



CAPITAL OF THE LOWER RIO GRANDE VALLEY

Mission Statement:

"Ensure a business-friendly climate focused on economic growth, quality of life and efficient delivery of excellent services to our community."

December 28, 2012

Mrs. Elva Garcia, Director
Community Planning and Development
San Antonio Field Office
U.S. Department of Housing and
Urban Development
H.F. Garcia Federal Building/U.S. Courthouse
615 E. Houston Street, Suite 347
San Antonio, Texas 78205

SUBJECT: Consolidated Annual Performance and Evaluation Report FY 2011-2012

Attention: Valerie M. Reed-Sweed

Dear Elva,

Enclosed please find an original and one copy of the City of Harlingen's completed Consolidated Annual Performance and Evaluation report for fiscal year 2011-2012, Program Year 37.

The CAPER includes funding sources, priorities, objectives, outputs and outcomes for all projects in addition to the LOCCS Reconciliation sheet. I have also included a copy of the power point presentation along with associated documents on an enclosed compact disk.

I sincerely hope that the document meets with your approval. If you have any questions or require additional information, please feel free to contact me at (956) 216-5184.

Sincerely,

A handwritten signature in cursive script that reads 'Brandy E. Garza'.

Brandy E. Garza
Compliance Coordinator



Enclosures

"Recipient of Keep Texas Beautiful Governor's Achievement Award"

118 E. Tyler ★ P.O. Box 2207 ★ Harlingen, Texas 78551

LOCCS RECONCILIATION

Unexpended balance of CDBG funds
(Line 16 of the IDIS Financial Summary) \$1,080,118.16

LOCCS Balance (as of the end of the program year) \$1,089,328.19

Unexpended CDBG program income
and/or unexpended CDBG grant funds:

- a. Grantee Program Account _____
- b. Subrecipients Program Account _____
- c. Revolving Fund Cash Balances \$19,178.30
- d. Section 108 Cash Balances _____

CASH ON HAND TOTAL \$19,178.30

Grantee Program Liabilities –Prior Year Draws after 9/30 \$28,388.33 (Detailed below)
(include any reimbursements due from program funds) _____

Subrecipient Program Liabilities _____
(include any reimbursement due from program funds) _____

LIABILITIES TOTAL \$28,388.33

RECONCILING BALANCE

(LOCCS Balance plus Cash on Hand Total Minus
Liabilities Total) \$1,080,118.16

Total Unexpended Balance of CDBG Funds **MINUS**
Reconciling Balance = Unreconciled Difference \$ 0 *

*Provide an explanation for an unreconciled difference

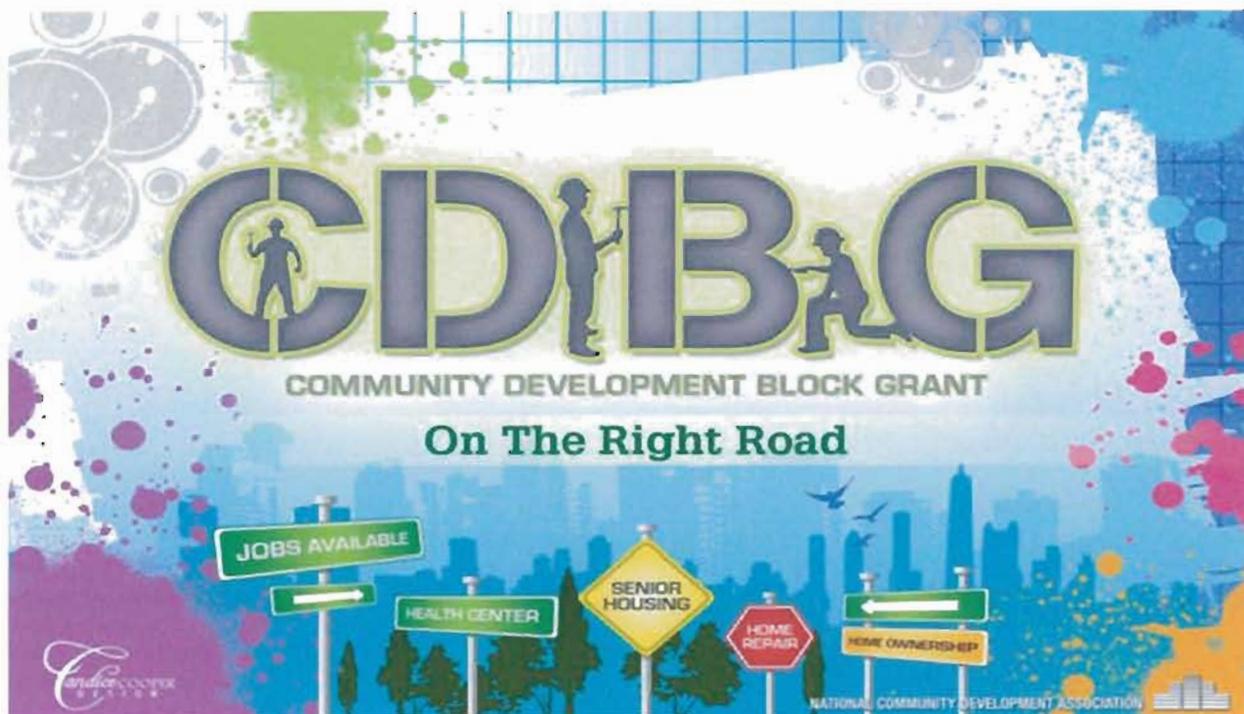
NOTE: Cash on hand is a positive figure. Use the IDIS PR09 report to check program income/revolving loan fund balances.

NOTE: Use the IDIS PR07 report to check for draws marked “prior year” for the first 90 days after the program year ends.

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5484948	1	10	775	10/10/2012	Completed	10/11/2012	10/10/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$58.57
5485669	1	10	775	10/11/2012	Completed	10/12/2012	10/11/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$672.00
5485669	2	9	777	10/11/2012	Completed	10/12/2012	10/11/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$423.92
5485673	1	10	775	10/11/2012	Completed	10/12/2012	10/11/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$1,567.93
5485673	2	9	777	10/11/2012	Completed	10/12/2012	10/11/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$989.16
5487697	1	2	710	10/17/2012	Completed	10/17/2012	10/17/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$14,190.04
5487697	3	21	737	10/17/2012	Completed	10/17/2012	10/17/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$2,243.28
5488654	1	21	737	10/19/2012	Completed	10/20/2012	10/19/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$570.72
5489080	1	21	737	10/22/2012	Completed	10/23/2012	10/22/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$5,708.79
5489080	2	8	788	10/22/2012	Completed	10/23/2012	10/22/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$1,750.00
5491149	2	21	737	10/28/2012	Completed	10/27/2012	10/28/2012	B10MC480504	EN	746001047	746001047	CDBG	Y	\$213.82
TOTAL CDBG EN PRIOR YEAR DRAWS														<u>\$28,388.33</u>



City of Harlingen
Second Program Year
Consolidated Annual Performance and
Evaluation Report (CAPER)
October 1, 2011 - September 30, 2012



December 28, 2012



Contact:

Brandy Garza, Compliance Coordinator
City of Harlingen Community Development
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Harlingen, TX 78551
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Second Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

Executive Summary

Program Year 2 CAPER Executive Summary response:

INTRODUCTION

As a recipient of both Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds, the City of Harlingen is required to complete a Consolidated Plan and Strategy (CPS). The CPS is a three-year planning document that addresses the housing and community development needs of the City. The community's needs, strategies for addressing those needs, citizen participation, and One Year Action Plan are outlined within the CPS. Prior to utilizing annual CDBG and HOME funds, the City must prepare a One-Year Action Plan that documents the intended use of funds is in accordance with the community's priorities and needs as stated in the CPS. The CAPER has been developed in accordance with the performance reporting requirements described in 24 CFR Part 91.520.

The City of Harlingen is a member of the Rio Grande Valley Entitlement Communities (RGVEC), a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

PURPOSE

The CAPER summarizes the progress made in carrying out specific objectives and priorities identified in the 2011-13 Consolidated Plan and Strategy and the 2011-12 One Year Action Plan for the City of Harlingen. This CAPER includes a narrative description of accomplishments with an evaluation of overall progress toward accomplishing long-term goals as identified in the CPS. Financial and specific project reports are also provided throughout this document and through reports derived from the Integrated Disbursement and Information System (IDIS).

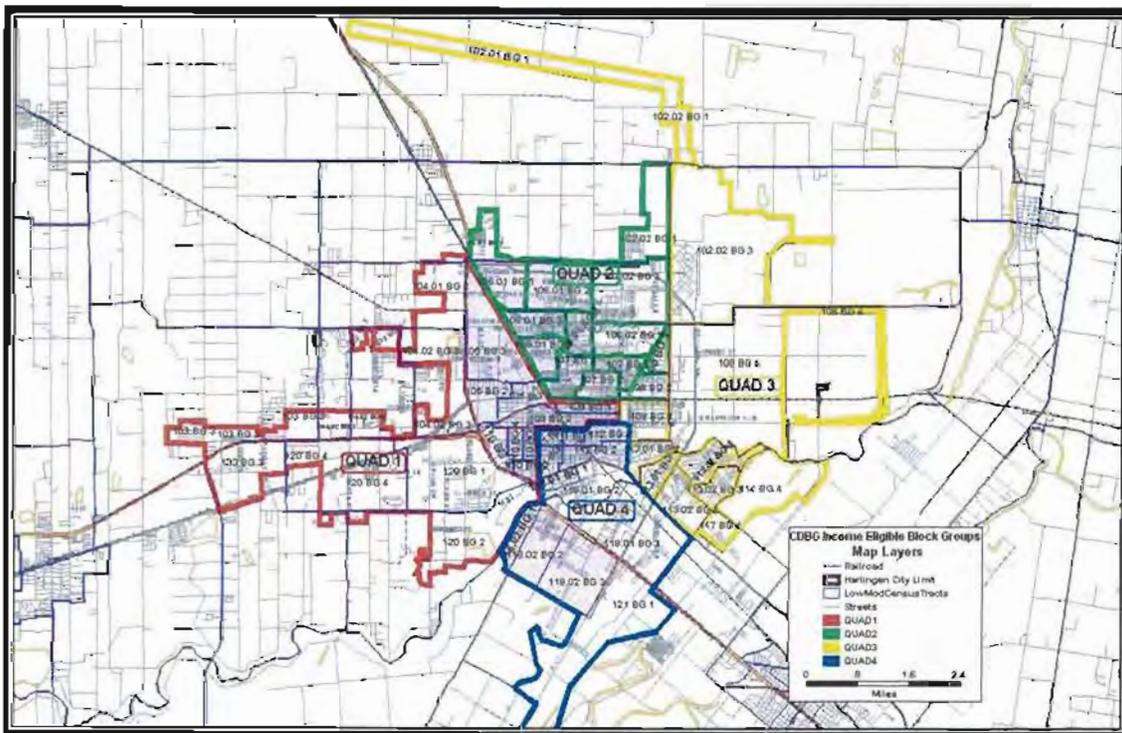
SOURCE OF FUNDS

The federal resources made available to further the objectives of the 2011 One Year Action Plan consisted of CDBG funds in the amount of \$864,079.00 and HOME funds in the amount of \$358,797.00. The program income received in the current year for the Housing Rehabilitation/Reconstruction Revolving Loan Fund totaled \$54,327.76.

Unexpended CDBG funds on October 1, 2011, from prior years totaled \$1,331,285.03 (includes Revolving Loans funds for the Housing Rehabilitation/Reconstruction Program) and unexpended HOME funds from prior years totaled \$831,988.96.

GEOGRAPHIC LOCATION

The entitlement funds received by the City of Harlingen have historically been designated for qualifying low and moderate-income census tracts in the City and for low and moderate-income residents. The qualifying census tracts are located primarily in and around the original townsite, which includes the highest concentration of low/moderate income families. The map identifies the city limits and low income census tracts within Harlingen.



ASSESSMENT OF THE ONE YEAR GOALS AND OBJECTIVES

A summary in accomplishments in attaining the goals and objectives for the reporting period.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low- and moderate-income individuals and families and is defined each year in the One Year Action Plan. The three main objectives were:

- ▶ Create suitable living environments,
- ▶ Provide decent affordable housing, and
- ▶ Create economic opportunities.

The primary means to obtain the objectives was by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen aggressively pursued these goals through the projects described in its One-Year Action Plan. The funding of activities undertaken with Community Development Block Grant and HOME funds were directed toward public facilities and improvements, clearance and demolition activities, affordable housing programs, and public service activities, which led to the following outcomes:

- ▶ Improved availability/accessibility to suitable living environments,
- ▶ Improved sustainability of decent affordable housing, and
- ▶ Improved availability/accessibility to economic opportunities.

Below is a breakdown of the funds spent on grant activities for each goal and objective as further represented in IDIS Report C04PR23-Summary of Accomplishments.

Project	Amount Expended	Source	Outcome
OBJECTIVE - Create Suitable Living Environments			
Drainage Improvements	\$612,673.22	CDBG	Improved availability/accessibility to suitable living environments.
Park Improvements	\$16,093.68	CDBG	Improved availability/accessibility to suitable living environments.
Target Area Neighborhood	\$18,668.09	CDBG	Improved availability/accessibility to suitable living environments.

Clearance & Demolition	\$32,953.52	CDBG	Improved availability/accessibility to suitable living environments.
Public Services	\$120,785.90	CDBG	Improved availability/accessibility to suitable living environments.
OBJECTIVE-Providing Decent Affordable Housing			
Housing Rehabilitation & Reconstruction Program	\$244,140.34	CDBG & Revolving Loan Funds	Improved availability/accessibility to decent, affordable housing.
Program Administration & Planning	\$127,544.78	CDBG	Improved availability/accessibility to suitable living environments.
HOME Affordable Housing	\$113,631.88	HOME	Improved availability/accessibility to decent, affordable housing.
HOME Down Payment Assistance	\$125,958.43	HOME & HOME Program Income	Improved availability/accessibility to decent, affordable housing.
HOME Cameron County Juvenile Justice Program	\$14,733.42	HOME & HOME Program Income	Improved availability/accessibility to decent, affordable housing.
HOME Administrative Support	\$140.00	HOME	Improved availability/accessibility to decent, affordable housing.

AFFIRMATIVELY FURTHERING FAIR HOUSING

A summary of impediments to fair housing choice and actions taken to overcome effects of impediments identified.

In an effort to affirmatively further fair housing, the City of Harlingen conducted an assessment of Fair Housing with the participation of local bankers and non-profit organizations. Comments received during that assessment period included:

- 1) the need to educate the community.
- 2) the coordination of all housing programs by encouraging the efforts of non-profit groups, public agencies and the private sector.

The overall assessment of the City of Harlingen's current public and private fair housing program and activities is that it is in general, an acceptable program. The City has made

every effort to eliminate barriers to affordable housing and to further provide fair housing ordinances and practices to encourage and facilitate an environment of fair housing for all our citizens. The City continues to work with local agencies to develop programs to meet the needs of the community to address the impediments identified. Such actions include participation in Fair Housing Fairs, distribution and placement of posters advocating Fair Housing requirements at various locations throughout the City.

No regularly scheduled meetings were held between the City and the local housing providers; however, interaction between the agencies and organizations involved continued with impromptu meetings throughout the year. Housing issues were discussed between the City, the Harlingen Housing Authority and Harlingen Community Development Corporation. The Planning Department, Building Inspection Department, and Harlingen Area Builders Association continuously meet to address development in Harlingen (which is considered an Economically Distressed Area).

The City did not receive any complaints or comments on project funding, Fair Housing choices, or impediments to Fair Housing. Additionally, there are no cases in Harlingen where the Secretary has issued a charge of (or made a finding of) discrimination regarding the existence of Fair Housing complaints or compliance reviews. To our knowledge, there are no current or pending fair housing discrimination suits filed by the Department of Justice or private plaintiffs.

The Mayor of Harlingen, Chris Boswell, presented a proclamation on April 4th, 2012, proclaiming April, 2012, as Fair Housing Month. As shown below, Community Development Advisory Board Members, Tina Puente, Connie Salas, Claudia Menchaca, Lupita Muniz, Sonia Casas, and Dora Ellis, were in attendance to accept the Proclamation.



Although no specific marketing actions were taken on behalf of the City to provide outreach to minority and women owned businesses, we are happy to report that 88.5% of the construction companies working on both the Housing Rehabilitation and HOME Construction programs were minority owned businesses.

In accordance with the provisions set forth in Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701 u), the City of Harlingen worked with the Rio Grande Valley Entitlement Communities of Brownsville, Edinburg, McAllen, Mission, Pharr, San Benito and Hidalgo County to develop a Section 3 Plan to ensure that employment and other economic opportunities generated by qualifying HUD financial assistance shall, to the greatest extent feasible, benefit public housing residents and other low-income persons, particularly recipients of government housing assistance and business concerns that provide economic opportunities to low- and very-low income persons.

Contracts for housing rehabilitation, housing construction, construction of public buildings or infrastructure as well as non-construction contracts associated with the construction of housing or public facilities (architectural, engineering, etc). equal to or more \$100,000 are required to attempt to recruit lower income residents through local advertising media, signs placed at the proposed site for the project, community organizations, and/or public and private institutions operating within and servicing the project area such as Service Employment and Redevelopment (SER), Opportunities Industrialization Center (OIC), Urban League, Concentrated Employment Program, Hometown Plan, Southwest Minority Supplier Development Council or the U.S. Employment Service.

On June 6, 2012, the City of Harlingen established the following numerical goals:

1. 30% of the aggregate of NEW HIRES to be Section 3 Residents
2. 10% of all construction contracts to be awarded to Section 3 Business Concerns
3. 3% of all non-construction contracts to be awarded to Section 3 Business Concerns.

All construction contracts (infrastructure and housing) were awarded to the lowest responsible bidder. The policy shall result in a reasonable level of success in the recruitment, employment, and utilization of eligible persons and business on contracts partially or wholly funding with the United States Department of Housing and Urban Development (HUD) monies.

For more specific information on annual accomplishments on employment, training, and contracting opportunities for Section 3 residents and businesses, please refer to HUD Form 60002 and HUD Form 27061 which are on file in the Community Development Department are submitted as in the Appendix.

Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

As the City indicated in the FY 2011-2013 CPS, the City of Harlingen addressed eight (8) sub-populations with special needs. Among them:

- 1) elderly and frail elderly,
- 2) severely mentally ill,
- 3) developmentally disabled,
- 4) physically disabled,
- 5) persons with alcohol/other related drug addictions,
- 6) persons with AIDS and related diseases,
- 7) large families, and
- 8) children and youth.

Due to the City's desire to fund projects with the greatest impact on the community as well as those projects requested by the residents during the public hearing process, the City of Harlingen allocated CDBG funds to several of the sub-populations with special needs identified above.

Elderly/Frail Elderly

The City of Harlingen continues to support projects and provide funding to those organizations that provide supportive services to the elderly. The Housing Rehabilitation/Reconstruction Loan Program continues to provide housing rehabilitation and/or reconstruction funds for elderly housing repair. The program in its current form allows for the rehabilitation of elderly single-family housing at no cost to the elderly resident thereby creating a safe and sanitary structure. The funds used in the repair of the elderly/disabled owner-occupied single family home are forgiven over a 5-year period for ages 65 and older; for ages 62 and less than 65 the loan is forgiven over a 10-year period. During this reporting year, 8 of the 10 homes completed through the Housing Rehabilitation/Reconstruction Program were elderly households.

The City of Harlingen, through the General Fund, continues to provide funding to Amigos Del Valle to assure that the needs of seniors continue to be met in the area of referrals, social and recreational activities, wellness programs, and nutrition. The City's CDBG fund also provided funding to the Senior Companion Program, which empowers healthy seniors to assist homebound elderly with tasks of daily living.

Youth

As stated in our CPS, Harlingen has labeled troubled children/youth and those threatened with homelessness as special needs populations. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence. For this reason, the City of Harlingen has committed funding to the Boy's and Girl's Club satellite units located in low-income neighborhoods adjacent to public housing authority sites or within public housing authority developments. The funded satellite units are in established neighborhoods, are easily accessible, and can be reached by walking or riding a bicycle a short distance. The services provided at these satellite units include activities such as participation in group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, gang prevention, and drug prevention, as well as a variety of other educational programs.

In addition to utilizing CDBG funds to address underserved youth populations, the City of Harlingen is committed to eradicating juvenile crime and gang violence as demonstrated in the creation of a Juvenile Crime, Graffiti and Gang Violence Task Force. Ten strategies to eradicate juvenile crime and gang violence by the Harlingen Police Department helped to drastically cut incidents. Harlingen has seen an 18% decrease in gang violence over the last year and a significant reduction in graffiti cases. In 2009 there were 250 graffiti cases; in 2010 a reported 146 cases; in 2011 98 and year to date, only 55 cases.

Those strategies included an increase of police officers in problem districts, a juvenile offender graffiti clean-up program, improving city lighting, and the removal of dilapidated structures in gang prone areas. The Harlingen Police Department has received additional funding to purchase camera's which will be installed in high crime neighborhoods.

Large Families

Although efforts are made by the City of Harlingen to provide funding for affordable housing programs to large families, the majority of the families qualifying for assistance continue to be small families. Assistance is provided on a first come, first serve basis therefore, assistance to special categories is dependent upon who applies for assistance. This year, 1 out of the 17 families assisted with CDBG & HOME funds (Down Payment Assistance, New Construction, and Housing Rehabilitation) were large families.

No CDBG or HOME funds were used specifically for the under-served needs of the following:

- 1) Severely Mentally Ill,
- 2) Developmentally Disabled,
- 3) Physically Disabled,
- 4) Persons with Alcohol/Other Drug Addictions, and
- 5) Persons with HIV/AIDS and related Diseases

Although no specific funding allocations were made for the severely mentally ill, developmentally disabled, and physically disabled, such persons have been assisted with our housing programs. One (1) family with a disabled household member was assisted through the CDBG Housing Rehabilitation/Reconstruction Loan Program.

Services for these groups continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR), Valley Association for Independent Living (VAIL), Loaves and Fishes of the Rio Grande Valley, Rio Grande Valley Council on Alcohol and Drug Abuse, Recovery Center of Brownsville, and Valley AIDS Council.

LEVERAGING RESOURCES

A summary of the progress in obtaining "other" public and private resources to address needs; how Federal resources from HUD leveraged other public and private resources; and how matching requirements were satisfied.

Although no matching is required for the Community Development Block Grant Program, the City and its social service organizations have benefited from contributions from a great variety of organizations and foundations. A few of these organizations/foundations are listed as follows: Office of Justice Programs, Social Services Block Grant, Texas Statewide Youth Services Network, Texas Academic Innovation and Mentoring Program, Victims of Crime Act Assistance Grant, Other Victim Assistance Grant, Corporation for National Services, Texas Department of Aging, Children's Advocacy Centers of Texas, Trull Foundation, Brownsville Foundation for Health and Education, Federal Emergency Management Agency, TJX Foundation, Harlingen Housing Authority, Pittman & Davis Produce, HEB Stores, Hygeia Foundation, Swalm Foundation, Gorges Foundation, Koppel Foundation, Harlingen Consolidated Independent School District, , Texas Workforce Commission, United Way, and General Fund dollars.

The local financial institutions working with the Harlingen Community Development Corporation committed funds for permanent financing of single family new construction. Fairway Independent Mortgage, Wells Fargo, Coastal Bend Mortgage dba Global Mortgage, Capital One, and Federal Home Loan Bank were financial partners in the HOME Affordable Housing Programs.

The public service agencies funded, submitted leveraging resources of over \$2,000,000.00.

MANAGING THE PROCESS

Program Year 2 CAPER Managing the Process response:

The City of Harlingen Community Development Department ensures compliance with program and comprehensive planning requirements in many ways. Specific local program guidelines have been established to meet and/or exceed federal requirements. Staff continually monitors activities undertaken to ensure they are administered in accordance with the adopted guidelines and federal requirements. The Citizen Participation Plan is followed to ensure that the public has adequate notification of the process for funding and reporting in addition to receiving comments regarding the needs of the community. Quarterly, staff meets with the HUD regional office staff regarding issues, concerns, and changes to the Community Development Block Grant Program.

The Community Development Department conducts the day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds and continually monitors for compliance with the planning, budgeting, and overall program compliance of projects.

Consultation

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents.

In addition, Harlingen reviews relevant data on the City's and the region's housing and community development needs, including the following sources:

- ▶ 2010 Census
- ▶ 2010 CHAS Data Book
- ▶ HUD Low Income Housing Tax Credit Database
- ▶ Texas State Data Center
- ▶ Texas A&M Real Estate Center
- ▶ Texas Department of Health
- ▶ Cameron County Homeless Partnership
- ▶ Nation Low Income Housing Coalition Out of Reach 2012 Report

Funding for projects in the City's immediate sphere of influence have corresponded with the identified needs of the community.

This consultation process ensured that there is direct, local community input in the selection of funded projects.

Coordination

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and CAPER. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to: social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

CITIZEN PARTICIPATION

A summary of citizen comments.

Program Year 2 CAPER Citizen Participation response:

In accordance with its Citizen Participation Plan, Harlingen gave the public advance notice of two public hearings, giving the public two separate opportunities to comment on its FY2011-2012 CAPER in person. The first publication ran in the Valley Morning Star on Friday, November 30, 2012 and the second on Wednesday, December 5, 2012. Included in the notice were the locations where the copies of the report were available for review. The first public hearing was held during a regularly scheduled City Commission Meeting on December 5, 2012. The second hearing was held during a regularly scheduled Community Development Advisory Board Meeting on December 11,

2012. To encourage participation of citizens, the times of the public hearings were such that those wanting to attend would be able to do so without requesting time off from work. The public hearings were held in public buildings that were familiar to the public and easily accessible, complied with the ADA, and convenient for citizens, including persons with disabilities. A fifteen-day (15) comment period beginning on December 1, 2012, and extending through December 17, 2012 allowed those unable to attend the hearings sufficient time to submit comments via telephone or in writing. Copies of the CAPER were forwarded to City Hall, the Harlingen Housing Authority, and the Harlingen Public Library. The CAPER was also made available via download from the Community Development Department's website.

The City received only one comment from the public praising the quality of housing repairs on existing units completed through the Housing Rehabilitation Loan Program and quality of new housing units created by the Harlingen Community Development Corporation.

INSTITUTIONAL STRUCTURE

A summary of actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's One Year Action Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low- and moderate-income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities; including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, resulting in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

MONITORING

Program Year 2 CAPER Monitoring response:

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce subrecipient performance.

It is the City of Harlingen's intent to formally monitor each activity undertaken with HUD entitlement funds at least once yearly. The Compliance Coordinator performs a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable

Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

The formal visit is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose; the other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the City's Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. Typically, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

During this reporting year, 1 of our 5 public service activities funded through Subrecipients received an on-site monitoring visit by our Compliance Coordinator. The other four received monthly and annual desk reviews.

One finding of federal law was issued to one Subrecipient for having policies/procedures in direct conflict with the Equal Opportunity Provisions of their Subrecipient Agreement. The organization was instructed to amend their policies/procedures and implement internal control procedures to ensure that the revised guidelines were adhered to in the future. All but one Subrecipients were issued concerns varying from not following adopted policies/procedures, failing to submit reimbursement requests and monthly activity reports within the prescribed timeframes, to failing to meet annual accomplishment objectives. For those having not followed their adopted policies and procedures, the organization was instructed to review its procedures with its staff and implement internal control procedures to ensure that adopted policies/procedures are followed in the future. Those failing to submit reimbursement requests and monthly activity reports within the prescribed timeframes were asked to implement internal review procedures to ensure that someone other than the person preparing the request/report is reviewing the submission for accuracy and completeness. Those that failed to meet their annual accomplishment objectives were asked to submit a corrective action plan to ensure that they stay on target in the coming year.

The City's Subrecipients were also reminded about past concerns related to giving proper notice of Board Meetings and the contents of their Board minutes. While most of the organizations identified the date, time, and place of their meetings as well as the names of all attendees, some failed to document whether the meeting was a special meeting or regular meeting, whether or not proper notice was given for each meeting, whether or not a quorum was present, or to have the presiding officer sign their minutes. Since minutes can be used to prove what action was taken by a Board of Directors or prove a meeting was valid, each organization was instructed include, at minimum, the following elements: 1) the date, time, and place of the meeting; 2) the fact that proper notice was given for the meeting; 3) whether the meeting is a special meeting or a regular meeting; 4) the names of all attendees; 5) whether or not a quorum is present; 6) departures and re-entries of attendees; 7) actions taken; 8) Directors who vote in a negative or abstain on motions; 9) a brief summary of reports given or reference to an attached written report; and, 10) a description of alternatives considered by the board in reaching major decisions, as this demonstrates due diligence. Subrecipients were also instructed to have all minutes signed by their Board President or presiding officer to show that the minutes presented are indeed an accurate recording of the actions taken. A copy of the organizations' minutes for their next scheduled meeting are to be submitted to the Community Development Department once approved to demonstrate compliance.

