local government and first tier contractors.

The Section 3 Coordinator will inform general contractors of the language necessary for them to include in their agreements with subcontractors for Section 3 covered projects. The Section 3 Clause is attached as Exhibit E or may be obtained at 24 CFR Part 135.38.

The Section 3 Coordinator must annually update Section 3 compliance documents with HUD Section 8 income limits.

The Section 3 Coordinator must provide current postings and information to be posted on the RGVEC's respective web sites.

The Section 3 Coordinator will be the public point of contract for information regarding Section 3 compliance, reporting, business certification process and all other related matters.

Further, the Section 3 Coordinator is responsible for obtaining information necessary to remit Section 3 annual reports and remit said reports as required by HUD. Currently, the report is submitted electronically and is due no later than with the Consolidated Annual Performance and Evaluation Report (CAPER).

F. Section 3 Reporting

1. Annual Reporting

RGVECs will report to HUD annual accomplishments regarding employment and other economic opportunities provided to low and very low income person under Section 3. Form HUD-60002 is currently being utilized for reporting accomplishments. This form may be changed and updated from time to time as required by HUD and 24 CFR 135.

2. Contractor Reporting

Contractors are required to submit to RGVEC a Monthly Compliance Form, Monthly Employee Utilization Report, and an Employee Data and Certification form for all new hires.

Contractors are required to submit a Monthly Employee Utilization Report, and an Employee Data and Certification form for all new hires for each of their subcontractors.

Contractor payment requests will not be processed until all reporting requirements have been met.

G. Procurement

Section 3 Coordinator will, when feasible, attend scheduled pre-bid, pre-construction, bid opening and construction meetings or will be available should additional information be requested. Section 3 Coordinator will also provide guidance on procurement preference provisions as outlined in Part 135.36 of the Section 3 Regulation.

II. Applicability and Procurement

A. Bidding and Negotiation Requirements

Section 3 requirements are triggered when an anticipated contract award meets or exceeds $100,000 for (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards), (2) housing construction, (3) other public construction.

Numerical goals are set forth in Section III regarding non-construction contracts associated with housing rehabilitation, housing construction, or public facilities (architectural, engineering, etc).

When recipient solicits proposals on a Section 3 covered activity, local procurement standards will apply. However, in compliance with the Section 3 Plan for the RGVECs, non-

Section 3 Business will be utilized in a strictly competitive manner during the procurement process. When a Section 3 covered contract is to be awarded based upon the price, the Section 3 business concern with the lowest responsive bid shall be given the opportunity to match the lowest responsive bid from any qualified source. If said Section 3 business concern cannot match the lowest responsive bid, then the award shall be made to the lowest bidder. Should more than one Section 3 Business be able to match the non-Section 3 business proposal, the order of priority has been established in the section entitled "Preference for Contracting with Section 3 Business Concerns".

RVEC's will require the contractor/subcontractor to prepare and submit a Contractors Section 3 Plan (Exhibit D) with their contract documents prior to the commencement of any work under the contract. This plan must be approved in writing by the RGVEC prior to the commencement of any work under the contract. The contractor/subcontractor will also submit Exhibit G to provide the current work force of the contractor along with workforce projections identifying projected number of new hires by job category.

Notwithstanding Section 3 noted preferences, Section 3 businesses must have the capacity to perform successfully under the terms and conditions of the proposed project contract. Under 24 CFR 85.36(b)(8), consideration, among other factors, is the potential contractor's record of complying with public policy, including Section 3 requirements.

The RGVECs shall require prospective contractors for work in connection with Section 3 covered projects to provide, prior to the signing of the contract, a preliminary statement of work force needs (skilled, semi-skilled, unskilled labor and trainees by category). Such information shall be supplied prior to any signing of any contract between contractors and their subcontractors. Consideration should be given to those contractors who will have training and employment opportunities for project area residents.

Applicants, recipients and contractors will ensure that the attached Section 3 Clause (Exhibit E) and Assurance of Compliance (Exhibit B) are made a part of all contracts.

Because goals for contracting opportunities apply to any applicant, when said applicants other than the recipient are soliciting contracts or subcontracts in conjunction with a Section 3 covered activity, they must, to the greatest extent possible, make every effort to publicize and maximize contracting opportunities in order to ensure participation by Section 3 businesses.

In implementing its affirmative action plan, each applicant, recipient, contractor, or subcontractor shall make a good faith effort to achieve its goal or target number and estimated dollar amount of contracts to be awarded to the eligible businesses and entrepreneurs within each category over the duration of the Section 3 covered project.

B. Preference for Contracting with Section 3 Business Concerns

The RGVECs, in compliance with Section 3 regulations, will require contractors and subcontractors to direct their efforts towards contracts to Section 3 business concerns in the following order of priority (24 CFR 135.36):

- Category 1: Certified Section 3 business providing economic opportunities for Section 3 residents. Preferences are listed in order of priority:
    - Project area or neighborhood
    - Public Housing Residents

- Limits of unit of local government
- Metropolitan Statistical Area
- County in which recipient is located
- Rio Grande Valley

- Category 2: HUD Youthbuild programs being carried out in the RGVECs in which Section 3 covered assistance is expended.

Contractor and subcontractors that can clearly demonstrate how they will meet the requirements in this section will be given a contracting preference.

III. Section 3 Business, Employment Training and Contracting Goals

A. Employment Goals; Compliance Review

It is the policy of the RGVECs to utilize Section 3 residents and other eligible persons and businesses in contracts partially or wholly funded with monies from the U.S. Department of Housing and Urban Development (HUD). The RGVEC's have established minimum employment and training goals that contractors and subcontractors, including those providing low to moderate income employment opportunities through economic development activities, should meet in order to comply with Section 3 requirements.

The numerical goals established in this section represent minimum numerical targets (reference 24 CFR 135.30 – Numerical goal for meeting the greatest extent feasible requirement).

- 30 percent of the aggregate number of new hires/training opportunities annually; and
- 10 percent of the total dollar amount of all Section 3 covered construction contracts annually
    - Building trades work arising in connection with housing rehabilitation, housing construction and other public construction (ex. demolition) ; and
- 3 percent of the total dollar amount of covered non-construction (ex. professional services) contracts annually
    - Section 3 covered non-construction projects include professional service contracts associated with construction (ex.: architectural, engineering, legal services, accounting, marketing, etc)

It is the responsibility of contractors to implement efforts to attain Section 3 compliance. Any contractor that does not meet the Section 3 numerical goals must demonstrate why meeting such goals was not feasible.

Should the contractor fail to meet the Section 3 reporting requirements the following actions may be taken:

- Written warning notice of non compliance and remedial actions needed;
- Failure to meet the reporting requirements may result in termination of the contract for default, suspension and jeopardize future HUD funded projects.

B. Section 3 Businesses

A Section 3 Business Concern is defined as a business concern (1) that is 51 percent or more owned by Section 3 resident: or (2) whose permanent full-time employees include persons at least 30 percent of whom are currently Section 3 residents or within three years of the date of first employment with the business concern were Section 3 residents; or (3) that provides evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontractors to be awarded to business concerns that meet the qualifications. Designations will be made by the Section 3 Coordinator for the RGVECs.

The RGVECs have opted to accept any other RGVEC certification of Section 3 Business compliance. Such certification must be obtained from the Department that oversees the Community Development Block Grant funds. Further, certification will be valid for three years from the date of execution.

C. Evidence of Section 3 Certification

Any business seeking Section 3 preference in the awarding of contracts or purchase agreements with the County must be able to provide a copy of the Section 3 certification form received and acknowledged by any of the RGVECs as evidence of eligibility for preference under the Section 3 Program. The certification shall be submitted along with bid packages and must be received prior to bid opening.

Each applicant, recipient, contractor, and subcontractor on a Section 3 covered project shall sign the attached Section 3 Assurance of Compliance (Exhibit B).

IV. Section 3 Residents/Individuals

Persons seeking work on projects funded in part or in whole with U.S. Department of Housing and Urban Development grants must provide their names, contact information, job skills and certifications (if any) to the Texas Workforce Commission.