Contract Agreements

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

- ▶ Rules and Regulations
- ▶ Project Timetable
- ▶ Type of Activity
- ▶ Terms and Conditions
- ▶ Program Requirements
- ▶ Budget
- ▶ Scope of Services/Statement of Work
- ▶ Reporting Requirements
- ▶ Reimbursement Requests

Performance Measurement System

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City believes that the completion of these activities will lead to favorable outcomes, such as the following:

- ▶ Improved availability/accessibility to suitable living environments,
- ▶ Improved sustainability of decent affordable housing,
- ▶ Improved availability/accessibility to economic opportunities.

These are the outcomes that the City of Harlingen will use in reporting on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken, a performance measurement system was developed to track outputs and outcomes from its CPD formula grant programs for all communities participating in the Regional Consolidated Plan. At the conclusion of each program year, each community reports its outputs and outcomes, individually and in aggregate, for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

The majority of projects are on schedule. Despite the Texas Supreme Court's ruling in the case of the City of Dallas vs. Stewart, the Clearance & Demolition activity has shown steady progress by encouraging property owners to voluntarily repair or demolish their substandard structures. For those unable to conduct the work themselves due to financial or physical limitations, the City obtained their written authorization to have the Texas National Guard demolish the structures free of charge. Phase IV of the Northwest Area Drainage Improvements Project was completed with support of Disaster Funds. Phases I and II of the Buchanan, Hays, and M Street Drainage Improvements Project was also substantially completed. Phase III will be out for bid sometime in late December. After extensive research proved that the installation of solar lighting at Rangerville Road Park would not only be cost prohibitive, but insufficient for its intended use, the City opted to contract with AEP Central Texas to install HPSV Street Lights. The cost savings will be combined with next year's allocation to procure a new gazebo for the park. The Streets Department decision to use its own crews to construct sidewalks along Lincoln Avenue instead of contracting the work out will allow the City to extend the sidewalk improvements project to other streets located within the target area.

LEAD BASED PAINT

A summary of actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-Based Paint response:

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains a lead-based paint hazard. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. The City's commitment with the regulation is reflected in its continued efforts to ensure all of its current construction workers are trained in the acceptable lead-safe work practices. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new EPA regulations.

Due to the reduction in the number of homes worked on and the decrease in the number of families assisted, the City has implemented a reconstruction (footprint) housing program. The program allows the City to assist those families whose homes have been identified as having an abundance of lead-based paint hazards and may necessitate extreme interim controls which tend to be costly; in addition to structural health and safety hazards.

In recognition of the dangers posed by lead-based paint, the City procures a consultant to test homes and prepare a Lead-Based Paint Risk Assessment for homes that were constructed prior to January 1, 1978, for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate interim control or abatement measures are employed if lead is found in the home.

Rehabilitation activities that cost less than \$5,000 generally call for the use of safe work practices and work site clearance. Activities between \$5,000 and \$25,000 require risk assessment and interim controls. Rehabilitation activities costing more than \$25,000 require evaluation, risk assessment, abatement and clearance. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard reduction



activities are completed and the unit has passed a clearance examination. The City also must comply with the EPA regulations pertaining to lead-based paint.

According to the Texas Childhood Lead Poisoning Prevention Program, there were 111,813 children tested in Cameron County of which .5% or 81 had elevated blood lead levels reported in 2011, the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level in 2011 was 10 micrograms per deciliter. We expect a greater percentage of lead-poisoned children in 2012 as the CDC has recently amended its definition to include children with lead blood levels of 5 micrograms per deciliter. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and

tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

In response, the City of Harlingen distributes informational brochures in both English and Spanish alerting residents about the hazards posed by lead-based paint, methods to protect themselves and their family, and who to contact for assistance should lead poisoning be suspected.

HOUSING

HOUSING NEEDS

A summary of actions taken during the last year to foster and maintain affordable housing.

*Please also refer to the Housing Needs Table in the Needs.xls workbook in Appendix 1.

Program Year 2 CAPER Housing Needs response:

The 2010-2013 Consolidated Plan and Strategy (CPS) emphasized that the overall goal was to develop viable urban communities by providing decent housing and a suitable living environment while expanding economic opportunities principally for low and moderate income persons. Some of the housing priorities identified were:

1. Preserve and rehabilitate the City's existing single family housing stock primarily for extremely low, very low and low-income families (0-80% of median income).
2. Improve living conditions for extremely low, very low and low-income renters (0-80% of median income) and provide and improve related social services for residents with special needs.
3. Increase opportunities for low and moderate income (51-80% of median income) for homeownership, including 1st Time Homebuyers, renters, and single head of households.

Under its CDBG and HOME Programs the City has provided opportunities for low to moderate-income families to help them become homeowners. Funds are used for program implementation expenses of the non-profit corporation and the City to provide housing services to the low and moderate-income residents of the City. Funds continue to be used for single family. The HOME Program continues to provide funds for down payment and closing cost assistance along with gap financing. CDBG continues to be used for the rehabilitation/reconstruction of the existing housing stock within the community. Homeownership and rehabilitation are strong parts of the City's community vision as these efforts enable the City to create viable neighborhoods. Our vision includes upgrading our existing neighborhoods by providing rehabilitation loans and grants to qualifying low and moderate-income families and improving the infrastructure within the low and moderate-income neighborhoods.

Federal, State and Local Public and Private Sector Resources Available

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community

development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance, new construction of single-family homes through the City's Community Housing Development Organization (CHDO), and the development of rental housing.

HUD's Emergency Shelter Grants (ESG) Program through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

Texas Bond Funds and funds through the Federal Home Loan Bank are also available.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households.

The City of Harlingen applied for and received Neighborhood Stabilization Program funding through the Texas Department of Housing and Community Affairs. Funding will be used to purchase foreclosed single family homes, provide funding for the necessary repairs, provide the homeowner with up to \$30,000.00 in down payment assistance. Texas Department of Housing and Community Affairs have been overburdened with administration of the NSP and activity approval has been delayed as a result. Any unexpended funds will be recaptured by TDHCA during the upcoming year. We are actively pursuing reimbursement for expenses and have experienced a great deal of frustration with the implementation of this grant.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the Texas Department of Rural Affairs, now administered through the Texas General Land Office, in the amount of over \$2.3 million dollars which provided for the completion of the Northwest Area Drainage project. An amendment to our contract was approved to allow the use of remaining funds for Phase III of the Buchanan, Hays & M Streets Drainage Improvements Project.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and

support nonprofit organizations in securing additional funds, providing technical assistance whenever possible.

SPECIFIC HOUSING OBJECTIVES

A summary of progress in meeting specific objectives of providing affordable housing - the number of extremely low income, low income, and moderate income renter and owner households comparing actual accomplishments with proposed goals during the reporting period - the number of affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period along with efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

Specific Housing Objectives

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen's ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program, and funds Affordable Housing Programs (New Construction/Down Payment Assistance) through the Harlingen Community Development Corporation. In the spring of 2012, the City established a cooperative working relationship with the Cameron County Juvenile Justice Department to not only provide at-risk youth the opportunity to develop occupational skills through education and vocational training, but also create two additional decent and affordable housing units.

CDBG Program

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than twenty years. Its goal is to provide owner-occupied rehabilitation and/or reconstruction assistance to qualifying individuals and families. During FY 2011-2012, this activity provided zero to 3% interest loans and/or deferred loans/grants to eligible low income homeowners that have a home that is in need of repairs. The deferred loans/grants are available to the elderly and/or disabled. These homes are repaired to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of funding available and the number of applicants requesting assistance, the funds allocated address the essential priorities for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project.

The City anticipated that eleven (11) households would be assisted during FY 2011-2012—four (4) households would have incomes below 30 percent of the median family income, two (2) households would have incomes between 31 percent and 50 percent of

the median family income; and five (5) would have incomes up to 80 percent of the median family income. During this reporting period, we were only able to complete ten (10) units utilizing CDBG funds. Completion of the eleventh unit is pending only payment of final retainage to the Contractor. Of the 10 households assisted, 5 households had incomes below 30%; 2 households had incomes between 31 and 50%; and 3 had incomes between 51 to 80% of the median family income. Seven (7) homes are currently under repair and/or reconstruction.

PROJECT NAME: 14A & 14H HOUSING REHABILITATION/
RECONSTRUCTION LOAN PROGRAM

FUNDING: \$244,140.34 (Treasury and Revolving Loan Funds)

PROJECT DESCRIPTION: Funding for the continued operation of the existing housing rehabilitation program (no interest) and deferred loan/grant program for 10 units. Also, funding for project related costs associated with the housing rehabilitation program. Of those assisted, 6 were female head of households; and 8 were elderly households. Of total dollars spent, \$3,285.90 was spent to conduct lead-based paint hazard evaluation services (05P).

ELIGIBILITY: REHAB; SINGLE-UNIT
RESIDENTIAL 570.202 and REHABILITATION
ADMINISTRATION 570.202

BEFORE

AFTER



More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

HOME Program

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provided for the following affordable housing opportunities for eligible low- and moderate-income households living in the City:

► Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 7 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, only 1 unit was completed.

► A total of 6 eligible households were assisted with the Down Payment Assistance Program in the form of a deferred loan with zero (0%) percent interest.

Due to leveraging other limited resources, such as the Neighborhood Stabilization Program Funds and Disaster Funding, HOME funds were not expended as anticipated. Additionally, as per a recent report, Harlingen ranked second for having the lowest average credit score in the nation.

“For a nation mired in seemingly never-ending economic doldrums, turns out the summer wasn't half bad. From July to September, the U.S. economy grew 2.5 percent, double the rate from April to June. Unemployment is expected to stay level through the winter, and consumer spending rose .6 percent in September, coupled with a small increase in personal income.

Yet much of the nation is still struggling to pay the bills. Wall Street can't figure out whether to be bullish or bearish, and overall student debt recently surpassed \$1 trillion. The economy is certainly recovering—the annual GDP rate was up 2.5 percent from July to September, the best rate in a year—but ask anyone at Occupy Wall Street: We're still a long way away from pre-recession numbers making a real difference in the average American's life.

In short, the national numbers are promising, but plenty of people are still hurting. To find the most struggling cities in the country, The Daily Beast used three data points weighted equally: the most recently available unemployment rate (August 2011), median household income, and average debt. Data is from a recent report by Experian and the Bureau of Labor Statistics. The average credit score for each city is included in the gallery, though not taken into account to determine the final ranking. If this data is any indication, the cities struggling the most right now—the ones that may take the longest to recover”

This report is evident in what we have experienced this year in obstacle in administration of our affordable housing programs. Many of the applicants did not qualify for a mortgage, did not have any funds saved to apply towards a down payment, and many are fearful of undertaking a mortgage given the nation's current economic status. Many are fearful of becoming unemployed as a result of cut backs in the work place and family and friends becoming unemployed. In an effort to address this obstacle, Harlingen Community Development Corporation has obtained board approval to offer in-house financing since local lenders are not able to qualify those our programs are designed to assist.

The following pages illustrate the City's use of its HOME funds:

PROJECT NAME:	(12) HOME - AFFORDABLE HOUSING PROGRAMS
	(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE
	(21A) HOME – ADMINISTRATION/PLANNING
FUNDING:	\$ 254,463.73 (HOME - \$3,439.70 in HOME Program Income)

PROJECT DESCRIPTION:

Funds were be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO). HCDC provides the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. Administrative support for the planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management was also expended along with technical assistance to address and foster housing and community development opportunities.

ELIGIBILITY:

CONSTRUCTION OF HOUSING 570.201(m)
ADMIN/PLANNING COSTS OF PJ 92.207

HOMEBUYER PROGRAM (New Construction)

1534 Rodriguez

\$45,134.00- HOME INVESTMENT

\$73,820.00 Local Lender Loan- \$3,450.00 Owner's Contribution
\$27,265.40 – Homebuyer Subsidy provided by the
Harlingen Community Development Corp.
(Required to meet affordability requirements.)



DOWN PAYMENT ASSISTANCE PROGRAM



3113 Hapner

\$18,636.71 HOME INVESTMENT

\$17,136.71 DPA Subsidy

\$1,500.00 Project-related Costs

\$68,172.00 Principle Note

\$1,598.78 Owner's Contribution

Family of 3

1717 S. Parkwood

\$24,778.27 HOME INVESTMENT

\$23,378.27 DPA Subsidy

\$1,400.00 Project-related Costs

\$54,400.00 Principle Note

\$13,094.90 Owner's Contribution

Family of 4



More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

It is important to note that the majority of families receiving assistance through our housing programs have incomes above 30% of the median family income. This is a due, in part, to the limited amount of funds received as result of continued program funding cuts. Another important factor is that not everyone is ready for homeownership. Our objective is to provide the tools necessary to maintain homeownership. This is evident in the home ownership crisis that is affecting all communities across the United States. Homeownership counseling programs that provide residents with homeownership education, information and tools are essential to the programs we administer. Those with income below 30% are assisted through our housing rehabilitation program and through the Harlingen Public Housing Authority.

Public Housing Strategy

Program Year 2 CAPER Public Housing Strategy response:

The Harlingen Housing Authority (HHA) administers the Low-Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low-income families. At the present time, the HHA provides an estimated 490 public housing units through its Low-Rent Housing Program. An estimated 733 Housing Choice Vouchers (Section 8) are also being utilized in scattered-site housing within the city limits, and 50 HUD-VASH vouchers for the period of July, 2011 to July, 2012. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decision making that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents in achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing developments to make them more accessible for residents.

For example, the HHA has become a conduit for delivering several types of essential services. The City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During this report year, the City funded Youth Services which will be provided at three Boy's and Girl's Club satellite locations: one is located within a HHA development, and two are located adjacent to HHA developments.

Additionally, our HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low-Rent Housing Program. Additionally, the City of Harlingen provides down payment and closing cost assistance to qualifying homebuyers. Both entities advise and encourage the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

The main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. The most recent Annual Plan for the Harlingen Public Housing Authority reports a waiting list of 55

families for Public Housing; 257 for Section 8 vouchers; and 0 for HUD Vash. The waiting list for Section 8 is currently open. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth. The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "Standard Performer". The City is continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities.

Barriers to Affordable Housing

Program Year 2 CAPER Barriers to Affordable Housing response:

Barriers to Affordable Housing

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The data shows that the mean renter income in the Brownsville-Harlingen-San Benito MSA (Metropolitan Statistical Area) is \$15,662.40, half than the State of Texas median income of \$31,137.60. For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent (\$613) for a two-bedroom unit is \$222.00 per month more than they can afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 64 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with down payment assistance. HCDC provides assistance in the form of deferred loans with zero (0%) percent interest. The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5-10 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be their principal residence, if the property is sold, or if the client otherwise fails to adhere to program requirements within the period of affordability.

In addition, the City and HCDC continue to hold Meetings and Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their

wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments “pencil out”.

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from two newly created HUD resources, Regulatory Barriers Clearinghouse and America's Affordable Communities Initiative.

HOME/ American Dream Down Payment Initiative (ADDI)

Program Year 2 CAPER HOME/ADDI response:

HOME

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

- ▶ Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 7 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, only 1 household was assisted, 2 additional units were completed but unable to settle before the end of the program year, and 6 additional units are underway.

► HCDC did not anticipate serving any households through the Down Payment Assistance Program, which provides direct subsidies to eligible buyers in the form of a deferred loan with zero percent (0%) interest. However, during this report period, 6 eligible households were assisted.

Due to leveraging other limited resources, such as the Neighborhood Stabilization Program Funds, Disaster Funding and SSBG funding, HOME funds were not expended as anticipated. Since the other funding had to be expended in a short period of time, staff concentrated on utilizing those funds to reduce the burden HOME funds. Also, it has been extremely difficult due to the fact that those interested in purchasing a home through our program have been unable to qualify for a loan through local lenders. HCDC had planned to offer an in-house financing option during this program year, but the deal required the CDC to guarantee the loans.

Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. As an economically distressed area, the City has been waived from its HOME matching requirement.

Although exempt, each homebuyer who receives down payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

Resale/Recapture Provisions

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than \$15,000 per unit. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period. The recapture of HOME funds will be on a pro-rata basis according to the following schedule:

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 80 percent of the assistance provided
- 3rd Year - Repayment of 60 percent of the assistance provided
- 4th Year - Repayment of 40 percent of the assistance provided
- 5th Year - Repayment of 20 percent of the assistance provided

In those projects where the HOME investment is \$15,000 or greater up to \$40,000, the City of Harlingen will enforce a 10-year affordability period with a prorating schedule spread over ten years.

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 90 percent of the assistance provided

- 3rd Year - Repayment of 80 percent of the assistance provided
- 4th Year - Repayment of 70 percent of the assistance provided
- 5th Year - Repayment of 60 percent of the assistance provided
- 6th Year - Repayment of 50 percent of the assistance provided
- 7th Year - Repayment of 40 percent of the assistance provided
- 8th Year - Repayment of 30 percent of the assistance provided
- 9th Year - Repayment of 20 percent of the assistance provided
- 10th Year - Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all programmatic requirements.

The principal amount of HOME assistance shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the remaining unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

Refinancing

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

Affirmative Marketing

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, Harlingen Community Development Corporation nor does the City, discriminate or condone discrimination in the marketing of HOME assisted housing with regard to race, color, religion, national origin, ancestry, age, sex, familial status, physical handicap, disability, veteran status, marital status, sexual orientation or gender identity. Harlingen Community Development Corporation, Harlingen's Community Housing Development Organization, has in place and effect an adopted Affirmative Marketing Policy and Implementation Procedure as part of their program guidelines for all HOME activities.

Minority/Women's Business Outreach

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper when required by adopted policies. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

HOME Tenant-Based Rental Assistance

No HOME funds were used for tenant based rental assistance programs during this reporting period. Harlingen had considered funding TBRA activities. However, due to performance issues with the proposed program providers, funding for the two TBRA activities was reprogrammed to HCDC for affordable housing activities.

American Dream Downpayment Initiative (ADDI)

Harlingen is not a recipient of ADDI Program funds.

Minority Households Assisted

The City planned to assist up to seven (7) households to become homeowners through affordable housing programs. During this period, a total of seven (7) were assisted. The Harlingen Down Payment Assistance Program provided down payment assistance funds to six (6) families, and the Homebuyer Program developed and placed an eligible homebuyer in one (1) home. As previously stated in the CAPER, the number served through HOME funds is lower than anticipated due to additional funding sources received which were leveraged to meet the needs of low to moderate income persons in Harlingen. City staff estimated that at least 85 percent of these would be minority households however; 86% were for families of Hispanic heritage.

The IDIS reports included as part of this CAPER provide accumulative information for each HOME activity undertaken during this reporting year.

HOMELESS

Homeless Needs

Program Year 2 CAPER Homeless Needs response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

Sources of Funds

During FY 2011-12, the City of Harlingen continued to use CDBG funds to address the needs of homeless individuals and their families by supporting the operation of one homeless service provider. Specifically, the City of Harlingen funded Loaves and Fishes of the Rio Grande Valley, Inc. to support the salaries and benefits of the Men's Shelter Attendant(s).

The City also used its CDBG and HOME funds to assist in preventing homelessness by:

- ▶ Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled).
- ▶ Funding social service organizations that provide referral services to local residents; and
- ▶ Hosting the Cameron County Homeless Partnership, providing training space to Texas Homeless Network and HUD Training Consultants for homeless training; and
- ▶ Actively participated in the Balance of State Continuum of Care (CoC) application and planning process with grant oversight and review; and
- ▶ Working on rehabilitation and reconstruction of housing units throughout the City to provide safe, decent, and affordable rental housing for low-income individuals and families, especially victims of domestic violence.
- ▶ Funding of the Family Emergency Center for homeless prevention services such as rental assistance, utility assistance, and distribution of food bags.

At the National Level

The Point-in-Time (PIT) count conducted in January 2011 revealed that despite the bad economy, the number of people experiencing homelessness on a single night decreased by 1% from 643,067 in 2009 to 636,017 in 2011. The decrease is likely due to a significant investment of federal resources to prevent homelessness and quickly re-house people who did become homeless. There was a general decrease in most of the subpopulations examined: families, individuals in families, chronic, and individuals. The only increase was among those unsheltered.

The largest decrease was among homeless veterans, whose population declined by 11 percent. Chronic homelessness decreased by 3 percent from 110,911 in 2009 to

107,148 in 2011. The decrease is associated with an increase in the number of permanent supportive housing beds from 188,636 in 2007 to 266,968 in 2011, suggesting that permanent supportive housing ends chronic homelessness.

A majority of homeless people were counted in emergency shelters or transitional housing programs, but still nearly 40% were unsheltered, living on the streets, or in cars, abandoned buildings, or other places not intended for human habitation. The unsheltered population increased by 2% from 239,759 in 2009 to 243,701 in 2011. The number of individuals in homeless families decreased by 1 percent nationally, but increased by 20 percent or more in 11 states. While the homeless population decreased nationally, it increased in 2 states and the District of Columbia.

Demographics of Homelessness

For the general population, the odds of experiencing homelessness over a period of one year are approximately 1 in 194. However, those odds seem to vary by circumstance. For instance, the odds for persons with incomes at or below the federal poverty line are 1 in 29. According to *The 2009 Annual Homeless Assessment Report to Congress* (2009 AHAR), the group at greatest risk is poor veterans, who have 1 in 10 risk of experiencing homelessness over the course of a year.

People who live with friends or family due to economic need (those “doubled-up”) also have an elevated risk of experiencing homelessness. In fact, prior to their entrance into the homeless shelter system, the most common living situation for adults in families is living with friends or family (2010 AHAR). Using AHAR data and census reports on living situations, the risk of homelessness was calculated for people living doubled up. Over the course of a year, the odds of experiencing homelessness for a person living doubled up are estimated to be 1 in 12.

People discharged from prisons or jails are another group with an elevated risk of homelessness. Over 5% of the individuals who use the homeless shelter system identified prison, jail, or juvenile detention as their living situation prior to entering the shelter system. Combining data on previous living situations with annual data on release from prison and jail from the Department of Justice’s Bureau of Justice Statistics (BJS), risk of homelessness was calculated for people discharged from prison or jail. Over the course of a year, the odds of experiencing homelessness for a person discharged from prison or jail are estimated to be 1 in 13.

A third group at elevated risk is youth who age out of foster care. Combining data on previous living situations with emancipations from foster care data from the Department of Health and Human Services (HHS), risk of homelessness was calculated for youth who age out of foster care. Over the course of a year, the odds of experiencing homelessness for a youth emancipated from foster care are estimated to be 1 in 11.

Based upon these risk factors, it follows that when the number of people in any of these demographic categories increases, there is a risk that homelessness will increase (all other things being equal).

Although homelessness is often attributed to characteristics of individual homeless people, the root cause can largely be explained by economics: people who become

homeless have insufficient financial resources to obtain or maintain housing. This is especially the case for 83% of the homeless population who experience episodic, transitional, or temporary periods of homelessness.

An illustration of the economic challenges that people in poverty face in obtaining housing is the level of housing cost burden. Housing is considered affordable when it accounts for 30 percent or less of monthly household income. Nearly 1 in 4 of the 40 million renter households in the United States are severely housing cost burdened, meaning they spend 50 percent or more of their monthly income for housing. Households below the poverty line face the most severe cost burden and spend a considerably larger fraction of their incomes on rent. Analysis of data from the U.S. Census Bureau's 2010 American Community Survey (ACS) shows that 75 percent of households at or below the poverty line are severely housing cost burdened. When housing accounts for 50 percent or more of a household's resources, any unexpected financial crisis could jeopardize housing stability and lead to an increased risk of homelessness.

Lack of affordable and appropriate-sized housing is another principal cause of homelessness. Declining wages have simply put decent housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In fact, in order to afford the FMR for a two-bedroom apartment, a minimum wage earner in Harlingen must work 64 hours per week, 52 weeks per year (National Low Income Housing Coalition-Out of Reach Report 2012). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is absolutely critical. Since the City of Harlingen has very limited public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Property Maintenance Standards and is located in a more isolated area.

The average waiting lists for public housing units is 15 to 30 weeks. Excluding Capital Funds Program Modernization (CFP) Units (units undergoing repair/renovations), the Harlingen Housing Authority (HHA) reported a 3% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is nearly 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is roughly 4.2 miles away, making it difficult for homeless individuals and families to access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located about the same distance away. Bonita Park and Sunset Terrace are similarly situated and have vacancy rates of 2% and 0%, respectively. Los Vecinos, a 150-unit development with a 4% vacancy rate, is the most accessible development in terms of its proximity to employment opportunities, schools, and shopping centers, but it is still approximately 4 miles from the nearest hospital. While

the Section 8 Program might seem a viable option, the average wait time in Harlingen for a voucher is currently 6 to 12 months.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect their utilities within 3 days of move-in or disconnection notice. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. In 2011, the Loaves & Fishes helped 60 families avoid eviction from their apartment or home and helped 63 families avoid utility shutoff. They also prevented 84 individuals from having to decide between buying their prescription medication, paying rent/utility bills, or going hungry. In non-financial aid, the organization provided 104 families with food bags. It is clear that without additional housing assistance and utility subsidies, the number of homeless families with children would have risen.

Although, homelessness severely impacts the health and wellbeing of all family members, the long-term effects on children is particularly troubling. For some children, the damage starts well before they are even born. Statistics show that the majority of homeless parents are single women. Since homeless women lack of prenatal care, their children are at greater risk of death due to extreme environmental factors and lack of immunizations. For older children the damage starts when their families are broken up.

In some instances, families are separated as a result of shelter policies, which deny access to older boys and fathers. In other cases, the division is a result of placement into foster care system when their parents become homeless. Some parents leave their children in the care of relatives and friends in hopes of protecting them from the ordeal of homelessness.

Since homeless preschool children often receive fewer services, they are twice as likely to be in fair or even poor health than other children their age, experiencing higher rates of asthma, ear infections, stomachaches, and speech problems (Better Homes Fund, 1999). As children become older, they also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash. As a result, they experience more mental health problems, such as anxiety, depression, and withdrawal—illnesses that have potentially devastating consequences if not treated early.

At the Local Level

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within Cameron County presents a different picture than is normally depicted by the subject. Cameron County does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of "street" homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or "at-risk" conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

During the Point-in-Time count and survey on January 26, 2012, Harlingen service providers collected 89 surveys representing 179 people. Using the count data, the Texas Homeless Network estimated Harlingen's annualized homeless population to be at 315, with an estimated 60% of which actually fitting HUD's definition of homelessness. The remainder of the population either met the definition of homelessness used by school districts or were people at-risk of becoming homeless. Of those interviewed, approximately 39.7% said they spent the previous night in their own home or apartment, 29.4% said they had spent the previous night in a shelter, 13.2% said they had slept at a family or friend's home, 1.5% said they spent the night on the streets or abandoned building. The remaining 16% spent the night in transitional housing, a mental housing facility, substandard housing, hotel/motel, hospital, a corrections facility/jail or other place not meant for human habilitation. 60.9% of the respondents were male, 39.1% were female. For most (60%), this was their first episode of homelessness. 30% said they had 2-3 episodes of homelessness in the past three years. 11% indicated they had been continuously homeless for a year or more or had at least 4 episodes of homelessness in the past three years. When asked what caused them to become homeless, 33.3% interviewed said they became unemployed. 18.5% claimed a divorce or separation caused them to become homeless. 16.7% said they were unable to pay their rent and/or mortgage. These combined with the following circumstances contributed to their current living situation: domestic violence (11.1%), physical or mental disability (3.7%), incarceration (3.7%), eviction (1.9%) and moved to seek work (1.9%). The two leading causes for why they remain homeless were unemployment (42.9%) and inability to pay rent (25.0%).

Of those surveyed, 97.6% reported their race as being white. Nearly 88% were of Hispanic descent. 39.7% were single individuals. 13.7% were a couple without children. 36% of persons surveyed indicated they were head of households with children. Of those that indicated they were physically capable of working (67.2%),

54.3% indicated they had jobs, but only 34.3% were working full-time. 40% indicated they were unemployed. The average number of hours worked was 36 hours per week. The average monthly income for homeless individuals interviewed was \$698 per month. Besides working, other sources of income included unemployment benefits, retirement earnings, child support, social security, disability, and panhandling. 12.7% indicated they had some type of disability preventing them from working. Only 35.1% of the respondents had finished high school or had at least some college or technical training. 64.9% of the respondents reported they did not finish high school and 37.1% of all respondents indicated that they had less than an 8th grade education. Respondents indicated a need for the following supportive services: job training and placement (25.5%), clothing and/or food (22.7%), food stamps (10.9%), transportation assistance (9.1%), case management (8.2%), GED or educational training (7.3%), English as a second language (5.5%), budgeting class (3.6%), legal aid (2.7), child care (1.8%), and Veteran's benefits (.9%). There was also an increased need for health-related services such as medical care (60%), dental care (49.2%), mental health care (22.8%), and substance abuse treatment (10.3%).