A. Resident Hiring Requirements

The RGVECs have adopted a 30% goal for resident hiring that is to be used on construction contracts (24 CFR 135.30). A prime contractor may satisfy resident hiring requirements through its subcontractors. A Section 3 Employee Data and Certification form shall be utilized in documenting eligibility for participation in the program (Exhibit J or K).

It is not intended for contractors and subcontractors to terminate existing employees, but to make every effort feasible to employ Section 3 program participants before any other person, when hiring additional employees needed to complete proposed work on Section 3 covered activities.

B. Assisting Contractors to Achieve Section 3 Goal Hiring and Contracting Goals

RGVECs will assist contractors, through the Section 3 Coordinator, in achieving Section 3 hiring and contracting goals by:

- Requiring the contractor to present a list to the Section 3 Coordinator of the number of subcontracting and/or employment opportunities expected to be generated from the initial contract.
- Referring the contractor to the Texas Workforce Commission for a listing of Section 3 residents for construction projects.
- Providing contractor with a list of Section 3 business concerns interested and qualified for construction projects.
- Informing prime contractors and subcontractors of the Section 3 Clause requirement and, when requested, will serve to clarify the intent.
- Giving notice of specific openings to all parties listed in Section I.

C. Contractor's Requirements in Employing Section 3 Residents

Under the RGVECs Section 3 Program, contractors and subcontractors are required to:

- Provide employment opportunities to Section 3 residents/participants in the priority order listed below in accordance with 24 CFR 135.34(a)(2):
    - Category 1 Residents - Section 3 residents residing in the service area or neighborhood in which the Section 3 covered project is located
    - Category 2 Residents – Participants in HUD Youthbuild program
    - Where the Section 3 project is assisted under the Steward B. McKinney Homeless Act (ESGP, SHDP, etc. as per 42 U.S.C. 11301 et seq.), homeless persons residing in the service area or neighborhood in which the Section 3 project is located shall be given the highest priority
    - Other Section 3 Residents
        - Recipients of housing assistance programs administered by the Assistant Secretary for Housing herein provide a preference to residents of the housing development receiving the Section 3 covered assistance within the service area or neighborhood where the Section 3 covered project is located
        - Recipients of community development programs herein provide priority to recipients of government assistance for housing including recipients of certificates or vouchers under the Section 8 housing assistance program within the service area or neighborhood where the Section 3 covered project is located
- After the award of contract but prior to beginning work, the contractor must, in a visible location within the project, complete and post Exhibit F which will provide the following information:
    - RGVEC Section 3 Plan and preferences
    - Set forth number of jobs and titles for hire
    - Availability of apprenticeships and training positions, if any
    - Contact information for person(s) taking applications or providing information on qualifications for new hires apprenticeships and training positions
    - Anticipated date the work shall begin

V. Section 3 Procedure for Reporting Non-Compliance

In an effort to resolve Section 3 concerns due to non-compliance, RGVEC encourages written submittal to its Section 3 Coordinator. Concerns should contain the name of the

complainant and brief description of the alleged violation. An investigation will be conducted which may include testimony and/or evidence pertinent to the complaint.

In the event the Section 3 resident or Section 3 business does not feel the RGVECs satisfactorily resolved the concern, complainants should file the concern using form HUD 958 and submit to:

FORT WORTH REGIONAL OFFICE
U.S. Department of Housing and Urban Development
Southwest Office
801 Cherry St., Unit 45, Suite 2500
Fort Worth, TX 76102

A complete complaint must be received no later than 180 days from the date of the action or omission upon which the complaint is based, unless the time for the filing is extended by the Assistant Secretary for good cause shown. Submission must include name and address of complainant, name and address of party against whom the complaint is remitted (Respondent), description of acts or omissions by Respondent.

Definitions

Applicant- Any entity which makes an application for Section 3 covered assistance, and includes, but is not limited to, any State, unit of local government, public housing agency or other public body, public or private nonprofit organization, private agency or institution, mortgagor, developer, limited divided sponsor, builder, property manager, community housing development organization, resident management corporation, resident council, or cooperative association

Business Concern- a business entity formed in accordance with State law, and which is licensed under State, county or municipal law to engage in the type of business activity for which it was formed

Contractor- any entity which contracts to perform work generated the expenditure of Section 3 covered assistance, or for work in connection with a Section 3 covered project

Employment Opportunities Generated by Section 3 Covered Assistance- all employment opportunities generated by the expenditure of Section 3 covered public assistance (i.e., operating assistance, development assistance and modernization assistance, (as described in Section 135.3 (a) (1)). With respect to Section 3 covered housing and community development assistance, this term means all employment opportunities arising in connection with Section 3 covered projects (as described in Section 135.3 (a) (2)), including management and administrative support of these activities, e.g., construction manager, relocation specialist, payroll clerk, etc.

Housing Authority (HA) - Public Housing Agency

Housing Development- low-income housing owned, developed, or operated by public housing agencies in accordance with HUD's public housing program regulations codified in 24 CFR Chapter IX

HUD Youthbuild Programs- programs that receive assistance under subtitle D of Title IV of the National Affordable Housing Act, as amended by the Housing and Community Development Act of 1992 (42 U.S.C. 12899), and provide disadvantaged youth with opportunities for employment, education, leadership development, and training in the construction or rehabilitation of housing for homeless individuals and members for low- and very low-income families

Low-income person- families (including single persons) whose incomes do not exceed 80 per centum of the centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families

Metropolitan Area- a metropolitan statistical area (MSA), as establish by the Office of Management and Budget

New Hires- full-time employees for permanent, temporary or seasonal employment opportunities

Recipient- any entity which receives Section 3 covered assistance, directly from HUD or from another recipient and includes, but not limited to, any State unit of local government, PHA, or other public body, public or private nonprofit organization, private agency or institution, mortgagor, developer, limited dividend sponsor, builder, property manager, community housing development organization, resident management corporation, resident council, or cooperative association. Recipient also includes any successor, assignee or transferee of any such entity, but does not include any ultimate beneficiary under HUD program to which Section 3 applies and does not include contractors

Section 3- Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701u)

Section 3 Business Concern- a business concern,

1. RGV under severe thunderstorm watch: or
2. Whose permanent, full-time employees include persons, at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; or
3. That provides evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontractors to be awarded to business concerns that meet the qualifications set forth in paragraphs 1 or 2 above

Section 3 Covered Assistance-

1. public housing development assistance provided pursuant to Section 5 of the 1937 Act;
2. public housing operating assistance provided pursuant to Section 9 of the 1937 Act;
3. public housing modernization assistance provided pursuant to Section 14 of the 1937 Act;
4. assistance provided under any HUD housing or community development program that is expended for work arising in connection with housing rehabilitation, construction, or other public construction project (which includes other buildings or improvements, regardless of ownership)

Section 3 Clause- the contract provisions set forth in Section 135.38

Section 3 Covered Contracts- a contract or subcontract (including a professional service contract) awarded by a recipient or contractor for work generated by the expenditure of Section 3 covered assistance, or for work arising in connection with a Section 3 covered project

Section 3 covered contracts do not include contracts awarded under HUD's procurement program, which are governed by the Federal Acquisition Regulation (FAR). Section 3 covered contracts also do not include contracts for the purchase of supplies and materials. However, whenever a contract includes the installation of materials, the contract constitutes a Section 3 covered contract

Section 3 Covered Project- the construction, reconstruction, conversion or rehabilitation of housing (including reduction and abatement of lead-based paint hazards), other public construction which includes buildings or improvements (regardless of ownership) assisted with housing or community development assistance

Section 3 Covered non-construction project- is a project associated with the Section 3 Covered Project such as maintenance contracts, re-painting, routine maintenance, HVAC servicing, and professional services (architectural, engineering, legal services, accounting, marketing, etc.)