These homeless figures do not take into account the great number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Texas Homeless Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

Chronic Homelessness

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Realizing the detrimental effects homelessness has on the health and wellbeing of its residents, the Cameron County Homeless Partnership continues to meet on a regular basis to update their strategic plan to prevent and eventually end chronic homelessness. Made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers, the Partnership continues work on creating a seamless flow of services to homeless individuals and families that will create a "sustainable form of livelihood" that can ensure permanent housing meant for human habitation.

The following strategies of the Cameron County Homeless Partnership provide the road map for implementing key strategies in the current year:

STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES

Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan

- Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes *(In search of funding)*

- Conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center became operational in 2008*)
- Begin working with developers to encourage and support their efforts to develop housing serving the homeless (*Ongoing*)

STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS

Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing

- Develop a plan and partnerships to improve case management capacity (*Ongoing*)
- Establish plan and partner list (*Ongoing*)
- Reach out to partners (*Ongoing*)

STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS

Work with hospitals, jails, prisons, foster care agencies and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.

- Develop a committee to plan and coordinate improved discharge policies and procedures (*Updated in 2012*)
- Review existing discharge plans and work to actuate them (*2012*)
- Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) (*Ongoing*)
- Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning (*Ongoing*)

STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS

Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services

- Develop a website that information about the CoC Planning Process (*To be completed by March 2013*)
- Develop flyers and posters that provide contact information on key outreach and prevention services partners (*2012*)

STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF HOMELESS CONDITIONS AND NEEDS

Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.

- Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes "putting a face on homelessness", information on "what's in it for me?" for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community) (*City of Harlingen Proclaimed the week of November 10-18th as National Hunger and Homeless Awareness Week*)
- Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. (*Implementation of HMIS completed amongst 5 BoS/Cameron County Participants in 2008*)
- Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can be helped to become self-sufficient (*To be updated in 2013*)
- Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group (*To be updated in 2013*)
- Begin presentations (*Ongoing*)

Strategy 6: DEVELOP INFORMATION SYSTEM ON HOMELESS

Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency

- Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum (*HMIS implemented amongst 30 Balance of State Participants in January 2008*)
- Assure that key providers in the region participate in the HMIS system
- Use HMIS data to update strategies for the CCHP
- Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually (*Last count completed January 26, 2012*)
- In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the CCHP based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS (*Completed in May 2007*)

STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES

*Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (*To be updated in 2013*).*

- Assure that key current projects and activities have sustainable budgets
- Increase the amount of funding for homeless and homeless prevention projects and activities
- Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving

- Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- Develop alliances and cooperative efforts with United Way
- Improve the capacity of the community to write successful grant proposals
- Assure that all new programs have a feasible sustainability plan built into their proposals

STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS

Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (Ongoing)

- Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- Maintain adequate funding for homeless prevention programs for at-risk persons

STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY

Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (Completed in 2006)

- Conduct a planning process to develop a 5-year plan to reduce homelessness
- Include a sub-plan to reduce chronic homelessness with an annual review
- Seek long-term funding to support Continuum of Care activities
- Assure the CCHP meets regularly throughout the year
- Assure the CCHP is representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.
- Develop committees to focus on priorities of the continuum
- Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), general administration support, and public service funds to homeless service providers.

Homelessness Prevention

In partnership with the City, the member organizations of the Cameron County Homeless Partnership will provide an array of prevention services, including:

- Case management (limited and short-term assessments and education, and home visits),
- Child abuse assistance (crisis intervention and immediate safety),
- Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
- Family violence assistance (crisis intervention and immediate safety),
- Information and referral (Info Line),
- Life skills classes (counseling center),
- Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

Discharge Coordination Policy

MISSION

This mission of this policy is to ensure commitment that all persons released from publicly funded institutions or systems of care are not released into homelessness.

The City of Harlingen will work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

HUD DEFINITION OF HOMELESS PERSON

The term "homeless" or "homeless individual or homeless person" includes:

1. an individual who lacks a fixed, regular, and adequate nighttime residence; and
2. an individual who has a primary nighttime residence that is
 - a. a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - b. an institution that provides a temporary residence for individuals intended to be institutionalized; or
 - c. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

HUD DEFINITION OF CHRONIC HOMELESSNESS

A "chronically homeless" person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, OR has had at least four episodes of homelessness in the past three years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling

condition limits an individual's ability to work or perform one or more activities of daily living.

CITY OF HARLINGEN'S ROLE

The City will effectively administer the HOME Investment Partnerships Program Grant. Under the HOME Program, the City will ensure that HOME funding be appropriated to agencies committed to transitional and permanent housing activities.

The City will encourage all federally funded agencies to actively participate in the Homeless Management Information System (HMIS) database so that discharged homeless persons can be easily tracked throughout the Continuum of Care process.

The City will work closely with the community's homeless coalition, the Cameron County Homeless Partnership to ensure that homeless issues are identified and addressed in the community.

The City will assist the local homeless coalition in monitoring McKinney-Vento Act grant applicants to ensure compliance with individual programs and activities.

The City will identify and partner with agencies in the community who provide transitional and permanent housing, emergency shelters, and social services for homeless persons to access.

The City will identify appropriate partners from state and other public institutions. State agencies include Department of Criminal Justice, Department of Health and Human Services, Department of Family & Protective Services, and the Department of Veteran Affairs. The City will also identify and collaborate with health care facilities in the community who work directly with homeless persons to ensure that discharge practices are in place and being enforced to prevent homelessness.

AGENCY ROLES

The City of Harlingen will encourage that agencies working in the community, who either receive federal funds from the City, especially those agencies who work directly with homeless persons, have an enforceable discharge policy to prevent homelessness.

Agencies funded through the Continuum of Care and Emergency Shelter Grants will be required to actively participate in the HMIS database to effectively track discharged homeless persons throughout the Continuum of Care process. Agencies not funded through the above federal grants will be encouraged to participate in the HMIS database.

Agencies will recognize that homeless persons face particular barriers to housing and access to resources, therefore the discharge planning process will begin as soon as possible after admission to agency or public facility.

Agency/Facility staff will conduct a social services needs assessment for homeless persons immediately following admission and again prior to discharge.

Agencies will develop a discharge plan for transition to the community with the participation and agreement of the individual. Barriers to appropriate discharge will be identified and addressed.

Agencies should make every effort to provide transitional or permanent housing to homeless individuals and social services should continue to be provided.

In no instance should a person be discharged from a state or public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made through careful discharge planning to work with the individual and area resources to seek adequate, transitional or permanent housing.

If "temporary" shelter placement is unavoidable, agencies must document the reason for the placement. Active case management should focus on locating a suitable housing alternative as well as ensuring that the individual continues to receive appropriate services.

If a homeless individual exercises the right to refuse treatment and or aid with placement, agencies should document refusal. Documentation should include case management efforts.

The Cameron County Homeless Partnership initially developed a uniform Client Intake/Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. There are currently six homeless services unfortunately; the Partnership is encountering problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities stated that releasing information on discharged clients was a violation of their privacy and they would not be able to participate in the Partnership's efforts to prevent these individuals from becoming homeless and requiring homeless assistance. However, the Partnership intends to revisit the possibility of gaining participation.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff

salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Program Year 2 CAPER Community Development response:

The activities undertaken during the reporting period address the objectives as set out in the Rio Grande Valley Entitlement Communities Consolidated Plan and Strategy (CPS). Every effort was made to complete projects that addressed the highest priority. The City realizes that the need is much greater than the funding provided and will continue to address the projects with the highest priority.

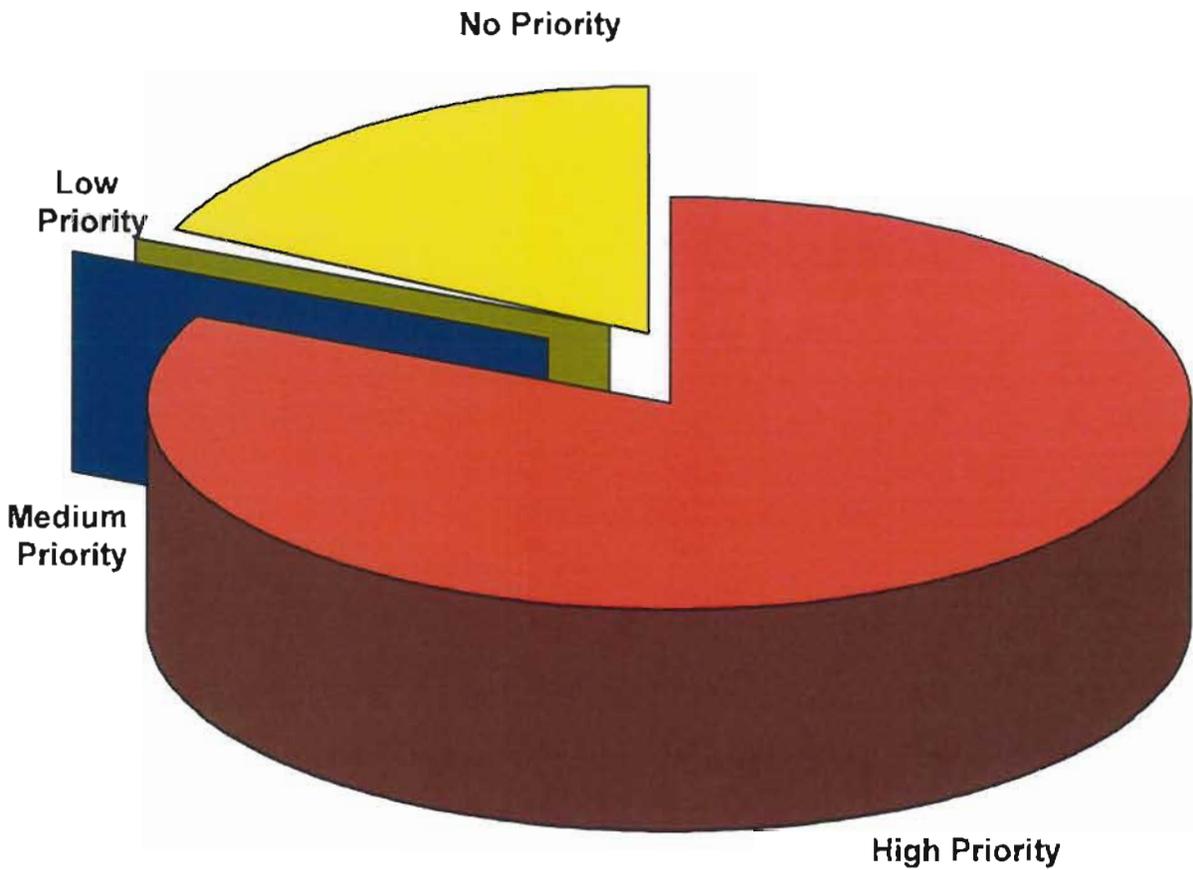
For detailed information on project accomplishments, including the number and types of households served and income of those served; please refer to the IDIS Report C04PR03.

During this reporting period, the City addressed activities of high priority. Additionally, 96.84% of funds expended benefited low to moderate-income persons. The percentage is not 100% because the clearance and demolition activity is not considered a low mod benefit.

Funding Priority Expenditure Listing for FY 2011-2012

	FY 36 (YR1) 2010-11	FY 37 (YR2) 2011-12	FY 38 (YR3) 2012-13
■ High- Affordable Housing	\$ 73,463.15	\$ 254,463.73	
■ High- Housing Rehabilitation/Related Expenses	\$ 212,019.30	\$ 244,140.34	
■ High- Acquisition of Property for Housing			
■ High- Drainage Improvements	\$ 69,111.62	\$ 612,673.22	
■ High- Street Improvements	\$ 196,987.17		
■ High- Sidewalk Improvements			
■ High- Parks, Recreational Facilities		\$ 16,093.68	
■ High- TANIP	\$ 10,299.21	\$ 18,668.09	
■ High- Public Services (General)	\$ 18,000.00		
■ High- Employment Training Services	\$ 8,000.00		
■ High- Homeless Programs	\$ 15,500.00	\$ 16,000.00	
■ High- Health Services	\$ 2,400.00		
■ High- Senior Services	\$ 22,700.00	\$ 20,000.00	
■ High- Abused and Neglected Children	\$ 26,597.24	\$ 33,693.33	
■ High- Housing Services (Counseling)			
■ High- Youth Services	\$ 44,402.76	\$ 47,806.67	
■ High- Clearance and Demolition	\$ 86,569.39	\$ 32,953.52	
■ Medium- Removal of Architectural Barriers			
■ Medium- Public Facilities / Others			
■ Medium- Neighborhood Facilities			
■ Medium- Parking Facilities			
■ Medium- Fire Stations/Equipment			
■ Medium- Public Facilities / Others			
■ Medium- Health Facilities			
■ Medium- Handicapped Services			
■ Medium- Senior Centers			
■ CDBG/HOME Administration	\$ 173,311.92	\$ 127,544.78	
Total Funding	\$ 958,361.76	\$ 1,424,037.36	

The pie chart represents the priority funding expenditures in FY 2011-12.



HOUSING ACTIVITIES

HOUSING REHABILITATION – The City’s Housing Rehabilitation Program has been in existence since 1982. Prior to the time period that the Lead-Based Paint Regulations went into effect, the City continuously rehabilitated, on average, twenty-eight (28) homes per year. However, during this reporting period, the City completed 10 new rehabilitation projects utilizing CDBG funds. The major reduction in assistance is primarily related to the lead-based paint regulations in addition to implementing the Windstorm requirements enforced by the Building Inspection Department. Since the City’s extension for lead based paint compliance expired, staff has revised their housing rehabilitation guidelines to include the costs associated with Lead-Based Paint Hazard Reduction for homes built prior to 1978. After initial inspection of the each home, a construction cost estimate is completed. If the estimated cost to rehabilitate the housing unit is anticipated to be below the program’s loan limits, the unit is evaluated for lead-based paint hazards (if built before 1978). A combination Lead-Based Paint Risk Assessment/Inspection is conducted by a state-certified Risk Assessor. All costs associated with the LBP Hazard Reduction activities are covered in the form of a grant. Our goal was to rehabilitate a total of 10-12 homes and however, due to additional funding sources made available during the year that had to be expended within a short period of time, concentration was on utilizing one time special funding instead of CDBG. A historic problem has been that since funding is limited, the homes deteriorate further while on our waiting list which is approximately 3 years. We then are unable to rehabilitate the home and have to reconstruct the home to avoid the “band-aid” approach. Two Hundred Forty-Four Thousand, One Hundred Forty Dollars and Thirty-Four Cents (\$240,854.44) was expensed for project related expenses, including the design, construction, administration, and preparation of specifications. An additional \$3,285.90 used to cover lead-hazard evaluation activities.

CDBG Input: \$244,140.34 (Treasury and Revolving Loan Funds)

Priority: HIGH

Objective: Decent Housing

Goal: 11 homes CDBG

Output: The rehabilitation of 10 owner occupied substandard homes with CDBG funds.

Outcome: Availability/Accessibility/Affordability -The quality of life for those residing within the 10 homes has been greatly enhanced due to the fact that the homes are no longer substandard and do not pose as a health or safety hazard to the occupants.

AFFORDABLE HOUSING CONSTRUCTION – The Harlingen Community Development Corporation (HCDC) assisted 1 household through their Homebuyer Program and 6 households with their Down Payment Assistance Program. Two homebuyer units are pending final settlement and an additional 6 units are under construction. The Cameron County Juvenile Justice Program has 1 housing unit under construction and plans to start another unit in early January 2013. Total spent for affordable housing and project related expenses using HOME funds totaled \$254,463.73 during this reporting year.

CDBG Input: \$0

Other Funding: \$ 254,463.73 in HOME Funds in addition to private financing

Priority: HIGH

Objective: Decent Housing

Goal: 7 Housing Units

Output: 7 Housing Units

Outcome: Affordability - The 7 families assisted and/or affordable housing units created with HOME Funds no longer reside with family members (overcrowded conditions) or rental property. Due to the funding provided these families now own their own home and their quality of life has increased.

Other funding – Harlingen Community Development Corporation leveraged HOME funds with Neighborhood Stabilization Program Funds, and Disaster Funding through Cameron County, Texas.

The City of Harlingen, along with the entire nation, is currently experiencing a housing crisis. As a result of the poor economy, many are not willing to purchase a home with the uncertainty of their employment. Many local lenders are not working with those that our programs target; the low to moderate income. As a result of the local housing and economic condition, Harlingen Community Development Corporation requested permission from their governing Board of Directors on November 17, 2011, to allow for in-house financing. A deal was in the works, but fell through. HCDC will continue seeking in-house financing options in 2012-2013.

In addition, HCDC will also offer lease purchase opportunities for future construction. In the event that a housing unit is constructed and a buyer has not been identified, they will execute a lease purchase contract. HCDC is confident that the families they lease to will be ready to purchase within 18 months, well within the 36 month limitation as per 92.254 (a)(ii)(A) (7) therefore, converting the unit to rental will not be necessary.

PUBLIC FACILITIES AND IMPROVEMENT

DRAINAGE IMPROVEMENTS – Once again, this activity was identified as the single highest “estimated dollars needed to address” activity in the City’s Consolidated Plan and Strategy approved by the City of Harlingen. The total estimated funding necessary to improve the most inadequate drainage facilities is \$6,000,000.00. A total of **\$612,673.22** was expensed during this reporting period on two projects. The Northwest Area Drainage project that has been funded in phases through CDBG funds is now being funded in its’ entirety through the State of Texas through Hurricane Dolly disaster funding. The Buchanan, Hays and M Street drainage project is also underway and will be partially funded through the State.

NORTHWEST AREA DRAINAGE

CDBG Input: \$2,799.25

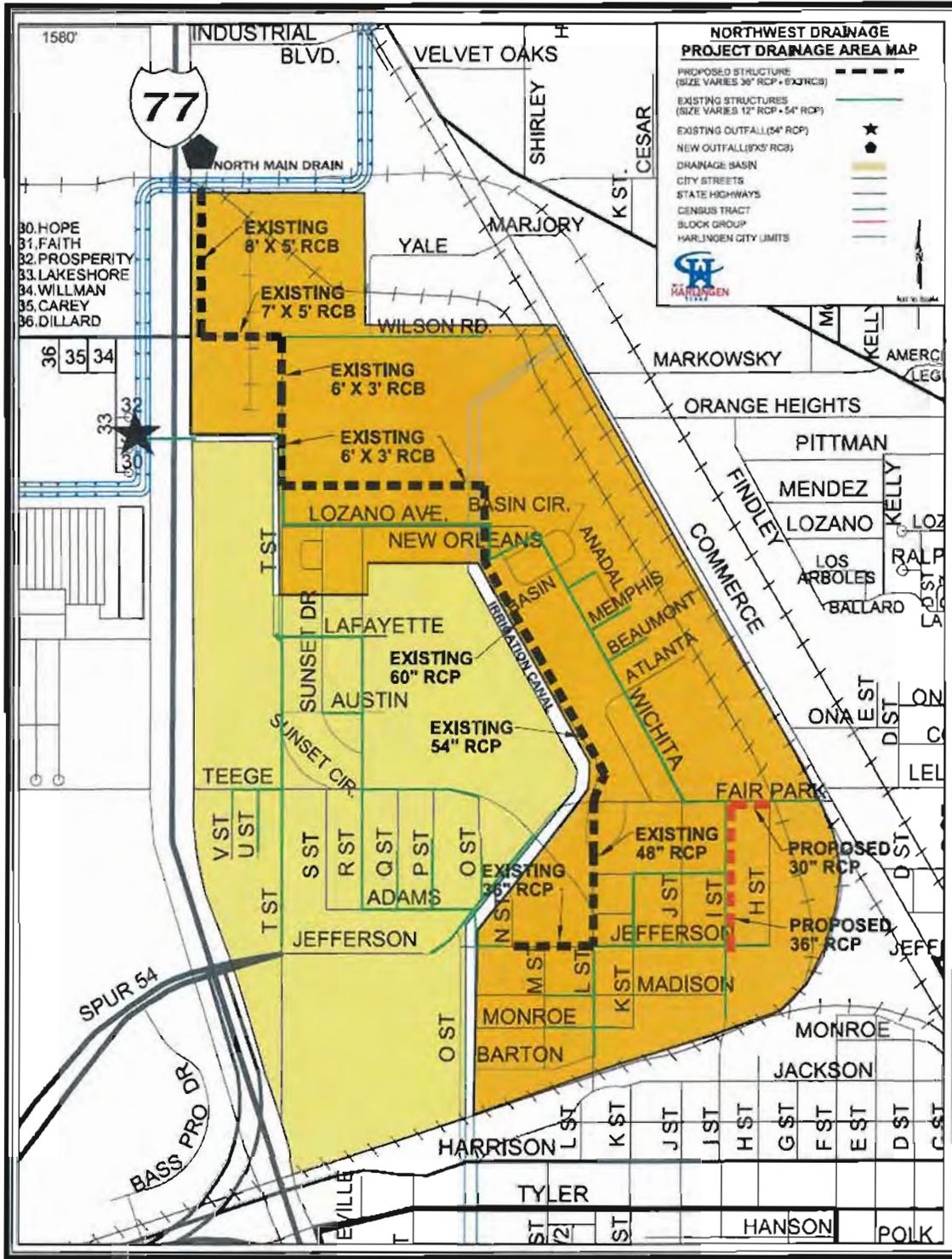
Other Funding/Sources: \$477,642.61 in Disaster Funding; In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.

Priority: HIGH

Objective: Suitable Living Environment

Output: 1 Public Facilities - 2,985 low to moderate-income residents (NW Area)

Outcome: Availability/Accessibility - Construction of the drainage project will alleviate drainage problems in the lower income neighborhoods thereby reducing the health issues associated with standing water along with the added burden of damage to homes and vehicles and increase emergency vehicle access.



BUCHANAN-HAYS-M STREETS DRAINAGE

CDBG Input: \$609,873.97

Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.

Priority: HIGH

Objective: Suitable Living Environment

Output: 1 Public Facilities – 3,146 low to moderate-income residents – 74% low mod

Outcome: Availability/Accessibility - Construction of the drainage project will alleviate drainage problems in the lower income neighborhoods thereby reducing the health issues associated with standing water along with the added burden of damage to homes and vehicles and increase emergency vehicle access.



PARK IMPROVEMENTS – Through the CDBG funding, a total of **\$16,093.68** was received and expended for costs associated with the installation of additional lighting at Rangerville Road Park. The project consisted of overlay of residential streets with 1½ inch of hot asphalt mix overlay and striping as necessary (5,060 linear feet).

CDBG Input: \$16,093.68

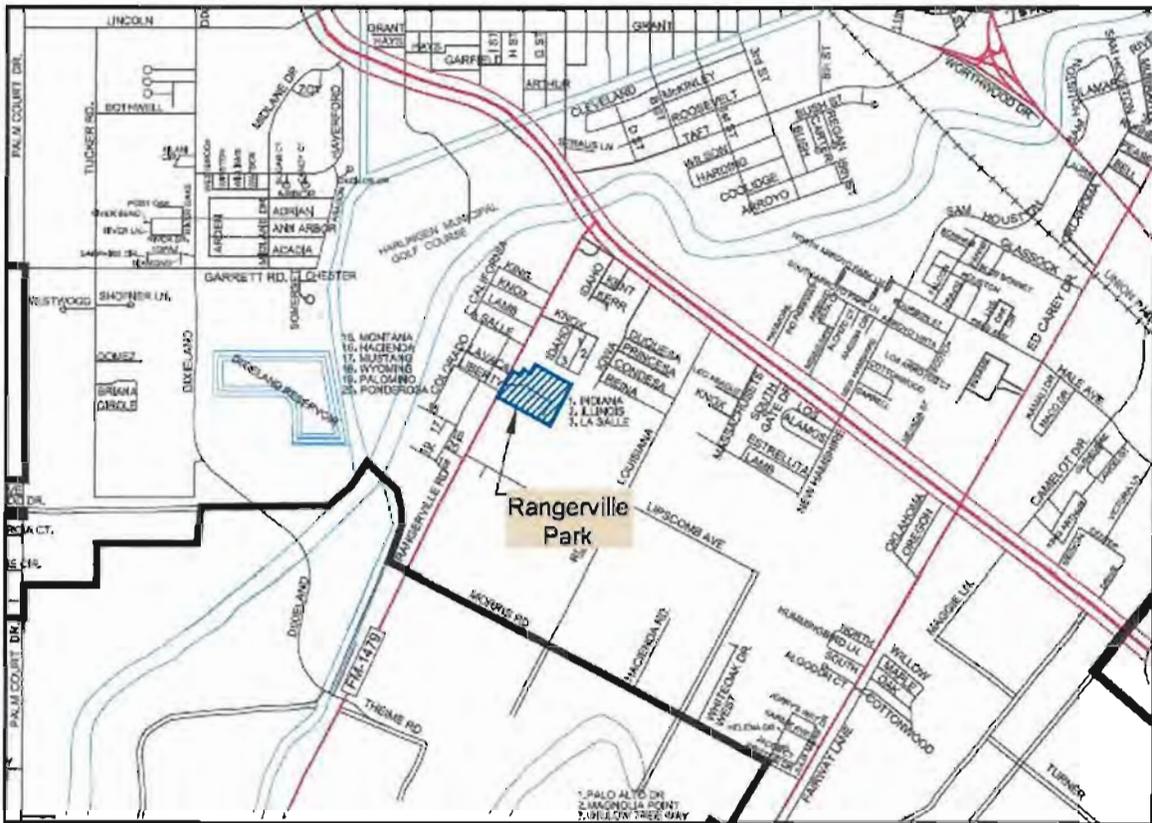
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Parks and Recreation Department for the City of Harlingen.

Output: 2,491 low to moderate-income residents

Priority: HIGH

Objective: Suitable Living Environment

Outcome: Availability/Accessibility – The additional lighting allows area residents to safely utilize the playground, three soccer/athletic fields, gazebo, restroom facilities and barbeque pits as well as the ¾ mile jogging/walking trail during the evening hours.



TARGET AREA NEIGHBORHOOD IMPROVEMENT PROGRAM (TANIP) –

Through the CDBG funding, a total of **\$18,668.09** was expended for costs associated with projects within the TANIP which is defined as being all of Census Tract 110. During this year, funds were used to construct sidewalks on Lincoln Avenue from H to M Street.

CDBG Input: \$18,668.09

Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.

Output: 3,802 persons of which 70.5% are low to moderate-income residents

Priority: HIGH

Objective: Suitable Living Environment

Outcome: Availability/Accessibility - Undertaking public improvements assist in a targeted approach to upgrade the City's infrastructure an area at a time.

In addition to CDBG funding for direct benefit under this activity, the following are additional accomplishments within the TANIP through partnerships, other CDBG activities, and in kind contributions.

ACCUMULATIVE ACCOMPLISHMENTS:

HOUSING

GOAL: Renovation-Replacement of owner occupied housing.

ACCOMPLISHMENTS:

Roof repairs for 10 homeowners
One Home Reconstructed

Housing Rehabilitation of 2 homes
Lead-based Paint testing of 2 homes

HCDC has purchased two lots and funding has been allocated in the next program year to the Juvenile Justice program to construct two homes to be placed on the lots and to be purchased by income eligible homebuyers.

CODE ENFORCEMENT

GOAL: Demolition of unsafe abandoned structures.

ACCOMPLISHMENTS:

As a result of the Code Enforcement Staff 66 structures were voluntarily demolished; the City demolished 8 unsafe structures; and owners repaired 13 structures. Another 47 vacant structures known for criminal activity were demolished by the Texas National Guard in which CDBG funds were used to pay for a portion of the costs of the debris transportation and dumping fees.

The Code Enforcement Staff has held numerous neighborhood clean-ups in the area.

DRAINAGE

GOAL: Installation and improvement of storm water drainage.

ACCOMPLISHMENTS: Phases I and II of the Buchanan-Hays-M Streets Drainage Improvements Project has been completed. The City Engineer has drawn the plans for Phase III, which should be out for bid in January 2013. Cost for this phase is anticipated to be over \$500,000.00. Total project cost of approximately \$1.8 million.

PUBLIC SAFETY

GOAL: Placing reflective markers in streets to identify fire hydrant locations to protect lives and property.

ACCOMPLISHMENT: City Crews placed 10 markers along J Street – markers were removed by citizens – screws and bolts have been purchased to affix markers to the pavement to prevent removal = \$1,655.60

GOAL: Installing more street lights along streets and alleys to reduce crime.