Section 3 Resident- a public housing resident or an individual who resides in the metropolitan area or nonmetropolitan county in which the Section 3 covered assistance is expended and who is considered to be a low-to very low-income person

Subcontractor- any entity (other than a person who is an employee of the contractor) which has a contract with a contractor to undertake a portion of the contractor's obligation for the performance of work generated by the expenditure of Section 3 covered assistance, or arising in connection with a Section 3 covered project

Very low-income person- families (including single persons) whose income do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually because of unusually high or low family incomes

EXHIBIT A

CERTIFICATION FOR BUSINESS CONCERNS SEEKING SECTION 3 PREFERENCE IN CONTRACTING AND DEMONSTRATION OF CAPABILITY

Name of Business _____

Address of Business _____

Type of Business/Trade/Profession _____

Type of Business: ☐ Corporation ☐ Partnership ☐ Sole Proprietorship ☐ Joint Venture

Please select the statement that best describes your business.

☐ 1. **51% (or more) of your business is owned by a Section 3 Resident(s).** A Section 3 Resident is a public housing resident or an individual who resides in the metropolitan area or nonmetropolitan county in which the Section 3 covered assistance is expended *and* who is considered to be a low-to very low-income person.

And provide:

☐ List if current ownership and percentage of ownership along with contact information

☐ Any of the following documents, if available:

- ☐ Copy of Article of Incorporation
- ☐ Assumed Business Name Certificate
- ☐ List of Business Name Certificate % ownership of each
- ☐ Organization chart with names and titles and brief function statement
- ☐ Certified of Good Standing
- ☐ Partnership Agreement
- ☐ Corporation Annual Report
- ☐ Latest Board minutes appointing officers
- ☐ Additional documentation

☐ 2. **At least 30% of your business workforce are currently Section 3 residents or were Section 3 eligible residents within 3 years of the date of first employment with your business.**

And provide the following regarding your employees:

- ☐ List of all current full-time employees
- ☐ PHA/IHA Residential lease less than 3 years from day of employment
- ☐ List of employees claiming Section 3 Status with Exhibit J completed for each employee
- ☐ other evidence of Section 3 status less than 3 years from date of employment

☐ 3. **At least 25% of your total dollar award will be contracted to qualified Section 3 businesses:**

Provide:

☐ A list of previously contracted Section 3 business(es) and subcontracted amount and

☐ Agree to provide a list of subcontracted Section 3 business(es) and subcontract and subcontract amount when submitting bids for any HUD funded projects to meet this requirement.

_____ _____

Authorizing Name and Signature Date

Witnessed by: _____

Received by : _____ Date: _____

EXHIBIT B

ASSURANCE OF COMPLIANCE (Section 3, HUD ACT of 1968)

TRAINING, EMPLOYMENT, AND CONTRACTING OPPORTUNITIES FOR BUSINESS AND LOWER INCOME PERSONS

A. The project assisted under this (contract) (agreement) is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to lower income residents of the project area and contracts for work in connection with the project be awarded to business concerns which are located in or owned in substantial part by persons residing in the area of the project.

B. Notwithstanding any other provision of this (contract) (agreement), the (applicant) (recipient) shall carry out the provisions of said Section 3 and the regulations issued pursuant thereto by the Secretary set forth in 24 CFR Part 135 (published in 38 Federal Register 29220, October 23, 1973), and all applicable rules and orders of the Secretary issued thereunder prior to the execution of this (contract) (agreement). The requirements of said regulations include but are not limited to development and implementation of an affirmative action plan for utilizing Section 3 business concerns located within or owned in substantial part by persons residing in the area of the project; the making of a good faith effort, as defined by the regulation, to provide training, employment and business opportunities required by Section 3; and incorporation of the "Section 3 Clause" specified by Section 135.38 of the regulation in all contracts for work in connection with the project. The (applicant) (recipient) certifies and agrees that it is under no contractual or other disability which would prevent it from complying with these requirements.

C. Compliance with the provisions of Section 3, the regulations set forth in 24 CFR Part 135, and all applicable rules and orders of the Secretary issued thereunder prior to approval by the Government of the application for this (contract) (agreement), shall be a condition of the Federal financial assistance provided to the project, binding upon the (applicant) (recipient), its successors and assigns. Failure to fulfill these requirements shall subject the (applicant) (recipient), its contractors and subcontractors, its successors, and assigns to the sanctions specified by the (contract) (agreement), and to such sanctions as are specified by 24 CFR 135.38 (f).