ACCOMPLISHMENT: 28 alley lights and 6 street lights were installed after completion of the environmental documents. Partnership with AEP significantly reduced cost = \$8,643.61.

During this reporting year, **\$647,434.99** was expended for Public Facility and Improvement Projects.

PUBLIC SERVICES

PUBLIC SERVICES – As our CPS indicated there are a great variety of social service agencies that solicit funding from the CDBG program. The number of solicitations for funding far exceeded the 15% that may be allocated to public service activities. Due to the high number of proposals received on an annual basis, the City has continuously funded those agencies that provide the largest impact. Those public service agencies include those that provide assistance to our youth, our elderly, and our homeless/at-risk homeless populations. Among the high priority public services funded this year, a total of **\$117,500.00** of our CDBG entitlement grant was expended for the following:

Boy's and Girl's Club

CDBG Input: \$47,806.67

Priority: HIGH

Objective: Suitable Living Environment

Output: 760 Youth benefited from funding this organization this year

Outcome: Availability/Accessibility - Children residing within the low income housing developments where the Boy's and Girl's Clubs are located are provided with an alternative to being on the streets. Computers are provided to enhance their learning, recreational activities for their social and physical benefit, and educational programs.

The Boy's and Girl's Club of Harlingen provided 760 low and moderate income youth with an alternative to being on the streets. Educational recreational activities were provided to improve their social, emotional, physical, intellectual and ethical development. The mission of the Club is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens. Additional funds in the amount of \$3,306.67 were reallocated to the Boys and Girls Club of Harlingen from a slow moving public service activity.

Loaves and Fishes of the Rio Grande Valley, Inc.

CDBG Input: \$16,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing housing at the Homeless Shelter for 503.

Outcome: Availability/Accessibility - Funding assists this organization in obtaining not only food and shelter for the homeless, but also in providing job skills necessary to become self-sufficient and productive in the community.

Loaves & Fishes provided emergency shelter to homeless individuals. The 112 bed operation has two primary sleeping facilities, which offer separate living accommodations for men and women. The organization also provides homeless individuals the supportive services they need to re-establish themselves within the community.

CASA

CDBG Input: \$29,500

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 84 abused or neglected children.

Outcome: Availability/Accessibility – Interaction by this organization enables children that have been maltreated to overcome their trauma and reduces the possibility of school failure, joblessness, welfare dependency, criminality and mental illness and reduces the amount of time spent in foster care.

CASA volunteers provided advocacy to neglected and abused children. CASA has recruited and trained 14 volunteers who were appointed by the Child Protective Court to safeguard the best interest of children in foster care and ensure they are placed in a safe, permanent home as quickly as possible.

Senior Companion Program

CDBG Input: \$20,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing companionship to 57 homebound seniors.

Outcome: Availability/Accessibility – Seniors were provided with assistance in daily living activities such as light housekeeping and meal preparation.

Senior Companion Services provided companionship and daily living assistance to home bound seniors. The Companions providing the service are also seniors.

Maggie's House

CDBG Input: \$4,193.33

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 24 abused or neglected children.

Outcome: Availability/Accessibility – The Cameron County District Attorneys Office has seen the benefit of this organization through a reduction in the trauma experienced by abused children; more offenders are held accountable for their actions; more non-offending parents are empowered to protect their children; and gained a better understanding of and respect for professional roles.

Maggie's House provided therapy to child victims of physical and sexual abuse and their non offending family members. Counseling services include extended assessments, play therapy, short-term and long-term therapy. During the program year, they conducted a total of 456 investigative interviews, working with multi-disciplinary team of law enforcement officials, social service agencies, prosecutors, mental health and medical professionals to protect the victims; to expedite the processing of each case; and to provide optimal case management services.

SUMMARY OF SOCIAL SERVICES

Recipients of limited clientele services provided documentation of income and family size or are classified as presumed low/mod as defined by the Department of Housing and Urban Development. No determination of nature and location or assumption of more than 51% low/mod was made for any of the actives undertaken.

A total of 1,457 low to moderate income persons were served through 5 social service agencies. A total of \$117,500.00 in CDBG funds was expended.

CLEARANCE AND DEMOLITION – A total of \$32,953.52 was expended for the costs for property title searches for identified unsafe structures.

CDBG Input: \$32,953.52

Other Funding: In-kind labor, staff, equipment, expertise by the Code Enforcement Department for the City of Harlingen and the National Guard.

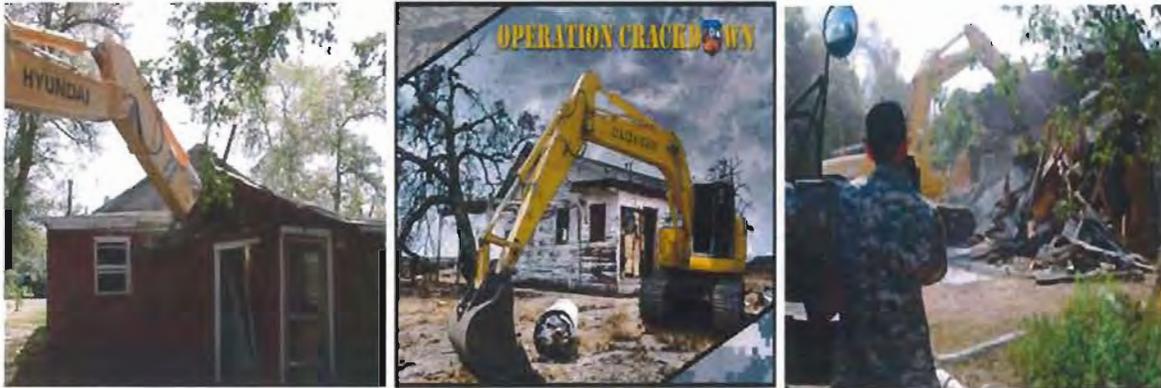
Priority: HIGH

Objective: Suitable Living Environment

Output: The removal of unsafe structures by the City of Harlingen

Outcome: Availability/Accessibility - Funding provided to the project is also directly responsible for encouraging property owners to voluntarily demolish and/or remodel other hazardous structures city wide to meet the City's current building codes using their own resources. Removal of the structures eliminates health and safety hazards for the citizens of Harlingen.

No structures were demolished utilizing CDBG funds. Actions by the Code Enforcement Department also resulted in 22 structures being repaired and 48 demolished voluntarily. Another 24 structures were removed by the National Guard and CDBG funds were used to cover the cost of transportation and proper disposal of demolition debris.



The City did not address any *low* priorities during this reporting period. There were no changes in program objectives during this reporting year.

Assessment of Efforts in Carrying Out Planned Actions

The City of Harlingen pursued all resources indicated in the One Year Action Plan. All programs carried out by the Community Development Department are administered in a fair and impartial manner, code of ethics and adopted policies are strictly adhered to ensure all persons and/or organizations are treated in the same manner. Implementation of the One Year Action Plan was not hindered by action or willful inaction.

During this reporting year, all funds were used for the proposed national objectives as identified in the One Year Action Plan.

Anti-displacement and Relocation Plan

The City complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24. The City is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs. Currently, all owner-occupants voluntarily apply for rehabilitation/reconstruction assistance on their property.

CDBG funds were not used for economic development activities undertaken where jobs were made available but not taken by low or moderate-income persons during this reporting period. Economic Development activities are funded through funding derived from the ½ cent sales tax collected.

Any activity that is funded through the City's CDBG program is required to provide income and family size on anyone receiving direct assistance. Utilizing the IDIS system, we are able to track and report that 87.83% of those benefiting from activities funded are low to moderate income.

Program income received

A total of \$54,327.76 in Revolving Loan Funds generated by the Housing Rehabilitation/Reconstruction Loan Program and Clearance and Demolition programs funded by CDBG were received during this reporting year. Of the funds received, \$34,109.56 was expended on housing rehabilitation as well as clearance and demolition activities set up in IDIS.

A total of \$2,097.51 was generated through the HOME Housing Rehabilitation and Reconstruction Loan Program; \$1.40 of this amount is the interest earned at the bank. An additional amount of \$1,340.79 was recaptured due to unmet affordability periods. All funds received were expended on down payment assistance to eligible activities set up in IDIS.

We are happy to report that we do not have any expenditures that have been disallowed.

The following tables list the total number of outstanding loans that are deferred or forgivable, and the principal balance owed as of the end of September 2012.

Housing Rehabilitation/Reconstruction Revolving Loan Funds - CDBG						
ACCOUNT NAME	Balance Due as of 10/1/2011	LESS Principal Payments Made Thru 9/30/12	Ending Balance	Date of Last Payment	# of Days Since Last Payment	Loan Status
ALARCON	8,952.00	1,680.00	7,272.00	09/05/12	25	CURRENT
CADENA	13,083.24	1,597.29	11,485.95	09/21/12	9	CURRENT
CANTU	11,319.71	0.00	0.00	08/09/02	WRITE-OFF	DELINQUENT
CHACON	17,396.59	1,098.39	16,298.20	09/03/12	27	CURRENT
CHARLES	690.24	0.00	0.00	10/19/05	WRITE-OFF	DELINQUENT
FLORES	15,755.86	1,255.43	14,500.43	09/30/12	0	CURRENT
GARCIA	4,464.33	2,066.59	2,397.74	09/30/12	0	CURRENT
GUERRERO	4,088.55	859.59	3,228.96	09/30/12	0	CURRENT
HERNANDEZ	3,996.25	617.50	3,378.75	03/13/12	201	DELINQUENT
JUAREZ	20,608.05	0.00	20,608.05	03/05/07	2036	IN FORECLOSURE
LEAL	6,482.08	0.00	6,482.08	09/20/12	10	CURRENT
LOZANO	2,961.58	1,148.16	1,813.42	09/04/12	26	CURRENT
MALDONADO	12,746.02	1,560.96	11,185.06	09/11/12	19	CURRENT
OCHOA	11,306.91	1,615.35	9,691.56	08/07/12	9/30/2012	CURRENT
PEREZ	420.00	420.00	0.00	04/23/12	PAID IN FULL	PAID IN FULL
RODRIGUEZ	3,888.44	1,552.26	2,336.18	09/25/12	5	CURRENT
SALDANA	10,174.50	0.00	0.00	01/04/00	WRITE-OFF	DELINQUENT
TRISTAN	3,308.20	990.86	2,317.34	09/30/12	0	CURRENT
MONTELONGO	19,958.64	1,816.36	18,142.28	09/05/12	25	CURRENT
GUTIERREZ	19,958.20	1,234.42	18,723.78	09/30/12	0	CURRENT
TREVINO	7,174.64	850.32	6,324.22	02/16/10	957	DELINQUENT
CORTEZ	20,596.28	1,605.60	18,990.68	09/29/12	1	CURRENT
CARRANZA	(115.06)	1,072.82	20,832.12	09/24/12	6	PREPAID
TORREZ	0.00	199.44	797.56	09/01/12	29	CURRENT
CRUZ	0.00	71.08	994.92	09/27/12	3	CURRENT
TOTAL	219,215.15	23,312.42	197,801.28			

Housing Reconstruction Program - Revolving Loan Funds - CDBG						
ACCOUNT NAME	Balance Due as of 10/1/2011	LESS Principal Payments Made Thru 9/30/12	Ending Balance	Date of Last Payment	# of Days Since Last Payment	Loan Status
MEDINA	43,256.81	2,172.90	41,083.91	09/05/12	25	CURRENT
MARIN	3,540.13	2,730.21	809.92	09/11/12	19	CURRENT
GONZALES	2,956.46	1,621.55	1,334.91	09/19/12	11	CURRENT
LOPEZ, P.	28,864.00	1,752.00	27,112.00	09/04/12	26	CURRENT
REYNA	40,625.42	1,450.40	39,175.02	08/31/12	30	CURRENT
MERCADO	44,900.90	1,948.81	42,952.09	09/05/12	25	CURRENT
LOPEZ, M.	45,656.92	1,210.73	44,446.19	09/05/12	25	CURRENT
FLORES	35,073.31	7,879.01	27,194.30	09/01/12	29	CURRENT
CABRERA	36,888.62	1,708.21	35,180.41	09/30/12	0	CURRENT
CEPEDA/DE	57,392.00	1,659.20	55,732.80	09/01/12	29	CURRENT
TOTAL	339,154.57	24,133.02	315,021.55			

Harlingen Down Payment Assistance Program – HOME				
Homebuyer	Date of Loan	Beg. Bal. 10/1/2011	TOTAL FORGIVEN	BALANCE AS OF 9/30/12
Reyna	08-Nov-06	\$ 1,000.00	(1,000.00)	0.00
Ramos	09-Feb-07	\$ 1,000.00	(1,000.00)	0.00
Escareno	05-Apr-07	\$ 1,000.00	(1,000.00)	0.00
Morin	15-May-07	\$ 1,000.00	(1,000.00)	0.00
Rojas	25-Jul-07	\$ 1,000.00	(1,000.00)	0.00
Garcia/Martinez	13-Aug-07	\$ 1,000.00	(1,000.00)	0.00
Kilpatrick	31-Aug-07	\$ 1,000.00	(1,000.00)	0.00
Flores/DeLeon	11-Oct-07	\$ 2,000.00	(1,000.00)	1,000.00
Fernandez/Reyes	30-Oct-07	\$ 2,000.00	(1,000.00)	1,000.00
Rivera	05-Nov-07	\$ 2,000.00	(1,000.00)	1,000.00
Rodriguez	28-Dec-07	\$ 2,000.00	(1,000.00)	1,000.00
Lopez/Charles	10-Jan-08	\$ 2,000.00	(1,000.00)	1,000.00
Garza	14-Mar-08	\$ 2,000.00	(1,000.00)	1,000.00
Trevino	18-Apr-08	\$ 2,000.00	(1,000.00)	1,000.00
Rios	24-Apr-08	\$ 2,000.00	(1,000.00)	1,000.00
Garcia/Garza	02-May-08	\$ 2,000.00	(1,000.00)	1,000.00
Arellano	25-Sep-08	\$ 4,800.00	(2,400.00)	2,400.00
Reyes/Diaz	07-Nov-08	\$ 4,800.00	(1,600.00)	3,200.00
Hererra	24-Nov-08	\$ 8,700.00	(2,900.00)	5,800.00
Sosa	09-Jan-09	\$ 8,700.00	(2,900.00)	5,800.00
Lopez/Rubio	26-Mar-09	\$ 8,700.00	(2,900.00)	5,800.00
Rocha	13-Apr-09	\$ 4,800.00	(1,600.00)	3,200.00
Garza, V.	14-May-09	\$ 4,800.00	(1,600.00)	3,200.00
Franco	18-May-09	\$ 8,700.00	(2,900.00)	5,800.00
Ramirez	26-May-09	\$ 8,700.00	(2,900.00)	5,800.00
Resendez	11-Jun-09	\$ 7,200.00	(2,400.00)	4,800.00
Calderas	30-Jun-09	\$ 7,200.00	(2,400.00)	4,800.00
Zepeda/Rodriguez	29-Oct-09	\$ 6,400.00	(1,600.00)	4,800.00
Adame	08-Jan-10	\$ 9,600.00	(2,400.00)	7,200.00
TOTAL		\$118,100.00	(46,500.00)	71,600.00

Delinquent and default loans are being handled by the agent procured by the City to collect unpaid liens, taxes, and assessments. Any funds collected will be deposited to be used for additional eligible housing activities. In many cases, the accounts show "delinquent" due to missed payments and slow payments.

The City of Harlingen has not entered into any lump sum agreements as of this date.

The Housing Rehabilitation table below is derived from IDIS Reports PR08/PR10. It provides cumulative information for each rehabilitation activity undertaken during this reporting period.

Pgm Yr	IDIS Act	Activity Name	Status	Mbx Cd	Initial Funding	Funded Amount	Drawn Amount	Date of Last Draw
Housing Rehabilitation Activities Completed								
2010	726	1621 W. Adams	COM	14A	27-Jul-10	17,051.24	17,051.24	8-Nov-11
2009	728	105 W. Taylor	COM	14A	27-Jul-10	24,517.24	24,517.24	13-Dec-11
2009	729	410 Ona	COM	14A	27-Jul-10	58,316.75	58,316.75	15-Dec-11
2010	762	1313 W Monroe	COM	14A	24-Nov-10	21,010.99	21,010.99	13-Dec-11
2010	765	606 E. Filmore	COM	14A	30-Nov-10	18,707.50	18,707.50	3-Apr-12
2010	771	910 E. Jackson	COM	14A	28-Jun-11	21,974.66	21,974.66	7-Aug-12
2010	772	414 E. Buchanan	COM	14A	28-Jun-11	19,282.31	19,282.31	14-Mar-12
2011	788	710 North "C"	COM	14A	20-Dec-11	21,925.65	21,925.65	22-Oct-12
2011	789	913 North R	COM	14A	20-Dec-11	26,736.40	26,736.40	22-Oct-12
2011	790	1518 N. Ball	COM	14A	20-Dec-11	23,163.40	23,163.40	25-Sep-12
Housing Rehabilitation Activities Underway								
2011	787	117 W. Filmore	OPEN	14A	20-Dec-11	24,511.40	22,566.20	5-Sep-12
2010	791	526 N. "Q"	OPEN	14A	20-Dec-11	917.15	917.15	3-Jan-12
2011	792	110 N. 27th	OPEN	14A	20-Dec-11	2,567.15	2,567.15	14-Sep-12
2010	794	114 W. Washington	OPEN	14A	3-Apr-12	2,576.00	2,576.00	14-Aug-12
2010	795	505 W. Cora	OPEN	14A	3-Apr-12	2,576.00	2,576.00	14-Aug-12
2010	796	421 W. Roosevelt	OPEN	14A	3-Apr-12	2,576.00	2,576.00	14-Aug-12
2011	800	610N. "A"	OPEN	14A	27-Aug-12	2,368.75	2,368.75	5-Sep-12

The City of Harlingen does not have a current Neighborhood Revitalization Strategy underway. However, unexpended funds from prior years will be reprogrammed to the Target Area Neighborhood Investment Program.

Antipoverty Strategy

Program Year 2 CAPER Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low-income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more piece of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low-income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to

worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, and the Harlingen Community Development Corporation, playing significant roles.

The changing and expanding local economy has led to a growth in the number of low- as well as high-paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen continues to support the efforts undertaken by Workforce Solutions, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

- ▶ Provide support services, as required, to lower barriers for job training and permanent employment,
- ▶ Provide programs for literacy and life skills training,
- ▶ Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

These activities are being accomplished with CDBG funding through Loaves and Fishes of the Rio Grande Valley, Inc. (Job Shop) and the Family Crisis Center. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of activities, including improving the City's infrastructure (roads and drainage) and rehabilitating/reconstructing owner-occupied housing for low-income elderly and/or disabled households. During FY 2011-12, the City continued to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation activities. The City's zero to 3% interest loan and deferred loan programs allowed low and moderate-income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership.

HOME funds received by Harlingen were used in conjunction with CDBG funding (program income) to develop new affordable housing opportunities. The HOME program continued to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program. However, realizing that not every one is able to live in owner-occupied single-family housing, HCDC and the City evaluated and discussed other affordable housing opportunities for low and moderate-income households, including transitional housing.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Program Year 2 CAPER Non-homeless Special Needs response:

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These included the following:

- ▶ Elderly and frail elderly,
- ▶ People with severe mental illnesses,
- ▶ People with disabilities (mental, physical, and developmental),
- ▶ People with alcohol or other drug addictions,
- ▶ People with HIV/AIDS and/or other related diseases,
- ▶ Public housing residents and families on waiting lists, and
- ▶ Youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following populations were identified as the City of Harlingen's highest priorities for non-homeless special needs housing and supportive service assistance:

Elderly and Frail Elderly

The City of Harlingen continued to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2011-12, the City of Harlingen provided CDBG funding to the Housing Rehabilitation/Reconstruction Loan Program.

- ▶ The Housing Rehabilitation/Reconstruction Loan Program provided loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.
- ▶ Amigos del Valle provides daily home delivered meals to seniors at their respective homes through the Cesar Menchaca Senior Center. These meals were provided each week, Monday through Friday, for a total of 229 service days during the fiscal year (via General Fund).
- ▶ The Senior Community Outreach Services provided companionship and daily living assistance to homebound elderly residents. The Companions providing the service are also seniors.

Additionally, services for this population were provided by the Area Agency on Aging. AAA provides supportive services to residents ages 60 and over.

Severe Mental Illness

For FY 2011-12, no specific programs were funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

Developmentally Disabled/Physically Disabled

The City of Harlingen provided CDBG/HOME funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2011-12, the City supported the Housing Rehabilitation Loan Program, which assisted disabled and/or elderly heads of households.

- ▶ The Housing Rehabilitation Deferred Loan Program provided deferred loans to qualified disabled head of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for disabled applicants.
- ▶ The Senior Community Outreach Services provided companionship and daily living assistance to home bound elderly residents.

In addition, services for this population were provided by Valley Association for Independent Living (VAIL). VAIL provides supportive services to disabled (both developmental and physical) people and their families along with Easter Seals.

Substance Abusers

For FY 2011-12, no specific programs were funded to assist people with alcohol and other drug addictions. Loaves & Fishes, Palmer Drug Abuse, the Rio Grande Valley Council on Alcohol and Drug Abuse, and Valley Aids Council.

People with HIV/AIDS

For FY 2011-12, no specific programs were funded to assist people with HIV/AIDS and/or other related diseases. The Valley AIDS Council continued to provide services for people living with HIV/AIDS or other related illnesses.

Public Housing Residents and Families on Waiting Lists

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds were provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on

waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC used HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

Youth

As stated in the RGVECs' CPS, the City of Harlingen identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason the City of Harlingen committed to funding the Boy's And Girl's Club, Cameron County Children's Advocacy Centers (Maggie's House), and CASA, to provide essential services for low and moderate income youth.

- ▶ CDBG funding to the Boy's and Girl's Club supported the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low-income neighborhoods adjacent to public housing authority sites or within public housing properties. This project provided recreational and educational activities for approximately 760 at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.
- ▶ Maggie's House provided counseling services to 24 abused and/or neglected children.
- ▶ CASA provided volunteer court appointed advocates to 84 abused and/or neglected children.

Federal, State and Local Public and Private Sector Resources Available

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funded a variety of housing and community development activities, including housing rehabilitation, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funded

a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies received Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households.

In addition, several service providers received Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households. This year, one family receiving down payment assistance through our department partnered this with the Mortgage Credit Certificate program sponsored by TDHCA.

The City of Harlingen applied for and received \$1,141,689.00 in Neighborhood Stabilization Program funding through the Texas Department of Housing and Community Affairs. Funding is being used to purchase foreclosed homes, rehabilitate them if necessary, provide homebuyer assistance and for the demolition of unsafe structures.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the Texas Department of Rural Affairs in the amount of over \$2.3 million dollars which will enable the Northwest Area Drainage project to be completed in its entirety.

Local government funds covered basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding included local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen continued to encourage and support nonprofit organizations in securing additional funds and providing technical assistance and guidance.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

Program Year 2 CAPER Specific HOPWA Objectives response:

This section is not applicable to the City of Harlingen since Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

OTHER NARRATIVE

Program Year 2 CAPER Other Narrative response:

The City of Harlingen in coordination with the Rio Grande Valley Entitlement Communities began using the Consolidated Plan Management Program Tool during the 2011-12 program year. Project worksheets, associated with activities funding during this program year are attached and include activities which were either completed or underway at the close of the reporting period. Projects which were set up in previous program years but drew funds during this reporting period are not included.

The following chart illustrates the CDBG entitlement grants provided to the City of Harlingen during the years of 2002-11 as shown on the HUD Grants and Program Income from IDIS Report C04PR01.

COMMUNITY DEVELOPMENT FUNDING

	CDBG Funds	HOME Funds
FY 2002-2003	\$1,350,000.00	\$445,000.00
FY 2003-2004	\$1,175,000.00	\$427,655.00
FY 2004-2005	\$1,149,000.00	\$424,177.00
FY 2005-2006	\$1,089,929.00	\$405,965.00
FY 2006-2007	\$980,704.00	\$381,572.00
FY 2007-2008	\$978,848.00	\$378,927.00
FY 2008-2009	\$946,817.00	\$367,421.00
FY 2008-2009		
CDBG-R	\$257,148.00	
FY 2009-2010	\$956,980.00	\$408,376.00
FY 2010-2011	\$1,035,538.00	\$406,692.00
FY 2011-2012	\$864,079.00	\$358,797.00
FY 2012-2013	\$807,310.00	\$250,119.00

The following tables, charts and graphs provide a summary of CDBG and HOME funds expended and the remaining funds available to be expended and reported in future CAPER's.

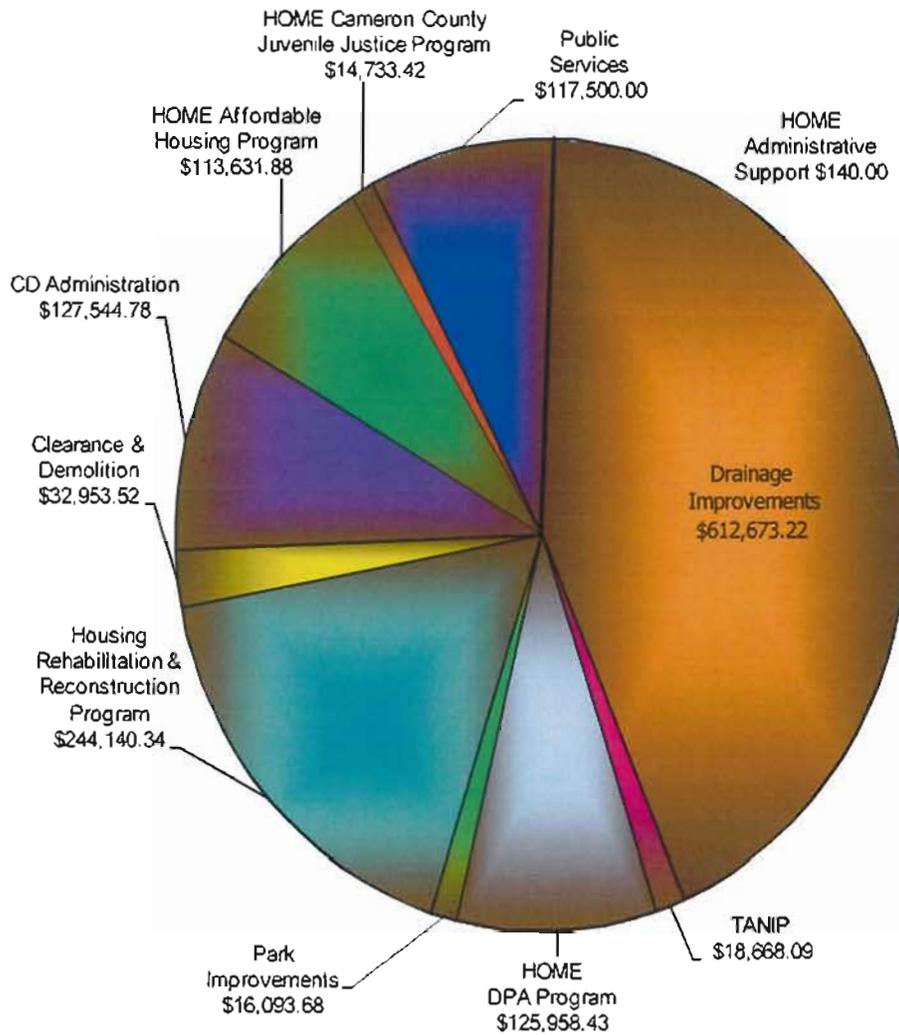
CDBG expenditures during this reporting period – October 1, 2011 through September 30, 2012 – totaled \$1,169,573.63 as shown below and shown in IDIS reports PR26 (line 15 of Part II) and PR23.