APPLICANT: _____

SIGNATURE: _____

ADDRESS: _____

DATE: _____

EXHIBIT C

CONTRACTOR / SUBCONTRACTOR CERTIFICATION REGARDING SECTION 3 AND SEGREGATED FACILITIES

_____ _____

COMPANY'S NAME **PROJECT NAME**

The undersigned hereby certifies that:

(a) Section 3 provisions are included in the Contract.

(b) The above stated company is a signatory to the developer's Section 3 Plan.

(c) No segregated facilities will be maintained as required by Title VI of the Civil Rights Act of 1964.

_____

NAME AND TITLE OF SIGNER (PRINT OR TYPE)

_____ _____

SIGNATURE **DATE**

EXHIBIT D

CONTRACTOR'S SECTION 3 PLAN

_____ agrees to implement the specific following affirmative action steps directed at increasing the utilization of lower income residents and businesses within the City/County of _____.

A. To ascertain from the locality's CDBG program official the exact boundaries of the Section 3 covered project area and where advantageous, seek the assistance of local officials in preparing and implementing the affirmative action plan.

B. To attempt to recruit from within the city/county/MSA, the necessary number of lower income residents through: local advertising media, signs placed at the proposed site for the project, and community organizations and public or private institutions operating within and servicing the project area.

C. To maintain a list of all lower income residents who have applied either on their own or on referral from any source, and to employ such persons, if otherwise eligible and if a vacancy exists.

D. To insert this Section 3 plan in all bid documents and to require all bidders on subcontracts to submit a Section 3 affirmative action plan including utilization goals and the specific steps planned to accomplish these goals.

E. To insure that subcontractors adhere to the Section 3 provisions that are applicable to the Contractor.

F. To insure that all appropriate project area business concerns are notified of pending subcontractual opportunities.

G. To maintain records, including copies of correspondence, memoranda, etc., which document that all of the above affirmative action steps have been taken.

H. To appoint or recruit an executive official of the company or agency as Equal Opportunity Officer to coordinate the implementation of this Section 3 plan.

I. To maintain records concerning the amount and number of contracts, subcontracts, and purchases which contribute to Section 3 objectives.

J. To maintain records of all projected workforce needs for all phases of the project by occupation, trade, skill level, and number of positions and to update these projections based on the extent to which hiring meets Section 3 objectives.

As officers and representatives of _____(Company),
We the undersigned have read and fully agree to the Section 3 Affirmative Action Plan, and become a party to the full implementation of the program and its provisions.

_____	_____
Signature	Signature
_____	_____
Title Date	Title Date

EXHIBIT E
Section 3 Clause

All Section 3 covered contracts shall include the following clause (referred to as the Section 3 Clause):

A. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD- assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low-and very low-income persons, particularly person who are recipients of HUD assistance for housing.

B. The parties to this contract agree to comply with HUD's regulations in 24 CFR Part 135, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.

C. The contractor agrees to send to each labor organization or representative or workers with which the contractor has a collective bargaining agreement or other understanding, if any a notice advising the labor organization or workers' representative of the contractor's commitments under the Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

D. The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.

E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.

F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.

G. With respect to work performed in connection with Section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act. (25 U.S.C 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be give to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of Section 3 and section 7(b) agree to comply with Section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).

EXHIBIT F
POSTED NOTICE TO PROJECT RESIDENTS

The project _____ is being funded by the U.S. Department of Housing and Urban Development under the _____ - Community Development Block Grant Program. This notice complies with the RGVECs _____ Section 3 Plan and is intended to inform the public, in particular project residents, of the economic opportunities (jobs) created through the use of the federal award.

Contractor/subcontractor intends to hire for the following positions:

Number of Jobs	Title	Description of Qualifications/Licensure /Certification

Section 3 preferences:
1. Persons residing in the project area and who are of low- to very-low-income
2. Participants in HUD Youthbuild
3. Homeless Persons
4. Residents of the local Public Housing Authority
5. Residents of the local Section 8 Housing Assistance Program units

For more information including job applications, apprenticeships, training positions, and qualifications, contact:

Name of Contractor _____
Contact Person _____
Address _____
City, State, Zip _____
Phone _____