**CDBG PROGRAM EXPENDITURES
OCTOBER 1, 2011 - SEPTEMBER 30, 2012**

Drainage Improvements	\$612,673.22
Park Improvements	\$16,093.68
Housing Rehabilitation*	\$244,140.34
TANIP	\$18,668.09
Clearance & Demolition	\$32,953.52
Public Services	\$117,500.00
CD Administration	\$127,544.78
TOTAL CDBG EXPENDED	\$1,169,573.63

*Includes \$3,285.90 used for lead-based paint hazard evaluation services (05P)

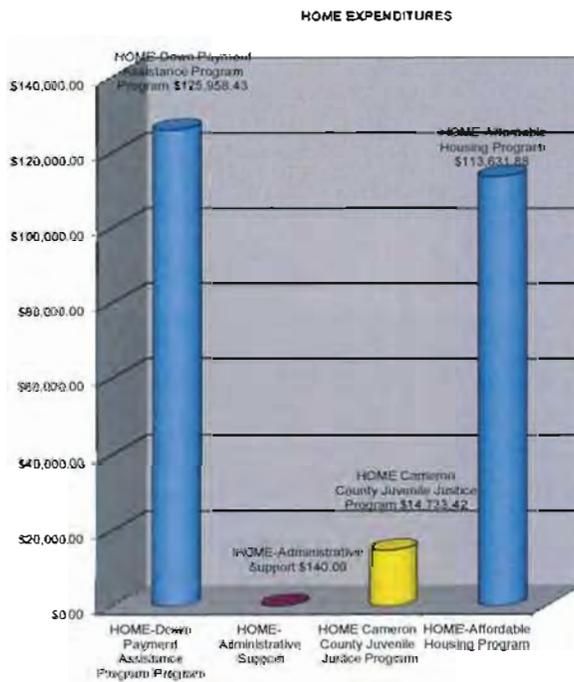
CDBG & HOME EXPENDITURES October 1, 2011 – September 30, 2012



HOME Program Expenditures

HOME expenditures this reporting period (October 1, 2011– September 30, 2012) for program activities were \$254,463.73. The breakdown of expenditures for this reporting year is reflected in the following table and chart.

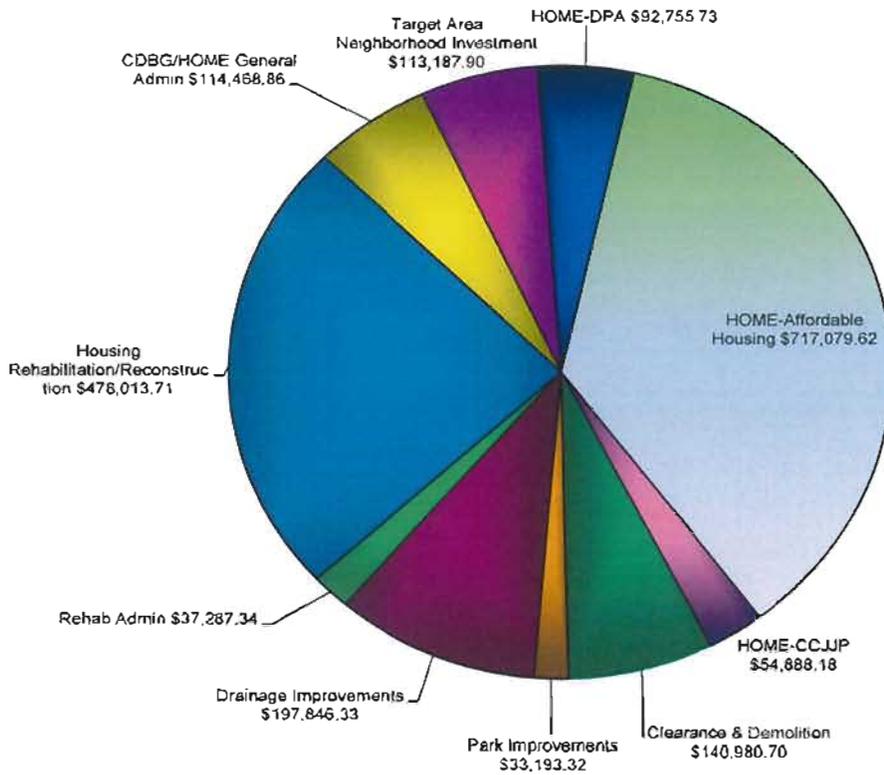
HOME-Down Payment Assistance Program Program	\$125,958.43
HOME-Administrative Support	\$140.00
HOME Cameron County Juvenile Justice Program	\$14,733.42
HOME-Affordable Housing Program	\$113,631.88
TOTAL HOME EXPENDED	\$254,463.73



CDBG & HOME FUNDING AVAILABLE

FY 09-10	Clearance & Demolition	\$140,980.70
FY 10-11	Drainage Improvements	\$15,294.90
FY 11-12	Drainage Improvements	\$182,551.43
FY 11-12	Park Improvements	\$33,193.32
FY 09-10	Housing Rehabilitation Treasury	\$99,987.21
FY 10-11	Housing Rehabilitation Treasury	\$184,661.00
FY 11-12	Housing Rehabilitation Treasury	\$174,187.20
FY 11-12	Housing Rehabilitation Revolving	\$19,178.30
FY 11-12	General Administration	\$79,608.86
FY 08-09	Target Area Neighborhood Investment	\$74,761.48
FY 09-10	Target Area Neighborhood Investment	\$38,426.42
FY 11-12	Rehab Admin	\$37,287.34
FY 11-12	HOME-CCJJP Construction of Housing	\$54,888.18
FY 08-09	HOME-Affordable Housing	\$94,297.84
FY 09-10	HOME-Affordable Housing	\$61,792.78
FY 10-11	HOME-Affordable Housing	\$306,692.00
FY 11-12	HOME-Affordable Housing	\$254,297.00
FY 09-10	HOME-DPA	\$32,755.60
FY 10-11	HOME-DPA	\$60,000.00
FY 11-12	HOME Program Income	\$0.13
FY 11-12	HOME Administration	\$34,860.00
	Total Funding Available	\$1,979,701.69

CDBG & HOME FUNDING AVAILABLE



The following U.S. Department of Housing and Urban Development (HUD) documents and Integrated Disbursement and Information Systems (IDIS) reports are on file at the City of Harlingen Community Development Department and have been submitted to HUD as an Appendix volume to the City of Harlingen's 2011-2012 CAPER.

Appendix 1 - Publications

Public Notice #1 – Published in the Valley Morning Star on November 30, 2012

Public Notice #2 – Published in the Valley Morning Star on December 5, 2012

Appendix 2 - Consolidated Plan Reports

IDIS Report PR01 – HUD Grants and Program Income

IDIS Report PR02 – List of Activities

IDIS Report PR06 – Summary of Consolidated Plan Projects

IDIS Report PR23 – Summary of Accomplishments

Appendix 3 - Community Development Block Grant Program (CDBG) Reports

IDIS Report PR03 – CDBG Activity Summary Report (GPR)

IDIS Report PR10 – CDBG Housing Activities- **This report is not accurate – Harlingen does not have nor has it had in the past, a rental rehabilitation program. All units are owner occupied.**

IDIS Report PR26 – CDBG Financial Summary

Appendix 4 - Home Investment Partnership Program (HOME)

IDIS Report PR22 – Status of HOME Activities

IDIS Report PR25 – Status of CHDO Funds

IDIS Report PR27 – Status of HOME Grants

Appendix 5 - HUD Form 60002 – Section 3 Report – Economic Opportunities for low and very low Income Persons

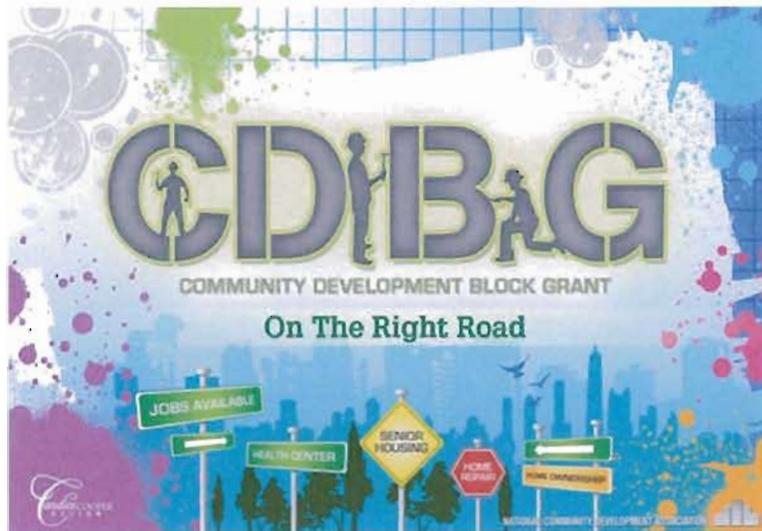
Appendix 6 - HUD Form 27061 – Race and Ethnic Data Reporting Form

Appendix 7 - Program Project Sheets

Appendix 8 - Needs Table

APPENDIX 1 –
PUBLICATIONS

PUBLIC NOTICE POSTING #1



**PUBLIC NOTICE
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Harlingen's Draft 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year is available for citizen review and comment. The document will be available at Town Hall located at 118 E. Tyler, the Community Development Department located at 502 E. Tyler and at the City of Harlingen Public Library located at 410 '76 Drive, Harlingen, Texas, during normal working hours or via www.myharlingen.us on November 30, 2012. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG) and Home Investment Partnerships Program (HOME).

A Public Hearing will be held before the City Commission on Wednesday, December 5, 2012 at 5:30 p.m. at Town Hall, 118 E. Tyler, Harlingen, TX. The purpose of the public hearing is to obtain comments from the public on the CAPER accomplishments. Comments may be submitted to the Community Development Office, 502 E. Tyler until Monday, December 17th, 2012.

Accommodations for individuals with handicaps/disabilities or limited English proficiency shall be assisted upon request by calling (956) 216-5180. Los alojamientos para individuos con desventajas/incapacidades o pericia inglesa limitada serán ayudados sobre la petición llamando (956) 216-5180.

The City of Harlingen will submit its CAPER for the period ending September 30, 2012 to the San Antonio Field Office of the U. S. Department of Housing and Urban Development on or about Thursday, December 24th, 2012. For additional information please contact Brandy Garza, Compliance Coordinator of the Community Development Department at (956) 216-5180.



PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

I, Esther Pacheco being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

City of Harlingen
85057887 20091004
November 30, 2012

Esther Pacheco
Esther Pacheco

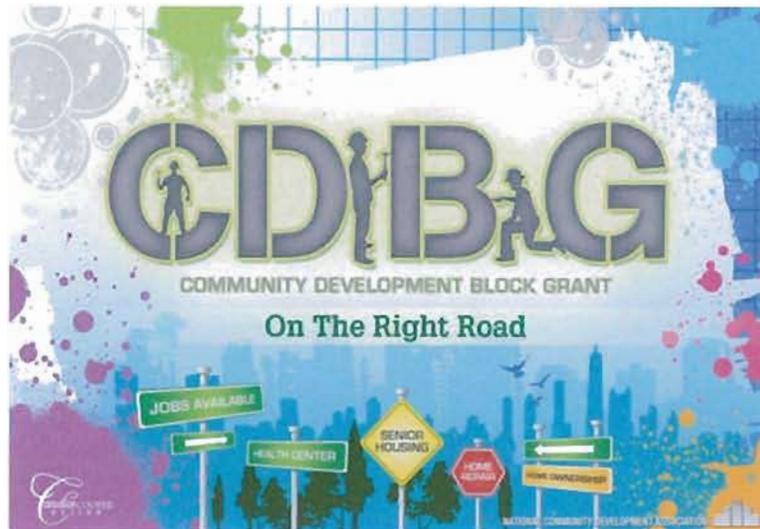
Subscribe and sworn to before me on this the 30 day of
November, 2012

Victoria Lynn Kram

Victoria Lynn Kram
Notary Public, Cameron County
State of Texas



PUBLIC NOTICE POSTING #2



**PUBLIC NOTICE
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

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A Public Hearing will be held before the Community Development Advisory Board on Tuesday, December 11, 2012 at 5:30 p.m. in the Conference Room of the Lon C. Hill Building, 502 E. Tyler, Harlingen, TX. The purpose of the public hearing is to obtain comments from the public on the CAPER accomplishments. Comments may be submitted to the Community Development Office, 502 E. Tyler until Monday, December 17th, 2012.

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PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

Esther Pacheco being duly sworn, deposes and says she is the Publisher, Proprietor and Manager of the Valley Morning News the attached notice appeared in the following issue:

City of Harlingen

85062310

20091004

Dec 5, 2012

Esther Pacheco
Esther Pacheco

December

11

Victoria Lynn Clark

Victoria Lynn Clark
Notary Public, Cameron County,
State of Texas



APPENDIX 2 –
CONSOLIDATED PLAN REPORTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR01 - HUD Grants and Program Income
 HARLINGEN, TX

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	HARLINGEN	B89MC480504	\$1,021,000.00	\$0.00	\$1,021,000.00	\$1,021,000.00	\$0.00	\$0.00
			B90MC480504	\$975,000.00	\$0.00	\$975,000.00	\$975,000.00	\$0.00	\$0.00
			B91MC480504	\$1,090,000.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00
			B92MC480504	\$1,127,000.00	\$0.00	\$1,127,000.00	\$1,127,000.00	\$0.00	\$0.00
			B93MC480504	\$1,360,000.00	\$0.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$0.00
			B94MC480504	\$1,480,000.00	\$0.00	\$1,480,000.00	\$1,480,000.00	\$0.00	\$0.00
			B95MC480504	\$1,427,000.00	\$0.00	\$1,427,000.00	\$1,427,000.00	\$0.00	\$0.00
			B96MC480504	\$1,391,000.00	\$0.00	\$1,391,000.00	\$1,391,000.00	\$0.00	\$0.00
			B97MC480504	\$1,372,000.00	\$0.00	\$1,372,000.00	\$1,372,000.00	\$0.00	\$0.00
			B98MC480504	\$1,330,000.00	\$0.00	\$1,330,000.00	\$1,330,000.00	\$0.00	\$0.00
			B99MC480504	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$0.00
			B00MC480504	\$1,337,000.00	\$0.00	\$1,337,000.00	\$1,337,000.00	\$0.00	\$0.00
			B01MC480504	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00
			B02MC480504	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00
			B03MC480504	\$1,175,000.00	\$0.00	\$1,175,000.00	\$1,175,000.00	\$0.00	\$0.00
			B04MC480504	\$1,149,000.00	\$0.00	\$1,149,000.00	\$1,149,000.00	\$0.00	\$0.00
			B05MC480504	\$1,089,929.00	\$0.00	\$1,089,929.00	\$1,089,929.00	\$0.00	\$0.00
			B06MC480504	\$980,704.00	\$0.00	\$980,704.00	\$980,704.00	\$0.00	\$0.00
			B07MC480504	\$978,848.00	\$0.00	\$978,848.00	\$978,848.00	\$0.00	\$0.00
			B08MC480504	\$946,817.00	\$0.00	\$946,817.00	\$946,817.00	\$0.00	\$0.00
B09MC480504	\$956,980.00	\$0.00	\$956,980.00	\$956,980.00	\$0.00	\$0.00			
B10MC480504	\$1,035,538.00	\$0.00	\$1,035,538.00	\$845,450.32	\$0.00	\$190,087.68			
B11MC480504	\$864,079.00	\$0.00	\$864,079.00	\$0.00	\$0.00	\$864,079.00			
B12MC480504	\$807,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,310.00			
HARLINGEN Subtotal:				\$27,961,205.00	\$0.00	\$27,153,895.00	\$26,099,728.32	\$0.00	\$1,861,476.68
EN Subtotal:				\$27,961,205.00	\$0.00	\$27,153,895.00	\$26,099,728.32	\$0.00	\$1,861,476.68
PI	HARLINGEN	B96MC480504	\$57,340.00	\$0.00	\$57,340.00	\$57,340.00	\$0.00	\$0.00	
		B97MC480504	\$187,895.14	\$0.00	\$187,895.14	\$187,895.14	\$0.00	\$0.00	
		B98MC480504	\$457,152.00	\$0.00	\$457,152.00	\$457,152.00	\$0.00	\$0.00	
		B99MC480504	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		B05MC480504	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HARLINGEN Subtotal:				\$702,387.14	\$0.00	\$702,387.14	\$702,387.14	\$0.00	\$0.00
PI Subtotal:				\$702,387.14	\$0.00	\$702,387.14	\$702,387.14	\$0.00	\$0.00

Matched LOC Balance as of 11/3/2012

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 PR01 - HUD Grants and Program Income
 HARLINGEN, TX

Program	Fund Type	Grantee Name	Grant Number	Amount					
				Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
	RL	HARLINGEN	B99MC480504	\$192,375.12	\$0.00	\$192,375.12	\$192,375.12	\$0.00	\$0.00
			B00MC480504	\$151,087.18	\$0.00	\$151,087.18	\$151,087.18	\$0.00	\$0.00
			B01MC480504	\$120,780.65	\$0.00	\$120,780.65	\$120,780.65	\$0.00	\$0.00
			B02MC480504	\$102,257.40	\$0.00	\$102,257.40	\$102,257.40	\$0.00	\$0.00
			B03MC480504	\$88,540.61	\$0.00	\$88,540.61	\$88,540.61	\$0.00	\$0.00
			B04MC480504	\$58,302.85	\$0.00	\$58,302.85	\$58,302.85	\$0.00	\$0.00
			B05MC480504	\$50,159.07	\$0.00	\$50,159.07	\$50,159.07	\$0.00	\$0.00
			B06MC480504	\$58,848.02	\$0.00	\$58,848.02	\$58,848.02	\$0.00	\$0.00
			B07MC480504	\$57,491.53	\$0.00	\$57,491.53	\$57,491.53	\$0.00	\$0.00
			B08MC480504	\$51,441.55	\$0.00	\$51,441.55	\$51,441.55	\$0.00	\$0.00
			B09MC480504	\$48,045.08	\$0.00	\$48,045.08	\$48,045.08	\$0.00	\$0.00
			B10MC480504	\$47,354.00	\$0.00	\$47,354.00	\$47,354.00	\$0.00	\$0.00
			B11MC480504	\$54,327.76	\$0.00	\$35,149.46	\$35,149.46	\$19,178.30	\$19,178.30
			B12MC480504	\$7,141.65	\$0.00	\$0.00	\$0.00	\$7,141.65	\$7,141.65
			B13MC480504	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HARLINGEN Subtotal:	\$1,088,152.47	\$0.00	\$1,061,832.52	\$1,061,832.52	\$26,319.95	\$26,319.95
			RL Subtotal:	\$1,088,152.47	\$0.00	\$1,061,832.52	\$1,061,832.52	\$26,319.95	\$26,319.95
CDBG-R	EN	HARLINGEN	B09MY480504	\$257,148.00	\$0.00	\$257,148.00	\$257,148.00	\$0.00	\$0.00
			HARLINGEN Subtotal:	\$257,148.00	\$0.00	\$257,148.00	\$257,148.00	\$0.00	\$0.00
			EN Subtotal:	\$257,148.00	\$0.00	\$257,148.00	\$257,148.00	\$0.00	\$0.00
HOME	EN	HARLINGEN	M95MC480504	\$500,000.00	\$142,461.50	\$357,538.50	\$357,538.50	\$0.00	\$0.00
			M96MC480504	\$363,000.00	\$54,450.00	\$308,550.00	\$308,550.00	\$0.00	\$0.00
			M97MC480504	\$352,000.00	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M98MC480504	\$373,000.00	\$373,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M99MC480504	\$403,000.00	\$371,662.16	\$31,337.84	\$31,337.84	\$0.00	\$0.00
			M00MC480504	\$402,000.00	\$402,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M01MC480504	\$447,000.00	\$447,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			M02MC480504	\$445,000.00	\$438,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
			M03MC480504	\$427,655.00	\$355,000.00	\$72,655.00	\$72,655.00	\$0.00	\$0.00
			M04MC480504	\$424,177.00	\$374,177.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			M05MC480504	\$405,965.00	\$355,965.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			M06MC480504	\$381,572.00	\$331,572.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Amount					
				Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Committ	Available to Draw
			M07MC480504	\$378,927.00	\$308,927.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
			M08MC480504	\$367,421.00	\$221,933.29	\$145,487.71	\$145,487.71	\$0.00	\$0.00
			M09MC480504	\$408,376.00	\$253,863.71	\$154,512.29	\$136,490.11	\$0.00	\$18,022.18
			M10MC480504	\$406,692.00	\$346,692.00	\$36,744.40	\$0.00	\$23,255.60	\$60,000.00
			M11MC480504	\$358,797.00	\$289,297.00	\$0.00	\$0.00	\$69,500.00	\$69,500.00
			M12MC480504	\$250,119.00	\$62,529.75	\$0.00	\$0.00	\$187,589.25	\$187,589.25
			HARLINGEN Subtotal:	\$7,094,701.00	\$5,481,030.41	\$1,333,325.74	\$1,278,559.16	\$280,344.85	\$376,331.22
		EN Subtotal:		\$7,094,701.00	\$5,481,030.41	\$1,333,325.74	\$1,278,559.16	\$280,344.85	\$376,331.22
	PI	HARLINGEN	M04MC480504	\$10,294.05	\$0.00	\$10,294.05	\$10,294.05	\$0.00	\$0.00
			M05MC480504	\$2,023.03	\$0.00	\$2,023.03	\$2,023.03	\$0.00	\$0.00
			M06MC480504	\$12,007.39	\$0.00	\$12,007.39	\$12,007.39	\$0.00	\$0.00
			M07MC480504	\$20,466.99	\$0.00	\$20,466.99	\$20,466.99	\$0.00	\$0.00
			M08MC480504	\$2,034.47	\$0.00	\$2,034.47	\$2,034.47	\$0.00	\$0.00
			M09MC480504	\$2,199.42	\$0.00	\$2,199.42	\$2,199.42	\$0.00	\$0.00
			M10MC480504	\$6,546.73	\$0.00	\$6,546.73	\$6,546.73	\$0.00	\$0.00
			M11MC480504	\$3,439.70	\$0.00	\$3,439.57	\$3,439.57	\$0.13	\$0.13
			M12MC480504	\$367.00	\$0.00	\$0.00	\$0.00	\$367.00	\$367.00
			HARLINGEN Subtotal:	\$59,378.78	\$0.00	\$59,011.65	\$59,011.65	\$367.13	\$367.13
		PI Subtotal:		\$59,378.78	\$0.00	\$59,011.65	\$59,011.65	\$367.13	\$367.13
GRANTEE TOTALS				\$37,162,972.39	\$5,481,030.41	\$30,567,600.05	\$29,458,666.79	\$307,031.93	\$2,264,494.98
							less B12 EN Allocation		(\$807,310.00)
							less B12 RL		(\$7,141.65)
							less HOME EN/PI Funds		(\$376,698.35)
									\$1,073,344.98
							plus non-prior year draws since 9/30/2012:		
			Voucher #	5484948			10/10/2012		\$94.00
				5487701			10/17/2012		\$405.90
				5489080			10/22/2012		\$1,545.37
				5490891			10/25/2012		\$2,417.50
				5490891			10/25/2012		\$1,424.54
				5491149			10/26/2012		\$385.87
				5492526			10/31/2012		\$500.00
							Matches Line 16 from PR26		\$1,080,118.16

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REPORT CPD ALL
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Funding Agency:	HARLINGEN	IDIS	Activity	Status	Program	Funded Amount	Draw Amount	Balance	
Plan Year	IDIS Project	Project	Activity ID	Activity Name					
16	HOME - Affordable Housing Programs	732	HB-Unidentified Homeowner	Open	HOME	\$50,885.54	\$41,281.26	\$9,604.28	
				plus draws since 9/30/2012:	Voucher # 5487703		10/17/2012	\$15,268.03	
					5491158		10/28/2012	\$13,348.33	
								\$38,218.64	
		733*	HB-Unidentified Homeowner	Open	HOME	\$40,707.00	\$16,911.30	\$23,795.70	
				plus draws since 9/30/2012:	Voucher # 5491158		10/28/2012	\$4,244.40	
								\$28,040.10	
		734*	HB-Unidentified Homeowner	Open	HOME	\$81,384.56	\$80,884.56	\$500.00	
		735*	HB-Unidentified Homeowner	Open	HOME	\$40,706.00	\$18,852.18	\$23,853.82	
				plus draws since 9/30/2012:	Voucher # 5491158		10/28/2012	\$4,185.28	
								\$28,039.10	
		736*	HB-Unidentified Homeowner	Open	HOME	\$40,706.00	\$12,666.90	\$28,039.10	
	Project Total					\$254,389.10	\$168,596.20	\$85,792.90	Totals of ACT#s 732, 733, & 735 as of \$94,297.84
17	HOME - Direct Homeownership Assistance	684	HDPAP-VALERIE GARZA	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		686	HDPAP-JOSE L LOPEZ & CINDY D. RUBIO	Complete	HOME	\$14,500.00	\$14,500.00	\$0.00	
		687	HDPAP-RICARDO & YVONNE ROCHA	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		688	HDPAP-RUBY DE LA ROSA	Complete	HOME	\$14,500.00	\$14,500.00	\$0.00	
		694	HDPAP-GERARDO & MARIA FRANCO	Complete	HOME	\$14,500.00	\$14,500.00	\$0.00	
		698	HDPAP-MANUEL & MARICELA RAMIREZ	Complete	HOME	\$14,500.00	\$14,500.00	\$0.00	
		699	HDPAP-ISRAEL RESENDEZ	Complete	HOME	\$12,000.00	\$12,000.00	\$0.00	
		700	HDPAP-RICARDO & ELIZABETH CALDERAS	Complete	HOME	\$12,000.00	\$12,000.00	\$0.00	
		705	R. RODRIGUEZ & J. ZEPEDA	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		743	HDPAP - Marco A. & Patricia Castillo	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		766	HDPAP Jenna L. Pena	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		767	HDPAP Eduardo & Maria Chavez	Complete	HOME	\$8,000.00	\$8,000.00	\$0.00	
		768	HDPAP - Daisy Cortez	Complete	HOME	\$12,000.00	\$12,000.00	\$0.00	
		769	HDPAP-Oscar A. Reyes	Complete	HOME	\$14,500.00	\$14,500.00	\$0.00	
	Project Total					\$156,500.00	\$156,500.00	\$0.00	
18	HOME - Administrative Support	670	GENERAL ADMINISTRATION OF HOME	Complete	HOME	\$36,740.00	\$36,740.00	\$0.00	
	Project Total					\$36,740.00	\$36,740.00	\$0.00	
21	Target Area Neighborhood	737	TARGET AREA NEIGHBORHOOD	Open	CDBG	\$103,728.78	\$28,967.30	\$74,761.48	
	Project Total					\$103,728.78	\$28,967.30	\$74,761.48	
	Program Total				CDBG	\$860,398.99	\$785,637.51	\$74,761.48	
					HOME	\$447,629.10	\$361,836.20	\$85,792.90	
	2008 Total					\$1,308,028.09	\$1,147,473.71	\$160,554.38	

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REPORT CPD ALL
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Funding Agency:	HARLING		IDIS	Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Plan Year	IDIS Project	Project	Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2009	1	PS-LOAVES & FISHES HOMELESS SHELTER	713	LOAVES & FISHES - SHELTER	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		Project Total					\$15,000.00	\$15,000.00	\$0.00	
	2	CLEARANCE & DEMOLITION OF UNSAFE	710	CLEARANCE & DEMOLITION OF UNSAFE	Open	CDBG	\$254,993.52	\$114,012.82	\$140,980.70	
		Project Total					\$254,993.52	\$114,012.82	\$140,980.70	
	3	PS-LOAVES & FISHES - HOMEBUYER	720	LOAVES & FISHES - HOMEBUYER	Completed	CDBG	\$4,200.00	\$4,200.00	\$0.00	
		Project Total					\$4,200.00	\$4,200.00	\$0.00	
	4	PS-LOAVES & FISHES - SOUP KITCHEN	712	LOAVES & FISHES - SOUP KITCHEN	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00	
		Project Total					\$21,000.00	\$21,000.00	\$0.00	
	5	PS-BOYS & GIRL'S CLUB OF HARLINGEN	711	BOYS & GIRL'S CLUB OF HARLINGEN	Completed	CDBG	\$49,200.00	\$49,200.00	\$0.00	
		Project Total					\$49,200.00	\$49,200.00	\$0.00	
	6	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	719	GIRL SCOUTS OUTREACH PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		Project Total					\$5,000.00	\$5,000.00	\$0.00	
	7	PS-LOAVES & FISHES - JOB TRAINING	718	LOAVES & FISHES JOB TRAINING PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		Project Total					\$5,000.00	\$5,000.00	\$0.00	
	8	PS-DENTISTS WHO CARE	715	DENTISTS WHO CARE	Completed	CDBG	\$7,100.00	\$7,100.00	\$0.00	
		Project Total					\$7,100.00	\$7,100.00	\$0.00	
	9	PS-FAMILY CRISIS CENTER	716	FAMILY CRISIS CENTER	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00	
		Project Total					\$12,000.00	\$12,000.00	\$0.00	
	10	PS-COURT-APPOINTED SPECIAL ADVOCATES	714	CASA	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		Project Total					\$15,000.00	\$15,000.00	\$0.00	
	11	PS-CCCAC, INC. - MAGGIE'S HOUSE	717	CCCAC, INC. - MAGGIE'S HOUSE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		Project Total					\$10,000.00	\$10,000.00	\$0.00	
	12	HOUSING REHABILITATION LOAN PROGRAM	690	HR-808 SUNSET-289DL	Completed	CDBG	\$15,434.11	\$15,434.11	\$0.00	
			691	HR-FRANCISCA RODRIGUEZ-286DL	Completed	CDBG	\$15,494.13	\$15,494.13	\$0.00	
			692	HR-2001 LA PALOMA-287DL	Completed	CDBG	\$15,602.13	\$15,602.13	\$0.00	
			693	HR-1121 W. HAYES-288DL	Completed	CDBG	\$15,469.13	\$15,469.13	\$0.00	
			701	Cabrera/310 W. Tyler	Completed	CDBG	\$54,816.00	\$54,816.00	\$0.00	
			709	HOUSING REHABILITATION LOAN PROGRAM	Open	CDBG	\$99,987.21	\$0.00	\$99,987.21	
			722	Gonzales/Greenway	Completed	CDBG	\$16,330.40	\$16,330.40	\$0.00	
			723	Lerma/Third	Completed	CDBG	\$16,320.40	\$16,320.40	\$0.00	
			724	Hernandez/B St	Completed	CDBG	\$15,620.40	\$15,620.40	\$0.00	
			727	Moreno, M.I./1217 S. "H"	Completed	CDBG	\$578.75	\$578.75	\$0.00	
			728	Carranza, S/105 W. Taylor	Completed	CDBG	\$24,517.24	\$24,517.24	\$0.00	
			729	DelValle-Cepeda/410 Ona	Completed	CDBG	\$58,316.75	\$58,316.75	\$0.00	
		Project Total					\$348,486.65	\$248,499.44	\$99,987.21	

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REPORT CPD ALL
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Funding Agency:	HARLIN	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
13	HOUSING REHABILITATION ADMINISTRATION	664	HR-615 South K SL-2715LIL	Completed	CDBG	\$24,239.34	\$24,239.34	\$0.00
		708	HOUSING REHAB ADMINISTRATION	Completed	CDBG	\$95,078.00	\$95,078.00	\$0.00
	Project Total					\$119,317.34	\$119,317.34	\$0.00
14	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	706	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Completed	CDBG	\$152,516.58	\$152,516.58	\$0.00
	Project Total					\$152,516.58	\$152,516.58	\$0.00
15	TENANT-BASED RENTAL ASSISTANCE - FAMILY CRISIS CENTER	721	TBRA- FAMILY CRISIS CENTER	Canceled	HOME	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
16	HOME AFFORDABLE HOUSING LOAN PROGRAMS	738	HB-UNIDENTIFIED BUYER	Open	HOME	\$13,998.77	\$13,998.77	\$0.00
		739	HB-UNIDENTIFIED BUYER	Open	HOME	\$13,998.77	\$13,998.77	\$0.00
		740	HB-UNIDENTIFIED BUYER	Open	HOME	\$29,790.26	\$25,580.49	\$4,209.77
			plus draws since 9/30/2012:		Voucher # 5487703	10/17/2012	\$4,121.31	
					5491158	10/26/2012	\$11,030.18	
							\$19,361.26	
		741	HB-UNIDENTIFIED BUYER	Open	HOME	\$43,515.30	\$43,015.30	\$500.00
		742	HB-UNIDENTIFIED BUYER	Open	HOME	\$43,364.80	\$38,718.45	\$4,646.35
		734*	HB-Unidentified Homeowner	Open	HOME	\$81,384.56	\$80,884.56	\$500.00
			plus draws since 9/30/2012:		Voucher # 5484950	10/10/2012	\$8,746.07	
							\$9,246.07	
		736*	HB-Unidentified Homeowner	Open	HOME	\$40,706.00	\$12,666.90	\$28,039.10
	Project Total					\$144,667.90	\$135,311.78	\$9,356.12
17	HOME - DIRECT HOMEOWNERSHIP ASSISTANCE	725	HDPAP-ADAME, JESUS	Completed	HOME	\$12,000.00	\$12,000.00	\$0.00
		730	Esmeralda Hernandez HDPAP-1306 Garza SL	Completed	HOME	\$14,500.00	\$14,500.00	\$0.00
		731	Esmeralda Hernandez HDPAP-1306 Garza SL	Canceled	HOME	\$0.00	\$0.00	\$0.00
		793	HDPAP-JUAN S. GRIMALDO	Completed	HOME	\$16,000.00	\$16,000.00	\$0.00
		797	HDPAP-ODET VALLEJO	Completed	HOME	\$24,339.89	\$24,339.89	\$0.00
		798	HDPAP-DEREK NOE	Completed	HOME	\$21,500.00	\$21,500.00	\$0.00
		799	HPDPA-DAN E. MARTINEZ	Completed	HOME	\$20,703.56	\$20,703.58	\$0.00
		801	HDPAP-JUAN & MELISSA VEGA	Completed	HOME	\$18,636.71	\$18,636.71	\$0.00
		802	HDPAP-Saul Gonzalez	Completed	HOME	\$24,778.27	\$24,778.27	\$0.00
	Project Total					\$152,458.43	\$152,458.43	\$0.00
18	GENERAL ADMINISTRATION OF THE HOME PROGRAM	707	GENERAL ADMINISTRATION OF THE HOME PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
	Project Total					\$40,000.00	\$40,000.00	\$0.00

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Plan Year	IDIS Project	Funding Agency: HARLIN Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
20		TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM	773	TARGET AREA NEIGHBORHOOD	Open	CDBG	\$38,426.42	\$0.00	\$38,426.42
			774	TANIP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$38,426.42	\$0.00	\$38,426.42
		Program Total				CDBG	\$1,057,240.51	\$777,846.18	\$279,394.33
						HOME	\$337,126.33	\$327,770.21	\$9,356.12
		2009 Total					\$1,394,366.84	\$1,105,616.39	\$288,750.45
2010	1	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	744	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Completed	CDBG	\$175,222.83	\$175,222.83	\$0.00
		Project Total					\$175,222.83	\$175,222.83	\$0.00
	2	GENERAL ADMINISTRATION OF THE HOME PROGRAM	745	GENERAL ADMINISTRATION OF THE HOME PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	3	HOUSING REHABILITATION ADMINISTRATION	746	HOUSING REHABILITATION ADMINISTRATION	Completed	CDBG	\$100,499.00	\$100,499.00	\$0.00
		Project Total					\$100,499.00	\$100,499.00	\$0.00
2010	4	PFI-DRAINAGE IMPROVEMENTS (BUCHANAN, HAYS, & M STREETS)	747	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST	Open	CDBG	\$241,728.00	\$226,433.10	\$15,294.90
		Project Total					\$241,728.00	\$226,433.10	\$15,294.90
	5	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	726	Salinas, J. & M./1621 W. Adams	Completed	CDBG	\$17,051.24	\$17,051.24	\$0.00
			748	HOUSING	Open	CDBG	\$184,661.00	\$0.00	\$184,661.00
			761	Medina, O/905 N. D Street	Completed	CDBG	\$765.50	\$765.50	\$0.00
			762	Torres/1313 W Monroe	Completed	CDBG	\$21,010.00	\$21,010.00	\$0.00
			763	Gutierrez/814 E. Filmore	Completed	CDBG	\$765.50	\$765.50	\$0.00
			764	Villarreal/1310 W. Garfield	Completed	CDBG	\$765.50	\$765.50	\$0.00
			765	Aralza/606 E. Filmore	Completed	CDBG	\$18,707.50	\$18,707.50	\$0.00
			770	V.Huerta	Completed	CDBG	\$524.16	\$524.16	\$0.00
			771	R. Medina-910 E. Jackson	Completed	CDBG	\$21,974.66	\$21,974.66	\$0.00
			772	C. Ramirez-414 E. Buchanan	Completed	CDBG	\$19,282.31	\$19,282.31	\$0.00
			791	T. Villarreal - 526 N. "Q"	Open	CDBG	\$917.15	\$917.15	\$0.00
			794	B. Medina - 114 W. Washington	Open	CDBG	\$2,576.00	\$2,576.00	\$0.00
			795	M. DeLeon-505 W. Cora	Open	CDBG	\$2,576.00	\$2,576.00	\$0.00
			796	J. DeLeon-421 W. Roosevelt	Open	CDBG	\$2,576.00	\$2,576.00	\$0.00
		Project Total					\$294,153.51	\$109,492.51	\$184,661.00
	6	PFI-STREET IMPROVEMENTS (BUCHANAN AVE. & LEMOYNE GARDENS)	749	STREET IMPROVEMENTS (LEMOYNE GARDENS)	Completed	CDBG	\$195,987.17	\$195,987.17	\$0.00
		Project Total					\$195,987.17	\$195,987.17	\$0.00
	7	PS-BOYS AND GIRLS CLUB OF HARLINGEN	750	BOYS AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	\$39,002.76	\$39,002.76	\$0.00
		Project Total					\$39,002.76	\$39,002.76	\$0.00

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Funding Agency:		HARLING		IDIS	Activity				
Plan Year	IDIS Project	Project	Activity ID	Activity Name	Status	Program	Funded Amount	Draw Amount	Balance
8		PS-LOAVES AND FISHES SOUP KITCHEN	751	LOAVES AND FISHES SOUP KITCHEN	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
9		PS-LOAVES AND FISHES HOMELESS SHELTER	752	LOAVES AND FISHES HOMELESS SHELTER	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00
		Project Total					\$15,500.00	\$15,500.00	\$0.00
10		PS-COURT APPOINTEO SPECIAL ADVOCATES	753	CASA OF CAMERON & WILLACY COUNTIES	Completed	CDBG	\$17,597.24	\$17,597.24	\$0.00
		Project Total					\$17,597.24	\$17,597.24	\$0.00
11		PS-SENIOR COMPANION PROGRAM	754	SENIOR COMPANION PROGRAM	Completed	COBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
12		PS-CCCAC, INC./MAGGIE'S HOUSE	755	CCCAC, INC.-MAGGIE'S HOUSE	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
13		PS-LOAVES AND FISHES JOB TRAINING PROGRAM	756	LOAVES AND FISHES JOB TRAINING PROGRAM	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
14		PS-SUNSHINE HAVEN	757	SUNSHINE HAVEN	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
		Project Total					\$2,400.00	\$2,400.00	\$0.00
15		PS-AMIGOS DEL VALLE	758	AMIGOS DEL VALLE	Completed	CDBG	\$7,700.00	\$7,700.00	\$0.00
		Project Total					\$7,700.00	\$7,700.00	\$0.00
16		PS-FAMILY CRISIS CENTER	759	FAMILY CRISIS CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
17		PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	760	GIRL SCOUTS OF GREATER SOUTH TEXAS	Completed	CDBG	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$5,400.00	\$5,400.00	\$0.00
18		HOME-AFFORDABLE HOUSING LOAN PROGRAMS BY HCDC	803	HB-CHDO Set Aside for HCDC's Homebuyer Program	Open	HOME	\$306,692.00	\$0.00	\$306,692.00
		Project Total					\$306,692.00	\$0.00	\$306,692.00
Program Total						CDBG	\$1,145,190.51	\$945,234.61	\$199,955.90
						HOME	\$346,692.00	\$40,000.00	\$306,692.00
2010 Total							\$1,491,882.51	\$985,234.61	\$506,647.90
2011 1		PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	778	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	Open	CDBG	\$260,000.00	\$77,448.57	\$182,551.43
		Project Total					\$260,000.00	\$77,448.57	\$182,551.43
2		PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	779	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	Open	COBG	\$49,287.00	\$16,093.68	\$33,193.32
		Project Total					\$49,287.00	\$16,093.68	\$33,193.32
3		PS-LOAVES & FISHES OF THE RGV, INC.-SHELTER	783	PS-LOAVES & FISHES SHELTER OPERATION	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
4		PS-SENIOR COMPANION PROGRAM	782	PS-SENIOR COMPANION PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00

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Funding Agency:	HARLIN	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Plan Year	IDIS Project	Project						
5		PS-BOYS AND GIRLS CLUB OF HARLINGEN	780 PS-BOYS AND GIRLS CLUB OF HARLINGEN	Completed	CDBG	\$47,806.67	\$47,806.67	\$0.00
		Project Total				\$47,806.67	\$47,806.67	\$0.00
6		PS-CCCAC, INC.-MAGGIE'S HOUSE	784 PS-CCCAC, INC.-MAGGIE'S HOUSE	Completed	CDBG	\$4,193.33	\$4,193.33	\$0.00
		Project Total				\$4,193.33	\$4,193.33	\$0.00
7		PS-CASA OF CAMERON & WILLACY COUNTIES	781 PS-CASA OF CAMERON & WILLACY COUNTIES	Completed	CDBG	\$29,500.00	\$29,500.00	\$0.00
		Project Total				\$29,500.00	\$29,500.00	\$0.00
8		HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	785 HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET ASIDE	Open	CDBG	\$172,007.00	\$0.00	\$172,007.00
			787 Villarreal, Maria D - 117 W. Filmore	Open	CDBG	\$24,511.40	\$22,556.20	\$1,955.20
			788 T. Guerrero - 710 North "C"	Completed	CDBG	\$21,925.65	\$21,925.65	\$0.00
			789 L. Jaramillo - 913 North R	Completed	CDBG	\$26,736.40	\$26,736.40	\$0.00
			790 M. Segovia - 1518 N. Ball	Completed	CDBG	\$23,163.40	\$23,163.40	\$0.00
			792 E. Gomez - 110 N. 27th	Open	CDBG	\$2,567.15	\$2,567.15	\$0.00
			800 Ambriz 610N. "A"	Open	CDBG	\$2,593.75	\$2,368.75	\$225.00
		Project Total				\$273,504.75	\$99,317.55	\$174,187.20
9		HSG-HOUSING REHABILITATION ADMINISTRATION	777 HOUSING REHABILITATION ADMINISTRATION	Open	CDBG	\$95,200.00	\$59,431.20	\$35,768.80
			plus draws since 9/30/2012:			Voucher # 5484948	10/10/2012	\$94.00
						5490891	10/25/2012	\$1,424.54
		Project Total				\$95,200.00	\$59,431.20	\$36,768.80
								\$37,287.34
10		ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM	775 GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Open	CDBG	\$170,285.00	\$95,930.78	\$74,354.22
			plus draws since 9/30/2012:			Voucher # 5487701	10/17/2012	\$405.90
						5489080	10/22/2012	\$1,545.37
						5490891	10/25/2012	\$2,417.50
						5491149	10/26/2012	\$365.87
						5492526	10/31/2012	\$500.00
		Project Total				\$170,285.00	\$95,930.78	\$74,354.22
								\$79,608.86
12		HSG-CITY OF HARLINGEN-JUVENILE JUSTICE PROGRAM PARTNERSHIP	786 HSG-JUVENILE JUSTICE PROGRAM PARTNERSHIP	Open	HOME	\$69,500.00	\$14,733.42	\$54,766.58
			plus draws since 9/30/2012:			Voucher # 5484948	10/10/2012	\$121.60
		Project Total				\$69,500.00	\$14,733.42	\$54,766.58
								\$54,888.18

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
13		ADM-GENERAL ADMINISTRATION OF THE HOME PROGRAM	776	GENERAL ADMINISTRATION OF THE HOME PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$35,000.00	\$140.00	\$34,860.00
		Project Total					\$35,000.00	\$140.00	\$34,860.00
		Program Total				CDBG	\$965,776.75	\$465,721.78	\$500,054.97
						HOME	\$104,500.00	\$14,873.42	\$89,626.58
		2011 Total					\$1,070,276.75	\$480,595.20	\$589,681.55
		Program Grand Total				CDBG	\$28,918,114.66	\$27,863,947.98	\$1,054,166.68
						HOME	\$6,556,541.05	\$6,065,073.45	\$491,467.60
		Grand Total					\$35,474,655.71	\$33,929,021.43	\$1,545,634.28

Total of all CDBG Activity Balances:	\$	1,060,939.86	
plus Available RL:	\$	19,178.30	
Matches Line 16 on PR26:	\$	1,080,118.16	
Total of all HOME Activity Balances:	\$	552,530.80	
plus Available PI:	\$	0.13	
plus HOME EN PY2009-10:	\$	32,755.60	
plus HOME EN PY2010-11:	\$	60,000.00	
plus HOME EN PY2011-12:	\$	254,297.00	
	\$	899,583.53	
Total CDBG/HOME Funds Available:	\$	1,979,701.69	Matches table on page 68

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS	CDBG	\$260,000.00	\$260,000.00	\$77,448.57	\$182,551.43	\$77,448.57
		FUNDS WILL COVER THE CONSTRUCTION COSTS TO IMPROVE THE STORM SEWER SYSTEM ALONG BUCHANAN FROM J TO H STREET, HAYS FROM M TO J STREET, M STREET FROM FILMORE TO LINCOLN, LINCOLN TO THE IRRIGATION CANAL, ALONG THE IRRIGATION CANAL TO GRANT AND CONNECT TO THE EXPRESSWAY 77 DRAINAGE SYSTEM. PROPOSED IMPROVEMENTS INCLUDE THE UPGRADING OF EXISTING 15"-24" REINFORCED CONCRETE PIPES, CURB INLETS, AND MANHOLES WITH 18" AND 36" REINFORCED CONCRETE PIPE, CURB INLETS, AND MANHOLES, APPROXIMATELY 6,110 LINEAR FEET (1.61 MILES) IN IMPROVEMENTS.						
	2	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	CDBG	\$49,287.00	\$49,287.00	\$16,093.68	\$33,193.32	\$16,093.68
		FUNDS WILL COVER THE INSTALLATION OF SOLAR LIGHTS ALONG THE WALKING/JOGGING TRAIL LOCATED IN RANGERVILLE ROAD PARK.						
	3	PS-LOAVES & FISHES OF THE RGV, INC.-SHELTER	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00
		FUNDS WILL BE USED TO PROVIDE EMERGENCY SHELTER AND ESSENTIAL SERVICES TO HOMELESS PERSONS. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARIES AND BENEFITS OF THE MEN'S SHELTER ATTENDANT.						
	4	PS-SENIOR COMPANION PROGRAM	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
		FUNDS WILL BE USED TO PROVIDE STIPENDS TO LOW-INCOME SENIOR VOLUNTEERS CALLED, SENIOR COMPANIONS, WHO ASSIST HOMEBOUND SENIORS WITH ACTIVITIES OF DAILY LIVING SUCH AS LIGHT HOUSEKEEPING AND MEAL PREPARATION.						

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
5	PS-BOYS AND GIRLS CLUB OF HARLINGEN	FUNDS WILL COVER SOME OF THE COSTS ASSOCIATED WITH PROVIDING AT-RISK YOUTH WITH RECREATIONAL AND EDUCATIONAL SERVICES. SPECIFICALLY, FUNDS WILL BE USED TO COVER A SMALL PORTION OF STAFFING COSTS(WAGES/BENEFITS) AT 3 SATELLITE UNITS WHICH ARE LOCATED WITHIN OR ADJACENT TO 3 PUBLIC HOUSING DEVELOPMENTS AS WELL AS UTILITY COSTS AT LEMOYNE GARDENS.	CDBG	\$44,500.00	\$47,806.67	\$47,806.67	\$0.00	\$47,806.67
6	PS-CCCAC, INC.-MAGGIE'S HOUSE	FUNDS WILL SUPPORT THE SALARIES/BENEFITS OF TWO PART-TIME THERAPISTS AT MAGGIE'S HOUSE, AN ORGANIZATION THAT CONDUCTS INVESTIGATIVE FORENSIC INTERVIEWS WITH SEXUALLY AND PHYSICALLY ABUSED CHILDREN TO RECORD AND DOCUMENT THE VICTIM'S STORY ON VIDEOTAPE ELIMINATING THE NEED FOR MULTIPLE INTERVIEWS.	CDBG	\$7,500.00	\$4,193.33	\$4,193.33	\$0.00	\$4,193.33
7	PS-CASA OF CAMERON & WILLACY COUNTIES	CASA RECRUITS AND TRAINS LOCAL CITIZENS TO BECOME VOLUNTEER ADVOCATES WHO WILL BE APPOINTED BY THE CHILD PROTECTION COURT TO SAFEGUARD THE BEST INTEREST OF HARLINGEN CHILDREN IN FOSTER CARE AND ENSURE THEY ARE PLACED IN A SAFE, PERMANENT HOME AS QUICKLY AS POSSIBLE. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARY AND BENEFITS OF THE CASEWORKER ASSIGNED TO THE HARLINGEN AREA.	CDBG	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00
8	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	HOMES OCCUPIED BY LOW INCOME, ELDERLY, AND/OR DISABLED PERSON WILL BE REHABILITATED OR RECONSTRUCTED TO MEET THE CITY'S PROPERTY MAINTENANCE STANDARDS.	CDBG	\$172,007.00	\$291,506.75	\$99,317.55	\$192,189.20	\$99,317.55

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
9	HSG-HOUSING REHABILITATION ADMINISTRATION	FUNDS FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM.	CDBG	\$95,000.00	\$95,200.00	\$57,912.66	\$37,287.34	\$57,912.66
10	ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM	FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	CDBG	\$170,285.00	\$170,285.00	\$90,676.14	\$79,608.86	\$90,676.14
11	HSG-HOME AFFORDABLE HOUSING PROGRAMS	FUNDS SHALL BE USED FOR THE CONTINUED OPERATION OF THE EXISTING AFFORDABLE HOUSING PROGRAMS ADMINISTERED BY THE HARLINGEN COMMUNITY DEVELOPMENT CORPORATION (HCDC), THE CITY'S DESIGNATED COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO). HCDC WILL PROVIDE THE FOLLOWING AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE -INCOME HOUSEHOLDS LIVING IN THE CITY: HOMEOWNERSHIP OPPORTUNITIES PROGRAM, HOMEBUYER PROGRAM, DOWN PAYMENT ASSISTANCE PROGRAM, AND OTHER AFFORDABLE HOUSING PROGRAMS, SUCH AS TRANSITIONAL HOUSING. HCDC WILL ALSO PROVIDE CREDIT COUNSELING, GAP FINANCING, DOWN PAYMENT ASSISTANCE AND CLOSING COST ASSISTANCE.	HOME	\$254,297.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
12	HSG-CITY OF HARLINGEN-JUVENILE JUSTICE PROGRAM PARTNERSHIP	FUNDS SHALL BE USED FOR THE BOOT CAMP BUILDING TRADES PROGRAM WHICH WILL HAVE A DUAL PURPOSE. YOUTH WHO ARE COURT-ORDERED INTO THE BOOT CAMP AND EDUCATIONAL CENTER WILL BUILD TWO (2) AFFORDABLE HOMES. THE PROGRAM WILL PROVIDE JOB TRAINING EXPERIENCE TO AT-RISK YOUTH AND PROVIDE AFFORDABLE HOUSING TO TWO(2) LOW AND MODERATE-INCOME HOUSEHOLDS. THE HOMES WILL BE CONSTRUCTED AT THE COMMUNITY OUTREACH CENTER. THE CITY WILL PURCHASE THE MATERIALS. ONCE THE HOMES ARE CONSTRUCTED, THEY WILL BE MOVED TO A LOT IN HARLINGEN AND INCOME ELIGIBLE HOMEBUYERS WILL BE IDENTIFIED.	HOME	\$69,500.00	\$69,500.00	\$14,611.82	\$54,888.18	\$14,611.82
13	ADM-GENERAL ADMINISTRATION OF THE HOME PROGRAM	FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE HOME PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	HOME	\$35,000.00	\$35,000.00	\$140.00	\$34,860.00	\$140.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$32,953.52	0	\$0.00	1	\$32,953.52
	Total Acquisition	1	\$32,953.52	0	\$0.00	1	\$32,953.52
Housing	Rehab; Single-Unit Residential (14A)	7	\$10,295.15	11	\$166,821.27	18	\$177,116.42
	Rehabilitation Administration (14H)	1	\$57,912.66	1	\$5,825.36	2	\$63,738.02
	Total Housing	8	\$68,207.81	12	\$172,646.63	20	\$240,854.44
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$18,668.09	0	\$0.00	2	\$18,668.09
	Parks, Recreational Facilities (03F)	1	\$16,093.68	0	\$0.00	1	\$16,093.68
	Flood Drainage Improvements (03I)	1	\$77,448.57	2	\$535,224.65	3	\$612,673.22
	Total Public Facilities and Improvements	4	\$112,210.34	2	\$535,224.65	6	\$647,434.99
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$16,000.00	1	\$16,000.00
	Senior Services (05A)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Youth Services (05D)	0	\$0.00	1	\$47,806.67	1	\$47,806.67
	Abused and Neglected Children (05N)	0	\$0.00	2	\$33,693.33	2	\$33,693.33
	Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)	0	\$0.00	2	\$3,285.90	2	\$3,285.90
	Total Public Services	0	\$0.00	7	\$120,785.90	7	\$120,785.90
General Administration and Planning	General Program Administration (21A)	1	\$90,676.14	1	\$36,868.64	2	\$127,544.78
	Total General Administration and Planning	1	\$90,676.14	1	\$36,868.64	2	\$127,544.78
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		15	\$304,047.81	22	\$865,525.82	37	\$1,169,573.63



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	107	0	107
	Total Acquisition		107	0	107
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	11	12
	Rehabilitation Administration (14H)	Housing Units	0	3	3
	Total Housing		1	14	15
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	15,208	0	15,208
	Parks, Recreational Facilities (03F)	Public Facilities	3,399	0	3,399
	Flood Drainage Improvements (03I)	Public Facilities	3,802	38,762	42,564
	Total Public Facilities and Improvements		22,409	38,762	61,171
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	503	503
	Senior Services (05A)	Persons	0	57	57
	Youth Services (05D)	Persons	0	760	760
	Abused and Neglected Children (05N)	Persons	0	108	108
	Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)	Persons	0	2	2
	Total Public Services		0	1,430	1,430
Grand Total			22,517	40,206	62,723



HARLINGEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	15	15
	Total Housing	0	0	15	15
Non Housing	White	1,391	1,255	0	0
	Black/African American	21	0	0	0
	Asian	7	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	5	1	0	0
	Total Non Housing	1,430	1,256	0	0
Grand Total	White	1,391	1,255	15	15
	Black/African American	21	0	0	0
	Asian	7	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	5	1	0	0
	Total Grand Total	1,430	1,256	15	15



HARLINGEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	0	0	519
	Low (>30% and <=50%)	0	0	197
	Mod (>50% and <=80%)	0	0	713
	Total Low-Mod	0	0	1,429
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	1,430

APPENDIX 3 –
CDBG IDIS REPORTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
HARLINGEN

Date: 28-Dec-2012

Time: 10:58

Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: .

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Financing
 Funded Amount: 6,955,950.32
 Drawn Thru Program Year: 6,955,950.32
 Drawn In Program Year: 0.00

Description:
 VIVIAN BALDWIN MADE AN ADJUSTMENT AS PER OUR REQUEST, SINCE CDBG FUNDS WERE USED FOR HOME PROJECTS IN PREVIOUS YEARS AND WAS NEVER REIMBURSED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0001 - Northwest Area Drainage Improvements
IDIS Activity: 672 - PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT

Status: Completed 9/20/2012 12:00:00 AM
Location: CT 105, BG 1-3 HARLINGEN, TX 78550
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I) **National Objective:** LMA

Initial Funding Date: 11/05/2008
Financing
 Funded Amount: 350,000.00
 Drawn Thru Program Year: 350,000.00
 Drawn In Program Year: 326,107.67

Description:
 FUNDS WILL COVER A PORTION OF THE CONSTRUCTION COSTS OF PHASE III OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT, A MULTI-YEAR PROJECT TO IMPROVE DRAINAGE IN CENSUS TRACTS 105 WITH AN ANTICIPATED COMPLETION DATE OF MARCH 2011.
 IF FUNDS ARE AVAILABLE, FUNDS MAY ALSO BE USED TOWARDS THE BUCHANAN, HAYS, AND M ST. DRAINAGE IMPROVEMENTS.

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,985
 Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PLANS/SPECIFICATION FOR THE THIRD/FINAL PHASE OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT ARE COMPLETE. THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED TO BE PUBLISHED ON OCTOBER 4 AND 11, 2009. UNFORTUNATELY, THE BID NOTICE WAS DELAYED DUE TO THE PENDING EXECUTION OF ORCA/TDRA FUNDING AGREEMENT. REMAINING CDBG FUNDS WILL BE USED ONCE ALL ORCA/TDRA FUNDS HAVE BEEN EXPENDED.	
2009	THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED FOR PUBLICATION ON SEPTEMBER 12 AND 19, 2010. A PRE-BID CONFERENCE WAS HELD ON SEPTEMBER 21, 2010. THE BID OPENING IS SCHEDULED FOR OCTOBER 5, 2010. BIDS WILL BE PRESENTED TO COMMISSION ON OCTOBER 20, 2010. PHASE III CONSTRUCTION WILL BEGIN ON OR AROUND NOVEMBER 15, 2010 AND WILL BE PAID FOR USING DISASTER RECOVERY FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF RURAL AFFAIRS. THE CITY WILL USE CDBG FUNDS TO COMPLETE THE SURVEY AND DESIGN OF PHASE IV (SYSTEM 225) OF THE NORTHWEST DRAINAGE IMPROVEMENTS PROJECT. ONCE ALL DISASTER RECOVERY FUNDS HAVE BEEN EXPENDED, THE ENVIRONMENTAL ASSESSMENT HAS BEEN COMPLETED AND THE CITY HAS RECEIVED AUTHORITY TO USE GRANT FUNDS FOR SYSTEM 225 IMPROVEMENTS, REMAINING CDBG FUNDS WILL BE UTILIZED. IF FUNDS ARE STILL AVAILABLE AFTER THE COMPLETION OF SYSTEM 225, THE CITY MAY SUBSTANTIALLY AMEND THE 2008-2009 ACTION PLAN TO REPROGRAM REMAINING CDBG FUNDS INTO ANOTHER ELIGIBLE ACTIVITY.	