Estimated construction start date is _____

EXHIBIT G
ESTIMATED WORKFORCE BREAKDOWN

NAME OF BUSINESS / CONTRACTOR / SUBCONTRACTOR

_____

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
JOB CATEGORY	TOTAL ESTIMATE POSITIONS	NO. POSITIONS CURRENTLY OCCUPIED BY PERMANENT EMPLOYEES	NO. POSITIONS NOT CURRENTLY OCCUPIED	NO. POSITIONS TO BE FILLED WITH SECTION 3 RESIDENTS/LOW INCOME PERSONS *
OFFICERS SUPERVISORS				
PROFESSIONALS				
TECHNICIANS				
HOUSING SALES/RENTAL MANAGEMENT				
OFFICE CLERICAL				
SERVICE WORKERS				
OTHERS				

TRADE: Plumbing/Electrical/HVAC/Construction/Other: _____

JOURNEYMEN				
COMMON LABORERS				
APPRENTICES				
MAXIMUM NO. OF TRAINEES				

TRADE: Plumbing/Electrical/HVAC/Construction/Other: _____

JOURNEYMEN				
COMMON LABORERS				
APPRENTICES				
MAXIMUM NO. OF TRAINEES				

TRADE: Plumbing/Electrical/HVAC/Construction/Other: _____

JOURNEYMEN				
COMMON LABORERS				
APPRENTICES				
MAXIMUM NO. OF TRAINEES				

TRADE: Plumbing/Electrical/HVAC/Construction/Other: _____

JOURNEYMEN				
COMMON LABORERS				
APPRENTICES				
MAXIMUM NO. OF TRAINEES				

*** A Section 3 Resident is 1) a public housing resident; or 2) a low or very low income person residing in the metropolitan area or non –metropolitan county where the project is located.**

ALL NEW HIRES MUST COMPLETE AN INCOME DOCUMENTATION CERTIFICATION—SEE EXHIBITS J AND K.

EXHIBIT H
SECTION 3 MONTHLY COMPLIANCE FORM

Contractor and all subcontractor(s) must sign, date and deliver this form monthly to:

RGVEC:_____ Project Name:_____

RGVEC Address: _____ Project Location: _____

For the Month of _____

I. Hiring
Select one:

___ I have not hired any new employees during the month specified.

___ I have hired ____ Section 3 employees and/or _____ non-Section 3 employees during the month.

II. Recruitment
I have taken one or more of the following recruitment steps to hire a Section 3 resident with the highest training and employment priority ranking: (check all that apply)

___ I have advertised to fill vacancy(ies) at the site(s), where work is taking place, in connection with this project. Below, I have checked the steps I have taken to find Section 3 low-income residents, from the targeted groups and neighborhoods, to fill any vacancies.

___ Placed signs or posters in prominent places at project site(s).

___ Taken photographs of the above item to document that the above step was carried out.

___ Distributed employment flyers to the administrative office of the local Public Housing Authority.

___ Contacted RGVECs employment referrals or Youthbuild Program referrals.

___ Kept a log of all applicants and indicated the reasons why Section 3 residents who applied were not hired.

___ Retained copies of any employment applications completed by Public Housing Authority, Section 8 certificate or voucher holders or other Section 3 residents.

___ Sent a notice about Section 3 training and employment requirements and opportunities to labor organizations or to worker representatives with whom our firm has a collective bargaining or other agreement.

III. Verification

____ I have attached proof of all checked items.

I hereby certify that the above information is a true and correct.

_____	_____	_____
Signature	Title	Date

_____
Business Name

EXHIBIT I
MONTHLY EMPLOYMENT UTILIZATION REPORT

TO: City/County _____ FROM: _____
(Contractor)