2010 PHASE III CONSTRUCTION OF THE NORTHWEST DRAINAGE IMPROVEMENTS PROJECT WAS COMPLETED IN MAY 2011 USING DISASTER RECOVERY FUNDS FROM THE TEXAS DEPARTMENT OF RURAL AFFAIRS. CDBG FUNDS COVERED A PORTION OF THE LABOR AND MATERIALS FOR THE IRRIGATION CROSSING COMPLETED BY THE HARLINGEN IRRIGATION DISTRICT AND COVERED THE CONSTRUCTION MATERIALS TESTING FOR PHASE III. FUNDS WERE ALSO USED TO COVER A PORTION OF THE DRAINAGE ANALYSIS AND DESIGN SERVICES FOR PHASE IV (SYSTEM 225) OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT, AND THE SURVEY AND DESIGN SCHEMATIC FOR THE BUCHANAN, HAYS, AND M ST. DRAINAGE IMPROVEMENTS PROJECT. SINCE PHASE IV (SYSTEM 225) CONSTRUCTION WILL BE COMPLETED USING DISASTER RECOVERY FUNDING, THE CITY INTENDS TO USE ANY REMAINING DOLLARS TOWARD THE CONSTRUCTION PHASE OF THE BUCHANAN, HAYS, AND M ST. DRAINAGE IMPROVEMENTS PROJECT.

2011 PHASE IV OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT WAS COMPLETED IN AUGUST 2012 USING DISASTER RECOVERY FUNDS FROM THE TEXAS GENERAL LAND OFFICE (FORMERLY THE TEXAS DEPARTMENT OF RURAL AFFAIRS). CDBG FUNDS COVERED A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WHICH WAS COMPLETED IN SEPTEMBER 2012.

PGM Year: 2009
Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity: 709 - HOUSING REHABILITATION LOAN PROGRAM

Status: Open **Objective:** Provide decent affordable housing
Location: CITY-WIDE HARLINGEN, TX 78550 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/23/2009 **Description:**
Financing FUNDS SET-ASIDE FOR THE HOUSING REHABILITATION LOAN PROGRAM

Funded Amount: 60,588.71
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET-UP AND FUNDED FROM THIS ACTIVITY.	
2010	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET-UP AND FUNDED FROM THIS ACTIVITY.	
2011	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET-UP AND FUNDED FROM THIS ACTIVITY.	

PGM Year: 2009
 Project: 0002 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES
 IDIS Activity: 710 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES

Status: Open Objective: Create suitable living environments
 Location: COMMUNITY DEVELOPMENT 502 E. TYLER HARLINGEN, TX 78550 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/23/2009

Financing
 Funded Amount: 254,993.52
 Drawn Thru Program Year: 114,012.82
 Drawn In Program Year: 32,953.52

Description:
 FUNDING WILL PROVIDE CODE ENFORCEMENT DIVISION THE FINANCIAL RESOURCES TO REMOVE UNSAFE, SUBSTANDARD STRUCTURES AFTER DUE PROCESS IS GIVEN TO THE OWNERS.
 A LIEN WILL BE FILED FOR ALL COSTS ASSOCIATED WITH THE DEMOLITION PROCESS.

Proposed Accomplishments
 Housing Units : 40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	<p>FUNDS FROM PREVIOUS YEAR'S CLEARANCE AND DEMOLITION ACTIVITY ARE TO BE EXPENDED FIRST. THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. DURING THIS PROGRAM YEAR, A TOTAL OF SEVEN (7) UNSAFE STRUCTURES WERE DEMOLISHED USING NEIGHBORHOOD STABILIZATION PROGRAM FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS. NSP FUNDS ALSO LED TO THE VOLUNTARY REHABILITATION OF FOUR (4) STRUCTURES AND DEMOLITION OF TWENTY-ONE (21) STRUCTURES. AS OF SEPTEMBER 30, 2010, THE CODE ENFORCEMENT DIVISION HAD IDENTIFIED A TOTAL OF NINETY-SEVEN (97)STRUCTURES IN NEED OF REPAIR OR DEMOLITION. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION.</p>	
2010	<p>THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. A TOTAL OF FORTY-SIX (46)TITLE/LIEN SEARCH REPORTS WERE ORDERED, AND ELEVEN (11)PUBLIC HEARING NOTICES WERE PUBLISHED. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION. DURING THIS PROGRAM YEAR, FIVE(5) UNSAFE STRUCTURES LOCATED 914 ORANGE HEIGHTS, 1014 N. D ST.; 1017 N. D ST.; 1117 S. DAKOTA ST. AND 501 E. PIERCE WAS DEMOLISHED BY THE CITY. FORTY-SIX (46) STRUCTURES WERE VOLUNTARILY DEMOLISHED AFTER RECEIVING NOTICE FROM THE CITY: 613 E. MONROE (SHED ONLY); 521 E. TAYLOR (SHED ONLY); 824 S. K ST.; 219 N. COMMERCE ST.; 2024 LA PALOMA; 1217 W. LINCOLN; 1818 FRANCES ST.(SHED ONLY); 514 E. JADE DR. NORTH (MOBILE HOME); 215 CARROL; 1009 ORANGE HEIGHTS (STORAGE UNIT); 906 N. R ST.(REAR STRUCTURE ONLY); 1013 ORANGE HEIGHTS (STORAGE UNIT ONLY); 1325 S. C ST.; 822 S. J 1/2 ST; 418 N. J ST; 418 N. J ST; 1801 LA SALLE ST; 721 E. VAN BUREN (GARAGE/STORAGE UNIT ONLY); 2314 E. VAN BUREN; 2209 E. JACKSON; 7101 W. HWY83, LOT 20 (MOBILE HOME); 2425 E. AUSTIN (CARPORT ONLY); 501 S. JADE; 705 E. BUCHANAN (REAR STRUCTURE ONLY); 801 E. ADAMS; 1118 E. JACKSON(REAR STRUCTURE ONLY); 210 N. 6TH ST; 8101 W. BUSINESS 83; 1202 E. FILMORE (REAR STRUCTURE ONLY); 919 W. LINCOLN (REAR STRUCTURE ONLY); 425 W. CORA; 813 E. TYLER (REAR SHED ONLY); RUSSELL LANE; 1214 W. WICHITA; 606 W. MONROE; 121 E. FLYNN; 517 E. MONROE (REAR STRUCTURE ONLY); 417 W. BUCHANAN (REAR STRUCTURE ONLY; 510 N. S ST.; 305 OREGON AVE.; 1938 MORGAN BLVD.; 810 W. WRIGHT; 707 N. 1ST ST.(REAR STRUCTURE ONLY); 1801 KNOX (REAR STRUCTURE ONLY); 1001 E. MADISON (REAR STRUCTURE ONLY); 1318 S. L ST. (REAR STRUCTURE ONLY); AND 1929 W. LOZANO. TWENTY-FOUR (24) STRUCTURES WERE DEMOLISHED THROUGH THE NATIONAL GUARD PROGRAM PARTNERSHIP WITH THE CITY. THE NATIONAL GUARD PROVIDED EQUIPMENT AND LABOR AND THE CITY USED CDBG FUNDS TO PAY FOR THE HAULING AND DISPOSAL OF DEBRIS FROM THE DEMOLITION OF THE FOLLOWING STRUCTURES: 1226 GREENWAY; 1126 E. FILMORE; 810 E. FILMORE; 517 E. PIERCE; 1202 S. B ST; 1205 S. D ST; 1302 S. D ST; 409 W. BUCHANAN; 401 E. LINCOLN; 314 E. LINCOLN; 210 E. PIERCE; 909 E. ADAMS (2 STRUCTURES); 109 S. 8TH ST; 901 N. B ST; 1915 BUENA VISTA; 1016 ORANGE HEIGHTS (2 STRUCTURES); 1218 N. WICHITA; 1201 W. JEFFERSON; 1402 W. MONROE (3 STRUCTURES); AND 605 N. 1ST ST. A TOTAL OF EIGHT (8) UNITS WERE REHABILITATED AFTER RECEIVING NOTIFICATION FROM THE CITY: 603 E. MADISON; 514 N. L ST.; 1009 W. PIERCE; 2209 E. JACKSON; 725 S. L 1/2 ST.; 1801 KNOX; 617 E. MONROE; 1821 S. 3RD ST.; AND 1306 S. L 1/2 ST.</p>	
2011	<p>THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. A TOTAL OF NINETEEN (19)TITLE/LIEN SEARCH UPDATES WERE ORDERED AND ONE (1) RELEASE OF LIEN FILED. TEN (10) ASBESTOS SURVEYS WERE COMPLETED: 914 E. JEFFERSON, 1002 E. JEFFERSON, 1006 E. JEFFERSON, 1010 E. JEFFERSON, 1009 ORANGE HEIGHTS, 1013 ORANGE HEIGHTS, 1302 RANGERVILLE RD., 1304 RANGERVILLE RD., 1209 S. DAKOTA, AND 1010 W. MADISON. ASBESTOS-CONTAINING MATERIAL WAS ABATED FROM FOUR (4) PROPERTIES: 1302-1304 RANGERVILLE RD., 1009 ORANGE HEIGHTS, 1013 ORANGE HEIGHTS, AND 914 E. JEFFERSON. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION. DURING THIS PROGRAM YEAR, NO UNSAFE STRUCTURES WERE DEMOLISHED USING CDBG FUNDS. FORTY-EIGHT (48) STRUCTURES WERE VOLUNTARILY DEMOLISHED AFTER RECEIVING NOTICE FROM THE CITY. TWENTY-FOUR (24) STRUCTURES WERE DEMOLISHED THROUGH THE NATIONAL GUARD PROGRAM PARTNERSHIP WITH THE CITY. THE NATIONAL GUARD PROVIDED EQUIPMENT AND LABOR AND THE CITY USED CDBG FUNDS TO PAY FOR THE DISPOSAL OF DEBRIS FROM THE DEMOLITION OF THE FOLLOWING STRUCTURES: 2326 RIO HONDO ROAD, 914 E. JEFFERSON, 1002 E. JEFFERSON, 1006 E. JEFFERSON, 1010 E. JEFFERSON, 1010 E. JEFFERSON, 1010 N. R ST., 1302 RANGERVILLE RD., 1304 RANGERVILLE RD., 1209 S. DAKOTA, 613 N. P ST., 1009 ORANGE HEIGHTS, 1013 ORANGE HEIGHTS, 627 S. K ST., 1306 S. D ST., 914 E. FILMORE (REAR STRUCTURE), 3513 HAINE DR., 209 MASSACHUSETTS (REAR STRUCTURE), 1118 ED CAREY DR., 423 N. EYE ST. (REAR STRUCTURE), 3817 SWEETZ LANE, 20209 MORRIS RD., 718 PITTMAN (REAR STRUCTURE), PALOMA LANE, AND 1909 NEW COMBES RD. A TOTAL OF TWENTY-TWO (22) UNITS WERE REHABILITATED AFTER RECEIVING NOTIFICATION FROM THE CITY.</p>	

PGM Year: 2010
 Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 726 - Salinas, J. & M./1621 W. Adams

Status: Completed 11/10/2011 12:00:00 AM
 Location: 1621 W Adams Ave Harlingen, TX 78550-5201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2010

Financing
 Funded Amount: 17,051.24
 Drawn Thru Program Year: 17,051.24
 Drawn In Program Year: 2,012.99

Description:
 The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them.
 Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Tested for Lead base paint. Will proceed with the work write up for the necessary improvements.	
2010	Funds were used to replace roof, replace some rotten siding, replaced eight windows, one metal ext. door; paint all ext. of home; bathroom completely remodeled to a handicapped bathroom; New subflooring & floor covering throughout house, paint all interior; insulation throughout attic; new water and sewer lines; new meterservice.	
2011	Funds were used to replace the roof, rotten siding, eight windows; and one metal exterior door. The exterior of the home was painted. ADA modifications were made to the bathroom to meet accessibility requirements. A new sub floor was installed throughout the home and finished with all new flooring. Attic insulation was placed in the attic and new water and sewer lines were installed along with a new electrical meter service. During the 2011 report year, funds expended for the satisfactory completion of the 90 day warranty period.	

PGM Year: 2009
Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity: 728 - Carranza, S/105 W. Taylor

Status: Completed 12/16/2011 12:00:00 AM
Location: 105 W Taylor St Harlingen, TX 78550-6541
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/27/2010
Financing
Funded Amount: 24,517.24
Drawn Thru Program Year: 24,517.24
Drawn In Program Year: 3,464.99

Description:
 The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them.
 Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Tested for Lead base paint. Will proceed with the work write up for the necessary improvements.	
2010	Replaced carport roof, replaced some rotten siding, painted all exterior, five new windows; new kitchen cabinets, new subflooring and vinyl floor covering; paint all interior; new meterservice, new bathroom fixtures and ceramic tile showerstall; installed new water and sewer lines.	
2011	Replaced carport roof, rotted exterior siding, and 5 new windows. The exterior and interior of the home were painted. New kitchen cabinets were installed along with new subflooring with vinyl floor coverings. A new electrical meter service was installed along with new bathroom fixtures and a ceramic tile showerstall. All water and sewer lines were replaced. Expenditures during this reporting period are for the successful completion of the 90 day warranty period.	

PGM Year: 2009
 Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
 IDIS Activity: 729 - DelValle-Cepeda/410 Ona

Status: Completed 12/21/2011 12:00:00 AM
 Location: 410 W Ona St Harlingen, TX 78550-4815

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2010

Financing
 Funded Amount: 58,316.75
 Drawn Thru Program Year: 58,316.75
 Drawn In Program Year: 6,932.00

Description:
 The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them.
 Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Tested for Lead Based Paint. Will proceed with the work write up for the necessary improvements.	
2010	Demolished existing dilapidated substandard home. Built new three bedroom two bath brick veneer home. Home has central air and heat, washer and dryer connections; new sewer and water lines.	
2011	Demolished existing dilapidated substandard home. Built new three bedroom two bath brick veneer home. Home has central air and heat, washer and dryer connections; new sewer and water lines. During this reporting period, the contractor was paid for successful completion of the 90 day warranty period.	

PGM Year: 2008
Project: 0021 - Target Area Neighborhood Investment Program (TANIP)
IDIS Activity: 737 - TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110

Status: Open
Location: 502 E Tyler Ave Harlingen, TX 78550-9124

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 103,728.78
Drawn Thru Program Year: 28,967.30
Drawn In Program Year: 18,668.09

Proposed Accomplishments

People (General): 3,802
Total Population in Service Area: 3,802
Census Tract Percent Low / Mod: 70.50

Description:

The City of Harlingen proposes to utilize its unexpended Administrative funds to implement a Target Neighborhood Investment Program (TANIP). The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline. The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, F Street on the east and the Frontage road along the south and west.

Annual Accomplishments

2009 Funding allocated from unexpended administrative funds to this activity through a Substantial Amendment approved by City Commission on September 15, 2010.

2010 FUNDS WERE USED TO PURCHASE 60 SOLAR LED FIRE HYDRANT (BLUE) PAVEMENT MARKERS IN CENSUS TRACT 110. FUNDS WERE ALSO USED TO INSTALL ONE (1)-150 WATT STREET LIGHT FIVE (5)-250 WATT STREET LIGHTS ON FIVE (5) ADDED WOOD POLES. FOUR (4)ALLEY LIGHTS WERE ALSO INSTALLED.

2011 FUNDS WERE USED TO PURCHASE ANCHORING SYSTEMS FOR THE FIRE HYDRANT PAVEMENT MARKERS PURCHASED LAST YEAR. THE PAVEMENT MARKERS WERE INSTALLED IN VARIOUS LOCATIONS WITHIN CENSUS TRACT 110 COURTESY OF THE PUBLIC WORKS STREETS DEPARTMENT.

FUNDS WERE ALSO USED TO COVER THE SURVEY COSTS FOR THE LINCOLN AVENUE SIDEWALK IMPROVEMENTS PROJECT. FOLLOWING THE SURVEY, FUNDS WERE USED TO PURCHASE THE MATERIALS (CONCRETE, SAND, REBAR, AND CEDAR BOARDS,ETC.) NECESSARY TO CONSTRUCT ONE THOUSAND, SEVEN HUNDRED EIGHTY LINEAR FEET (1,780 LF) OF SIDEWALKS ALONG THE NORTH SIDE OF LINCOLN AVENUE FROM H STREET TO M STREET. LABOR AND EQUIPMENT WAS PROVIDED IN-KIND BY THE PUBLIC WORKS STREETS DEPARTMENT. SIDEWALKS TO BE COMPLETED IN JANUARY 2013.

PGM Year: 2010
Project: 0001 - GENERAL ADMINISTRATION OF THE CDBG PROGRAM
IDIS Activity: 744 - GENERAL ADMINISTRATION OF THE CDBG PROGRAM

Status: Completed 9/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/16/2010
Financing
 Funded Amount: 175,222.83
 Drawn Thru Program Year: 175,222.83
 Drawn In Program Year: 36,868.64

Description:
 FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM.
 THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT.
 TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - HOUSING REHABILITATION ADMINISTRATION
IDIS Activity: 746 - HOUSING REHABILITATION ADMINISTRATION

Status: Completed 10/27/2011 12:00:00 AM
Location: 502 E Tyler Ave 502 E. TYLER Harlingen, TX 78550-9124

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 100,499.00
Drawn Thru Program Year: 100,499.00
Drawn In Program Year: 5,825.36

Description:

FUNDS FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION AND OR RECONSTRUCTION LOAN PROGRAMS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	FUNDS WERE USED FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING RECONSTRUCTION/REHABILITATION LOAN PROGRAM.	
2011	FUNDS WERE USED FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING RECONSTRUCTION/REHABILITATION LOAN PROGRAM.	

PGM Year: 2010
Project: 0004 - PFI-DRAINAGE IMPROVEMENTS (BUCHANAN, HAYS, & M STREETS)
IDIS Activity: 747 - DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST.

Status: Completed 12/21/2012 12:00:00 AM
Location: BUCHANAN ST HAYS M ST. HARLINGEN, TX 78550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I) **National Objective:** LMA

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 241,728.00
 Drawn Thru Program Year: 226,433.10
 Drawn In Program Year: 209,116.98

Description:

FUNDS WILL COVER THE CONSTRUCTION COSTS TO IMPROVE THE STORM SEWER SYSTEM ALONG BUCHANAN FROM J TO H STREET, HAYS FROM M TO J STREET, M STREET FROM FILMORE TO LINCOLN, LINCOLN TO THE IRRIGATION CANAL, ALONG THE IRRIGATION CANAL TO GRANT AND CONNECT TO THE EXPRESSWAY 77 DRAINAGE SYSTEM. PROPOSED IMPROVEMENTS INCLUDE THE UPGRADING OF EXISTING 15"-24" REINFORCED CONCRETE PIPES, CURB INLETS, AND MANHOLES WITH 18" AND 36" REINFORCED CONCRETE PIPE, CURB INLETS, AND MANHOLES, APPROXIMATELY 6,110 LINEAR FEET (1.61 MILES) IN IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,146
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

2010 THE SURVEY FOR PHASES I-IV WAS COMPLETED BY JNH SURVEYING ON 7/25/2011. THE COMMUNITY DEVELOPMENT DEPARTMENT HAS SINCE EMPLOYED THE ENGINEERING DEPARTMENT TO COMPLETE A PRELIMINARY ENGINEERING STUDY/REPORT, TO PROVIDE DRAINAGE ANALYSIS/DESIGN SERVICES, AND TO MONITOR THE CONSTRUCTION PHASE FROM THE START OF THE PROJECT TO FINISH. SPECIFICALLY, THE ENGINEERING DEPARTMENT WILL PREPARE PRELIMINARY SKETCHES AND COST ESTIMATES, CONDUCT FIELD SURVEYS, PREPARE THE DETAILED SPECIFICATIONS, CONTRACT DRAWINGS, AND DETAILED COST ESTIMATES, COORDINATE WITH THE UTILITY COMPANIES TO ADDRESS ANY/ALL CONFLICTS, ASSIST THE COMMUNITY DEVELOPMENT WITH THE BIDDING PROCESS, PREPARE THE FORMAL CONTRACT DOCUMENTS, HOLD A PRE-BID CONFERENCE WITH PROSPECTIVE BIDDERS, MAKE PERIODIC VISITS TO MONITOR THE PROGRESS AND QUALITY OF THE CONSTRUCTION WORK, ISSUE ALL INSTRUCTIONS TO THE CONTRACTOR, PREPARE CHANGE ORDERS, REVIEW SAMPLES, SCHEDULES, LABORATORY SHOP AND MILL TESTS OF MATERIALS AN EQUIPMENT SUBMITTED BY THE CONTRACTOR, PREPARE MONTHLY AND FINAL PAYMENT REQUESTS, CONDUCT THE FINAL INSPECTION OF THE PROJECT FOR CONFORMANCE WITH THE DESIGN CONCEPT AND CONTRACT DOCUMENTS, AND PROVIDE AS-BUILT DRAWINGS. AS OF 9/30/2011, THE ENGINEERING DEPARTMENT HAD COMPLETED THE FINAL DESIGN FOR CONSTRUCTION PHASE I ON BUCHANAN AVENUE FROM H TO J STREETS.

2011 CDBG FUNDS COVERED A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WHICH WAS COMPLETED IN SEPTEMBER 2012. REMAINING FUNDS WILL BE USED TO COVER THE FINAL RETAINAGE ON PHASES I & II WHICH IS SCHEDULED TO BE PAID OUT IN OCTOBER 2012.

FUNDS WERE ALSO USED TO COVER A PORTION OF THE DESIGN COSTS ASSOCIATED WITH PHASES III-V OF THE PROJECT. PLANS/SPECIFICATIONS FOR PHASE III ARE IN THE DEVELOPMENT STAGES. THE CONSTRUCTION COSTS OF PHASE III WILL BE COVERED PRIMARILY WITH DISASTER RECOVERY FUNDS FROM THE TEXAS GENERAL LAND OFFICE. CDBG FUNDS COVERED A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WHICH WAS COMPLETED IN SEPTEMBER 2012. FINAL RETAINAGE WAS PAID OUT IN DECEMBER 2012.

PGM Year: 2010
 Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 748 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET-ASIDE

Status: Open Objective: Provide decent affordable housing
 Location: CITY-WIDE HARLINGEN, TX 78550 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 184,661.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

HOMES OCCUPIED BY LOW INCOME, ELDERLY, AND/OR DISABLED PERSON WILL BE REHABILITATED OR RECONSTRUCTED TO MEET THE CITY'S PROPERTY MAINTENANCE STANDARDS.

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET-UP AND FUNDED FROM THIS ACTIVITY.	
2011	FUNDS HAVE BEEN SET-ASIDE FOR THE HOUSING REHABILITATION / RECONSTRUCTION LOAN PROGRAM. AS APPLICATIONS ARE SUBMITTED AND HOMEOWNERS ARE IDENTIFIED, INDIVIDUAL ACTIVITIES WILL BE SET-UP AND FUNDED FROM THIS ACTIVITY.	

PGM Year: 2010

Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM

IDIS Activity: 762 - Torres/1313 W Monroe

Status: Completed 12/16/2011 12:00:00 AM
 Location: 1313 W Monroe Ave Harlingen, TX 78550-5356

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/24/2010

Financing

Funded Amount: 21,010.99
 Drawn Thru Program Year: 21,010.99
 Drawn In Program Year: 2,418.99

Description:

The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Housing Assistance provide in the form of a deferred loan. Assistance included the insta..ion of new windows, replacement of sheetrock through out home, relocated the kitchen area and upgraded the electrical. 10% three month retainage to be paid on or around 11/25/2011.	
2011	Housing Assistance provided in the form of a deferred loan. Assistance included the installion of new windows, replacement of sheetrock through out home, relocated the kitchen area and upgraded the electrical. Expenditures during this reporting period were for the contractor's successful completion of the 90 day warranty period.	
PGM Year:	2010	
Project:	0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	
IDIS Activity:	765 - Araiza/606 E. Filmore	
Status:	Completed 8/6/2012 12:00:00 AM	Objective: Provide decent affordable housing
Location:	606 E Filmore Ave Harlingen, TX 78550-6909	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/30/2010
 Financing
 Funded Amount: 18,707.50
 Drawn Thru Program Year: 18,707.50
 Drawn In Program Year: 17,942.00

Description:

The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Repairs included removing carport; ext. brick wall section was replaced with new wood siding; repaired foundation; replaced 2 windows; removed broken sidewalk. Repaired and painted kitchen cabinets, painted all interior of home, installed attic insulation, new electrical meter service; new floor covering in three rooms.	
2011	Repairs included removing carport; ext. brick wall section was replaced with new wood siding; repaired foundation; replaced 2 windows; removed broken sidewalk. Repaired and painted kitchen cabinets, painted all interior of home, installed attic insulation, new electrical meter service; new floor covering in three rooms. Expenditures during this reporting year were for the contractor's successful completion of the 90 day warranty period.	

PGM Year: 2010
Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 771 - R. Medina-910 E. Jackson

Status: Completed 4/5/2012 12:00:00 AM
Location: 910 E Jackson St Harlingen, TX 78550-5656

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/28/2011

Financing

Funded Amount: 21,974.66
Drawn Thru Program Year: 21,974.66
Drawn In Program Year: 21,180.50

Description:

The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Funds have been expended for the title search and lead based paint testing.
 2011 Repairs to home included replacing subflooring and some exterior siding; replaced 7 windows, 2 exterior doors, paint exterior, level home, new kitchen cabinets, rangehood and countertop. Installed floor covering to entire home. insulation in attic, Installed new sewer and water lines; new electrical wiring and meter and paint all interior.

PGM Year: 2010
 Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 772 - C. Ramirez-414 E. Buchanan

Status: Completed 8/6/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 414 E Buchanan St Harlingen, TX 78550-7078 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/28/2011

Financing

Funded Amount: 19,282.31
 Drawn Thru Program Year: 19,282.31
 Drawn In Program Year: 18,488.15

Description:

The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Replaced entire roof, replaced some rotted siding; painted all exterior. Replaced sheetrock in 3 rooms, painted all interior; Replaced tub with showerstall & handicapped fixtures; replaced flooring in bathroom, installed insulation in attic; installed new plumbing supply lines; Replaced all electrical wiring and panel box.	
2011	Replaced entire roof, replaced some rotted siding; painted all exterior. Replaced sheetrock in 3 rooms, painted all interior; Replaced tub with showerstall & handicapped fixtures; replaced flooring in bathroom, installed insulation in attic; installed new plumbing supply lines; Replaced all electrical wiring and panel box. During this reporting period, expenses were for the contractor's successful completion of the 90 day warranty period.	

PGM Year: 2009
Project: 0020 - TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM
IDIS Activity: 773 - TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM (2009)

Status: Open **Objective:** Create suitable living environments
Location: Census Tract 110 Harlingen, TX 78550 **Outcome:** Sustainability
Matrix Code: Public Facilities and Improvement **National Objective:** LMA
(General) (03)

Initial Funding Date: 08/25/2011 **Description:**
The City of Harlingen proposes to utilize its unexpended Administrative funds to implement a Target Neighborhood Investment Program (TANIP).
Financing: The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration.
Funded Amount: 38,426.42 We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline.
Drawn Thru Program Year: 0.00 The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, F Street on the east and the Frontage road along the south and west.
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,802
Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CONSTRUCTION OF SIDEWALKS ON LINCOLN AVENUE FROM H TO M IS UNDERWAY UTILIZING PREVIOUS YEAR'S FUNDS. THE ENVIRONMENTAL REVIEW RECORDS AND DESIGN FOR THE CONSTRUCTION OF SIDEWALKS ON H STREET FROM FILMORE TO GRANT AND ON J STREET FROM BUCHANAN TO FRONTAGE ROAD ARE PENDING.	