COMMUNITY DEVELOPMENT DEPARTMENT ADDRESS OF CONTRACTOR

NAME OF PROJECT: _____ _____
Street

Bid No. 2012- _____ _____
City, State

GRANT NUMBER: CONTRACTOR'S PHONE NUMBER:
B-08 THRU B-12-MC-48-0504 _____ ( ) _____

REPORTING PERIOD: _____

PERCENTAGE OF PROJECT COMPLETION: _____

CLASSIFICATION	WORK HOURS OF EMPLOYMENT ON THIS PROJECT								
	TOTAL	BLACK	WHITE	ASIAN OR PACIFIC ISLANDER	HISPANIC	FEMALE	DISABLED	VETERAN	SECTION 3 RESIDENT
OFFICERS SUPERVISORS									
PROFESSIONALS									
TECHNICIANS									
HOUSING SALES/RENTAL MANAGEMENT									
OFFICE CLERICAL									
SERVICE WORKERS									
JOURNEYMEN									
COMMON LABORERS									
APPRENTICES									
TRAINEES									
TOTAL	0	0	0	0	0	0	0	0	0

% OF MINORITY EMPLOYEES 0 #DIV/0!
% FEMALE EMPLOYEES #DIV/0!
% LOW INCOME/SECTION 3 EMPLOYEES #DIV/0!
% HANDICAPPED EMPLOYEES #DIV/0!

_____
SIGNATURE AND TITLE OF COMPANY OFFICIAL COMPLETING REPORT
DATE SIGNED _____
This form must be completed monthly by the General Contractor for all workers

EXHIBIT J
SECTION 3 EMPLOYEE DATA & CERTIFICATION

The U.S. Department of Housing and Urban Development (HUD) requires that the City of Harlingen document the income of newly hired persons working on federally-funded construction projects. This form is intended to comply with HUD Community Development Block Grant requirements.

Applicant's Name:_____Job Title:_____

Address:_____Phone:_____

SECTION 1

What is your race? **(Circle one)**

WHITE

BLACK/AFRICAN AMERICAN

ASIAN

AMERICAN INDIAN/ALASKAN NATIVE

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

ASIAN & WHITE

BLACK & WHITE

AM. INDIAN/ALASKAN NATIVE & BLACK

OTHER MULTIRACIAL

Is your family of Hispanic origin? (Circle one) **YES** **NO**

SECTION 2

Do you currently reside in Public Housing? If yes, you do not need to fill out Section 3 below.
(Circle one) **YES** **NO**

Have you been unemployed in the last 3 years? If yes, you do not need to fill out Section 3 below.
(Circle one) **YES** **NO**

SECTION 3

1. How many people are in your family? (Circle one) **1 2 3 4 5 6 7 8+**
2. What is your family's gross annual income (before taxes)? _____

I certify that all of the above information is true and correct to the best of my knowledge.

_____ _____
Employee's Signature Date

EXHIBIT K
SECTION 3 EMPLOYEE DATA & CERTIFICATION

El Departamento de Vivienda y Desarrollo Urbano (HUD) requiere que la Ciudad de Harlingen obtenga documentos de ingresos de las personas nuevamente empleadas que trabajan en los proyectos que reciben beneficios de programas federales. Esta forma es requerida para cumplir con los requisitos de Subvención de Bloque de Desarrollo de Comunidad de HUD.

Nombre del Participante:_____Titulo de Trafajo:_____

Direccion:_____Telfono:_____

SECCION 1

¿Cuál es su raza? (Circule uno)

BLANCO

NEGRO / AMERICANO AFRICANO

ASIÁTICO

INDIO AMERICANO / NATURAL DE ALASKA

NATURAL DE HAWAII / EL OTRO ISLEÑO PACÍFICO

ASIÁTICO & AMERICANO

AMERICANO AFRICANO & AMERICANO

INDIA AMERICANO / NATURAL DE ALASKA & AMERICANO AFRICANO

EL OTRO MULTI-RACIAL

¿Está su familia de origen hispánico?(Circule uno) **Sí** **NO**

SECCION 2

¿En la actualidad reside en una vivienda publica ? Si su respuesta es si, no tiene Seccion III.
(Circule uno) **Si** **NO**

¿Ha estado desempleado en los ultimos tes anos ? Si su respuesta es si, no tiene Seccion III.
(Circule uno) **Si** **NO**

SECCION 3

¿**Cuantos personas en su Familia ?** (Circule uno)
¿Cuál es dinero anual gruesa de su familia (antes de impuestos)? _____
Certifico que toda la información antedicha está verdad y correcta al mejor de mi conocimiento.

_____ _____
Firma del Empleado Fecha