PGM Year: 2011
Project: 0010 - ADM-GENERAL ADMINISTRATION OF THE CDBG PROGRAM
IDIS Activity: 775 - GENERAL ADMINISTRATION OF THE CDBG PROGRAM

Status: Open **Objective:**
Location: , **Outcome:**

Initial Funding Date: 10/28/2011
Financing
 Funded Amount: 170,285.00
 Drawn Thru Program Year: 90,676.14
 Drawn In Program Year: 90,676.14

Description:

FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM.
 THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT.
 TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0009 - HSG-HOUSING REHABILITATION ADMINISTRATION
 IDIS Activity: 777 - HOUSING REHABILITATION ADMINISTRATION

Status: Open
 Location: 502 E Tyler Ave Harlingen, TX 78550-9124

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/28/2011

Description:
 FUNDS FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAMS.

Financing

Funded Amount: 95,200.00
 Drawn Thru Program Year: 57,912.66
 Drawn In Program Year: 57,912.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	FUNDS WERE USED FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING RECONSTRUCTION/REHABILITATION LOAN PROGRAM.	
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PGM Year: 2011
Project: 0001 - PFI-BUCHANAN, HAYS & M ST. DRAINAGE IMPROVEMENTS
IDIS Activity: 778 - PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS

Status: Open	Objective: Create suitable living environments
Location: CENSUS TRACT 110 HARLINGEN, TX 78550	Outcome: Availability/accessibility
	Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 10/28/2011

Financing

Funded Amount:	260,000.00
Drawn Thru Program Year:	77,448.57
Drawn In Program Year:	77,448.57

Description:

FUNDS WILL COVER THE CONSTRUCTION COSTS TO IMPROVE THE STORM SEWER SYSTEM ALONG BUCHANAN FROM J TO H STREET, HAYS FROM M TO J STREET, M STREET FROM FILMORE TO LINCOLN, LINCOLN TO THE IRRIGATION CANAL, ALONG THE IRRIGATION CANAL TO GRANT AND CONNECT TO THE EXPRESSWAY 77 DRAINAGE SYSTEM. PROPOSED IMPROVEMENTS INCLUDE THE UPGRADING OF EXISTING 15"-24" REINFORCED CONCRETE PIPES, CURB INLETS, AND MANHOLES WITH 18" AND 48" REINFORCED CONCRETE PIPE, CURB INLETS, AND MANHOLES, APPROXIMATELY 6,110 LINEAR FEET (1.61 MILES) IN IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,802
 Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	CDBG FUNDS COVERED A PORTION OF THE CONSTRUCTION COSTS ASSOCIATED WITH THE PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT WHICH WAS COMPLETED IN SEPTEMBER 2012. REMAINING FUNDS WILL BE USED TO COVER THE FINAL RETAINAGE ON PHASES I & II WHICH IS SCHEDULED TO BE PAID OUT IN OCTOBER 2012.	
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FUNDS WERE USED TO COVER THE GEOTECHNICAL AND CONSTRUCTION MATERIALS TESTING ON PHASES I & II OF THE BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT AS WELL AS PHASE IV OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT. FINALLY, FUNDS WERE USED TO COVER A PORTION OF THE DESIGN COSTS ASSOCIATED WITH PHASES III-V OF THE PROJECT. PLANS/SPECIFICATIONS FOR PHASE III ARE IN THE DEVELOPMENT STAGES. THE CONSTRUCTION COSTS OF PHASE III WILL BE COVERED PRIMARILY WITH DISASTER RECOVERY FUNDS FROM THE TEXAS GENERAL LAND OFFICE.

PGM Year: 2011
Project: 0002 - PFI-RANGERVILLE ROAD PARK IMPROVEMENTS
IDIS Activity: 779 - PFI-RANGERVILLE ROAD PARK IMPROVEMENTS

Status: Open	Objective: Create suitable living environments
Location: 601 S Rangerville Rd Harlingen, TX 78552-7586	Outcome: Availability/accessibility
	Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/28/2011

Financing

Funded Amount:	49,287.00
Drawn Thru Program Year:	16,093.68

Description:

FUNDS WILL COVER THE INSTALLATION OF SOLAR LIGHTS ALONG THE WALKINGJOGGING TRAIL LOCATED IN RANGERVILLE ROAD PARK.

Drawn In Program Year: 16,093.68

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,399
 Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AFTER EXTENSIVE RESEARCH PROVED THAT THE INSTALLATION OF SOLAR LIGHTING WOULD NOT ONLY BE COST PROHIBITIVE BUT INSUFFICIENT FOR ITS INTENDED USE, THE PARKS DEPARTMENT OPTED TO CONTRACT WITH AEP CENTRAL TEXAS COMPANY TO INSTALL FOURTEEN (14) 150-WATT HPSV STREET LIGHTS AND ONE (1)250-WATT HPSV FLOOD LIGHT ON ADDED 35/5 WOOD POLES AND EXISTING POLES ALONG THE JOGGING/WALKING TRAIL. THE INSTALLATION WAS COMPLETED IN MAY 2012. THE ADDITIONAL LIGHTING ALLOWS AREA RESIDENTS TO SAFELY UTILIZE THE PLAYGROUND, THREE (3) SOCCER/ATHLETIC FIELDS, A GAZEBO, RESTROOM FACILITIES, AND BARBEQUE PITS AS WELL AS THE 3/4 JOGGING/WALKING TRAIL DURING THE EVENING HOURS. REMAINING FUNDS WILL BE COMBINED WITH PY38 DOLLARS TO PROCURE A NEW GAZEBO FOR THE PARK.	

THE PARKS DEPARTMENT INTENDS TO COMBINE THE REMAINING FUNDS WITH PY38 (2012-2013) FUNDS TO CONSTRUCT A PAVILION WHERE RESIDENTS WILL BE ABLE TO GATHER FOR SOCIAL EVENTS.

PGM Year: 2011
Project: 0005 - PS-BOYS AND GIRLS CLUB OF HARLINGEN
IDIS Activity: 780 - PS-BOYS AND GIRLS CLUB OF HARLINGEN

Status: Completed 9/20/2012 12:00:00 AM
Location: 1215 S Rangerville Rd 2500 BRIAR RD. 1100 S. M ST. Harlingen, TX 78552-7608
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/28/2011

Financing

Funded Amount: 47,806.67
Drawn Thru Program Year: 47,806.67
Drawn In Program Year: 47,806.67

Description:

FUNDS WILL COVER SOME OF THE COSTS ASSOCIATED WITH PROVIDING AT-RISK YOUTH WITH RECREATIONAL AND EDUCATIONAL SERVICES. SPECIFICALLY, FUNDS WILL BE USED TO COVER A SMALL PORTION OF STAFFING COSTS(WAGES/BENEFITS) AT 3 SATELLITE UNITS WHICH ARE LOCATED WITHIN OR ADJACENT TO 3 PUBLIC HOUSING DEVELOPMENTS AS WELL AS UTILITY COSTS AT LEMOYNE GARDENS.

Proposed Accomplishments

People (General) : 760

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	749	739
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	760	740

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	519
Low Mod	0	0	0	197
Moderate	0	0	0	44
Non Low Moderate	0	0	0	0
Total	0	0	0	760
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AS OF SEPTEMBER 30, 2012, THE BOYS AND GIRLS CLUB OF HARLINGEN PROVIDED A VARIETY OF RECREATIONAL AND EDUCATIONAL PROGRAMS TO NEW 200 NEW YOUTH BETWEEN THE AGES OF 6 AND 18 YEARS. ADDITIONALLY, 560 YOUTH HAVE IMPROVED ACCESS TO THEIR SERVICES. THE CLUB CONTINUES TO ENROLL NEW MEMBERS THROUGH SCHOOL ANDD NEIGHBORHOOD OUTREACH ACTIVITIES. THE CLUB HAS EXPANDED ITS SERVICES TO INCLUDE TUTORING, MENTORING, ATHLETICS, SPECIAL GROUP PROGRAMS, AND FAMILY SERVICES SUCH AS FEEDING PROGRAMS, PERSONAL CARE AND HYGIENE, SCHOOL SUPPLIES, AND OTHER SUPPORT SERVICES.	

PGM Year: 2011
Project: 0007 - PS-CASA OF CAMERON & WILLACY COUNTIES
IDIS Activity: 781 - PS-CASA OF CAMERON & WILLACY COUNTIES

Status: Completed 9/27/2012 12:00:00 AM
Location: CITY-WIDE HARLINGEN, TX 78550
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/28/2011
Financing
 Funded Amount: 29,500.00
 Drawn Thru Program Year: 29,500.00
 Drawn In Program Year: 29,500.00
Description:
 CASA RECRUITS AND TRAINS LOCAL CITIZENS TO BECOME VOLUNTEER ADVOCATES WHO WILL BE APPOINTED BY THE CHILD PROTECTION COURT TO SAFEGUARD THE BEST INTEREST OF HARLINGEN CHILDREN IN FOSTER CARE AND ENSURE THEY ARE PLACED IN A SAFE, PERMANENT HOME AS QUICKLY AS POSSIBLE. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARY AND BENEFITS OF THE CASEWORKER ASSIGNED TO THE HARLINGEN AREA.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	84	76
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	76

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AS OF SEPTEMBER 30, 2012, CASA VOLUNTEERS PROVIDED ADVOCACY TO A TOTAL OF EIGHTY-FOUR(84) ABUSED AND NEGLECTED CHILDREN. THIS YEAR, CASA RECRUITED AND TRAINED FOURTEEN (14) NEW VOLUNTEERS. THESE COURT-APPOINTED SPECIAL ADVOCATES WERE APPOINTED BY THE CHILD PROTECTION COURT TO SAFEGUARD THE BEST INTEREST OF HARLINGEN CHILDREN IN FOSTER CARE AND ENSURE THEY ARE PLACED IN A SAFE, PERMANENT HOME AS QUICKLY AS POSSIBLE. THIS YEAR ALONE, THREE(3) CHILDREN WERE PERMANENTLY PLACED WITH NONOFFENDING FAMILY MEMBERS, TEN(10) WERE RETURNED TO THEIR PARENT(S), AND NO CHILDREN WERE PUT UP FOR ADOPTION AS A RESULT OF CASA'S SERVICES.	

PGM Year: 2011
Project: 0004 - PS-SENIOR COMPANION PROGRAM
IDIS Activity: 782 - PS-SENIOR COMPANION PROGRAM

Status: Completed 9/27/2012 12:00:00 AM Objective: Create suitable living environments
Location: CITY-WIDE HARLINGEN, TX 78550 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/28/2011
 Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

FUNDS WILL BE USED TO PROVIDE STIPENDS TO LOW-INCOME SENIOR VOLUNTEERS CALLED, SENIOR COMPANIONS, WHO ASSIST HOMEBOUND SENIORS WITH ACTIVITIES OF DAILY LIVING SUCH AS LIGHT HOUSEKEEPING AND MEAL PREPARATION.

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	55
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	55
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	57
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	AS OF SEPTEMBER 30, 2012, THE SENIOR COMPANION PROGRAM HAS PROVIDED TAX-FREE STIPENDS TO TEN (10) SENIOR COMPANIONS. THESE VOLUNTEERS HAVE TRAINED AND PLACED AN IN-HOME SETTING TO ASSIST FORTY-SEVEN(47) FRAIL ELDERLY BENEFICIARIES WITH DAILY TASK OF LIVING SUCH AS LIGHT HOUSEKEEPING, MEAL PREPARATION, LIGHT LAUNDRY SERVICES, ERRANDS, AND PERSONAL CARE AS WELL AS PROVIDE RELIEF TO REGULAR CAREGIVERS. THIS YEAR ALONE, SENIOR COMPANIONS HAVE PROVIDED A TOTAL OF 11,287 SERVICE HOURS.	

PGM Year: 2011
 Project: 0003 - PS-LOAVES & FISHES OF THE RGV INC.-SHELTER
 IDIS Activity: 783 - PS-LOAVES & FISHES SHELTER OPERATION

Status: Completed 9/30/2012 12:00:00 AM
 Location: 514 S E St Harlingen, TX 78550-6528

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 10/28/2011

Financing

Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 16,000.00

Description:

FUNDS WILL BE USED TO PROVIDE EMERGENCY SHELTER AND ESSENTIAL SERVICES TO HOMELESS PERSONS. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARIES AND BENEFITS OF THE MEN'S SHELTER ATTENDANT.

Proposed Accomplishments

People (General) : 694

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	475	359
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	503	359
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	503
Non Low Moderate	0	0	0	0
Total	0	0	0	503
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AS OF SEPTEMBER 30, 2012, LOAVES AND FISHES PROVIDED EMERGENCY SHELTER AND SUPPORTING SERVICES TO A TOTAL OF 477 NEW HOMELESS INDIVIDUALS AND IMPROVED SERVICES TO 26 INDIVIDUALS. 329 MEN (65.4%), 117 WOMEN (23.3%), AND 57 CHILDREN (11.3%) WERE SERVED.	

PGM Year: 2011
Project: 0006 - PS-CCCAC, INC.-MAGGIE'S HOUSE
IDIS Activity: 784 - PS-CCCAC, INC.-MAGGIE'S HOUSE

Status: Completed 9/27/2012 12:00:00 AM
Location: CITY WIDE HARLINGEN, TX 78550
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/28/2011

Financing

Funded Amount: 4,193.33
 Drawn Thru Program Year: 4,193.33
 Drawn In Program Year: 4,193.33

Description:

FUNDS WILL SUPPORT THE SALARIES/BENEFITS OF TWO PART-TIME THERAPISTS AT MAGGIE'S HOUSE, AN ORGANIZATION THAT CONDUCTS INVESTIGATIVE FORENSIC INTERVIEWS WITH SEXUALLY AND PHYSICALLY ABUSED CHILDREN TO RECORD AND DOCUMENT THE VICTIM'S STORY ON VIDEOTAPE ELIMINATING THE NEED FOR MULTIPLE INTERVIEWS.

Proposed Accomplishments

People (General): 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	24
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AS OF SEPTEMBER 30, 2012, MAGGIE'S HOUSE PROVIDED FREE COUNSELING TO TWENTY-FOUR(24) CHILD VICTIMS OF PHYSICAL AND SEXUAL ABUSE AND THEIR NONOFFENDING FAMILY MEMBERS. COUNSELING SERVICES INCLUDE EXTENDED ASSESSMENTS, PLAY THERAPY, SHORT-TERM AND LONG-TERM THERAPY. DURING THE PROGRAM YEAR, THE ORGANIZATION ALSO CONDUCTED INVESTIGATIVE INTERVIEWS, WORKING WITH A MULTI-DISCIPLINARY TEAM OF LAW ENFORCEMENT OFFICIALS, SOCIAL SERVICE AGENCIES, PROSECUTORS, MENTAL HEALTH AND MEDICAL PROFESSIONALS TO PROTECT THE VICTIMS, TO EXPEDITE THE PROCESSING OF EACH CASE, AND TO PROVIDE OPTIMAL CASE MANAGEMENT SERVICES. DURING THIS REPORTING PERIOD, CCCAC EXPERIENCED THE LOSS OF FIVE(5) KEY STAFF MEMBERS, INCLUDING THEIR EXECUTIVE DIRECTOR, FULL-TIME THERAPIST, AND PART-TIME THERAPIST. DUE TO THE ORGANIZATION'S UNTIMELY EXPENDITURE OF FUNDS AND FAILURE TO MEET THE PROPOSED ACCOMPLISHMENT GOALS, A TOTAL OF \$3,306.67 WAS REPROGRAMMED INTO ANOTHER ELIGIBLE PUBLIC SERVICE ACTIVITY (ACT#780/BOY'S & GIRL'S CLUB OF HARLINGEN).	

PGM Year: 2011
Project: 0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 785 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET-ASIDE

Status: Open **Objective:** Provide decent affordable housing
Location: 502 E Tyler Ave Harlingen, TX 78550-9124 **Outcome:** Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2011

Financing

Funded Amount: 172,007.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

FUNDS SET-ASIDE FOR THE HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM. HOMES OCCUPIED BY LOW INCOME, ELDERLY, AND/OR DISABLED PERSON WILL BE REHABILITATED OR RECONSTRUCTED TO MEET THE CITY'S PROPERTY MAINTENANCE STANDARDS.

Proposed Accomplishments

Housing Units: 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 787 - Villarreal, Maria D - 117 W. Filmore

Status: Completed 12/7/2012 12:00:00 AM
Location: 117 W Filmore Ave Harlingen, TX 78550-6649

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2011
Financing
 Funded Amount: 24,636.40
 Drawn Thru Program Year: 22,556.20
 Drawn In Program Year: 22,556.20

Description:
 The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction.
 Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Replaced entire roof, replaced some ext. siding, paint all exterior of home, raise and level foundation, installed insulation, painted all interior of home, installed subflooring and vinyl tile flooring; replaced all interior doors. Paid 90% completion in August 2012. Final retainage was paid dec. 7. 2012.	

PGM Year: 2011
Project: 0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 788 - T. Guerrero - 710 North "C"

Status: Completed 10/25/2012 12:00:00 AM
Location: 710 N C St Harlingen, TX 78550-4840
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2011
Financing
 Funded Amount: 21,925.65
 Drawn Thru Program Year: 21,925.65
 Drawn In Program Year: 21,925.65

Description:
The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Repaired exterior siding(stucco), and painted exterior, repaired front porch floor, replaced two windows, replaced kitchen cabinets countertops and sink, painted all interior of home; replaced all water gas and sewerlines, installed attic insulation, repaired ceramic tile in both bathrooms, installed handicapped toilet and grab bars. 90% completion payment paid in July 2012. Retainagepaid October 26, 2012.	
PGM Year:	2011	
Project:	0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM	
IDIS Activity:	789 - L. Jaramillo - 913 North R	
Status:	Completed 10/25/2012 12:00:00 AM	
Location:	913 N R St Harlingen, TX 78550-4624	
	Objective: Provide decent affordable housing	
	Outcome: Availability/accessibility	
	Matrix Code: Rehab: Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 12/20/2011
 Financing
 Funded Amount: 26,736.40
 Drawn Thru Program Year: 26,736.40
 Drawn In Program Year: 26,736.40

Description:

The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Nor. Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Replaced entire roof, all exterior siding, all plumbing lines including water and sewer. Installed new sheetrock on a' interior of home. painted all interior and exterior of home. Installed new electrical wiring, installed all new windows and raised and leveled foundation. 90% completion payment paid in July 2012. Retainage paid October 26, 2012.	

PGM Year: 2011
 Project: 0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 790 - M. Segovia - 1518 N. Ball

Status: Completed 9/28/2012 12:00:00 AM
 Location: 1510 Ball St Harlingen, TX 78550-4421

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/20/2011

Financing

Funded Amount: 23,163.40
 Drawn Thru Program Year: 23,163.40
 Drawn In Program Year: 23,163.40

Description:

The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Installed all new roof, replaced some exterior siding, replaced 10 windows, raised and leveled foundation, painted exterior of home, repaired laundry room and porch steps, installed new kitchen cabinets and sink, new water and sewer lines, new electrical wiring; replaced tub with showerstall, painted all interior of home.	

PGM Year: 2010
Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM

IDIS Activity: 791 - T. Villarreal - 526 N. "Q"

Status: Completed 12/7/2012 5:54:37 PM
Location: 526 N Q St Harlingen, TX 78550-5228

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P) **National Objective:** LMC

Initial Funding Date: 12/20/2011

Financing

Funded Amount: 917.15
Drawn Thru Program Year: 917.15
Drawn In Program Year: 917.15

Description:
 The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	After the City had the housing unit evaluated for lead-based paint hazards and ordered a title search, staff learned that the homeowner had not been completely honest when submitting their application. Based on new information presented to City Staff during a routine visit, the homeowner was found to be over-income and was disqualified for the program.	

PGM Year: 2011
Project: 0008 - HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 792 - E. Gomez - 110 N. 27th

Status: Open
Location: 110 N.27th St Harlingen, TX 78550-5864
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2011

Financing

Funded Amount: 20,669.15
Drawn Thru Program Year: 2,567.15
Drawn In Program Year: 2,567.15

Description:

The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2011

PGM Year: 2010
 Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 794 - B. Medina - 114 W. Washington

Status: Open
 Location: 114 W Washington Ave Harlingen, TX 78550-5465

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/03/2012

Financing

Funded Amount: 26,775.50
 Drawn Thru Program Year: 2,576.00
 Drawn In Program Year: 2,576.00

Description:

The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011
 PGM Year: 2010
 Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
 IDIS Activity: 795 - M. DeLeon-505 W. Cora

Status: Open Objective: Provide decent affordable housing
 Location: 505 W Cora St Harlingen, TX 78550-4888 Outcome: Availability/accessibility
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/03/2012 Description:
 Financing The Housing Rehabilitation and/or Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deterioration of substandard homes by either rehabilitation or reconstruction.
 Funded Amount: 20,576.00 Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.
 Drawn Thru Program Year: 2,576.00
 Drawn In Program Year: 2,576.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011

PGM Year: 2010
Project: 0005 - HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM
IDIS Activity: 796 - J. DeLeon-421 W. Roosevelt

Status: Open **Objective:** Provide decent affordable housing
Location: 421 W Roosevelt Ave Harlingen, TX 78550-7688 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/03/2012

Financing

Description:
Hosing Rehab. program;

Funded Amount: 2,576.00
Drawn Thru Program Year: 2,576.00
Drawn In Program Year: 2,576.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households: 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Tested for lead base paint. No further work was done.	

Total Funded Amount:	\$9,681,282.67
Total Drawn Thru Program Year:	\$8,599,539.81
Total Drawn In Program Year:	\$1,169,573.63

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					CD	OBJ							OWNER	RENTER	
2012	4465	806	HSG-HOUSING REHAB ADMIN	OPEN	14H	LMH	95,000.00	0.0	0.00	0	0	0.0	0	0	
2012 TOTALS:							BUDGETED/UNDERWAY	95,000.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0
								95,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ							OWNER	RENTER	
2011	5711	785	HSG-HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET-ASIDE	OPEN	14A	LMH	172,007.00	0.0	0.00	0	0	0.0	0	0	
2011	5711	787	Villarreal, Maria D - 117 W. Filmore	COM	14A	LMH	24,636.40	100.0	24,636.40	1	1	100.0	1	0	
2011	5711	788	T. Guerrero - 710 North "C"	COM	14A	LMH	21,925.65	100.0	21,925.65	1	1	100.0	1	0	
2011	5711	789	L. Jaramillo - 913 North R	COM	14A	LMH	26,736.40	100.0	26,736.40	1	1	100.0	1	0	
2011	5711	790	M. Segovia - 1518 N. Ball	COM	14A	LMH	23,163.40	100.0	23,163.40	1	1	100.0	1	0	
2011	5711	792	E. Gomez - 110 N. 27th	OPEN	14A	LMH	20,669.15	95.9	19,831.45	1	1	100.0	1	0	
2011	5712	777	HOUSING REHABILITATION ADMINISTRATION	OPEN	14H	LMH	95,200.00	0.0	70,506.07	0	0	0.0	0	0	
2011 TOTALS:							BUDGETED/UNDERWAY	287,876.15	31.3	90,337.52	1	1	100.0	1	0
							COMPLETED	96,461.85	100.0	96,461.85	4	4	100.0	4	0
								384,338.00	48.6	186,799.37	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2010	3339	746	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	100,499.00	100.0	100,499.00	3	3	100.0	3	0

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2010	3347	726 Salinas, J. & M./1621 W. Adams	COM	14A	LMH	17,051.24	100.0	17,051.24	1	1	100.0	1	0
2010	3347	748 HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET-ASIDE	OPEN	14A	LMH	184,661.00	0.0	0.00	0	0	0.0	0	0
2010	3347	762 Torres/1313 W. Monroe	COM	14A	LMH	21,010.99	100.0	21,010.99	1	1	100.0	1	0
2010	3347	765 Araiza/606 E. Filmore	COM	14A	LMH	18,707.50	100.0	18,707.50	1	1	100.0	1	0
2010	3347	771 R. Medina-910 E. Jackson	COM	14A	LMH	21,974.66	100.0	21,974.66	1	1	100.0	1	0
2010	3347	772 C. Ramirez-414 E. Buchanan	COM	14A	LMH	19,282.31	100.0	19,282.31	1	1	100.0	1	0
2010	3347	794 B. Medina - 114 W. Washington	OPEN	14A	LMH	26,775.50	0.0	2,576.00	0	0	0.0	0	0
2010	3347	795 M. DeLeon-505 W. Cora	OPEN	14A	LMH	20,576.00	0.0	7,976.00	0	0	0.0	0	0
2010	3347	796 J. DeLeon-421 W. Roosevelt	OPEN	14A	LMH	2,576.00	0.0	2,576.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY						234,588.50	5.5	13,128.00	0	0	0.0	0	0
COMPLETED						198,525.70	100.0	198,525.70	8	8	100.0	8	0
						433,114.20	48.8	211,653.70	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	5837	690	HR-808 SUNSET-289DL	COM	14A	LMH	15,434.11	100.0	15,434.11	1	1	100.0	1	0
2009	5837	691	HR-FRANCISCA RODRIGUEZ-286DL	COM	14A	LMH	15,494.13	100.0	15,494.13	1	1	100.0	1	0
2009	5837	692	HR-2001 LA PALOMA-287DL	COM	14A	LMH	15,602.13	100.0	15,602.13	1	1	100.0	1	0
2009	5837	693	HR-1121 W. HAYES-288DL	COM	14A	LMH	15,469.13	100.0	15,469.13	1	1	100.0	1	0
2009	5837	701	Cabrera/310 W. Tyler	COM	14A	LMH	54,816.00	100.0	54,816.00	1	1	100.0	1	0
2009	5837	709	HOUSING REHABILITATION LOAN PROGRAM	OPEN	14A	LMH	60,588.71	0.0	0.00	0	0	0.0	0	0
2009	5837	722	Gonzales/Greenway	COM	14A	LMH	16,330.40	100.0	16,330.40	1	1	100.0	1	0
2009	5837	723	Lerma/Third	COM	14A	LMH	31,320.40	52.1	16,320.40	1	1	100.0	1	0
2009	5837	724	Hernandez/B St	COM	14A	LMH	15,620.40	100.0	15,620.40	1	1	100.0	1	0
2009	5837	728	Carranza, S/105 W. Taylor	COM	14A	LMH	24,517.24	100.0	24,517.24	1	1	100.0	1	0
2009	5837	729	DelValle-Cepeda/410 Ona	COM	14A	LMH	58,316.75	100.0	58,316.75	1	1	100.0	1	0
2009	5838	664	HR-615 South K St.-2715LIL	COM	14A	LMH	24,315.34	99.7	24,239.34	1	1	100.0	1	0

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2009	5838	708	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	95,078.00	0.0	95,078.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							60,588.71	0.0	0.00	0	0	0.0	0	0
COMPLETED							382,314.03	96.0	367,238.03	11	11	100.0	11	0
							442,902.74	82.9	367,238.03	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0011	648	HR-1822 KNOX DL#282	COM	14A	LMH	15,481.79	100.0	15,481.79	1	1	100.0	1	0
2008	0011	661	HR-218 E. FILMORE-RECONSTRUCTION	COM	14A	LMH	56,213.00	100.0	56,213.00	1	1	100.0	1	0
2008	0011	662	HR-2614 CALLE DUQUESA-284DL	COM	14A	LMH	15,066.38	100.0	15,066.38	1	1	100.0	1	0
2008	0011	668	HR-2702 CALLE REINA-285DL	COM	14A	LMH	15,408.18	100.0	15,408.18	1	1	100.0	1	0
2008	0012	671	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	76,591.00	0.0	76,591.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							178,760.35	100.0	178,760.35	4	4	100.0	4	0
							178,760.35	100.0	178,760.35	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0008	630	2710 RECONST.-BLAS MEDINA	COM	14A	LMH	49,739.00	100.0	49,739.00	1	1	100.0	1	0
2007	0008	634	HR-1114 S. DAKOTA DL#280	COM	14A	LMH	18,950.44	100.0	18,950.44	1	1	100.0	1	0
2007	0008	635	HR-1109 S. DAKOTA DL# 279	COM	14A	LMH	20,051.93	100.0	20,051.93	1	1	100.0	1	0
2007	0008	636	HR-504 E. LINCOLN LIL#2707	COM	14A	LMH	17,808.61	100.0	17,808.61	1	1	100.0	1	0
2007	0008	637	RECONST-1101 W. JEFFERSON LIL#2708	COM	14A	LMH	47,615.78	100.0	47,615.78	1	1	100.0	1	0
2007	0008	645	2709 RECONST-MARIA M. LOPEZ	COM	14A	LMH	50,450.00	100.0	50,450.00	1	1	100.0	1	0
2007	0008	646	HR-1818 BARCELONA-2712LIL	COM	14A	LMH	24,604.29	100.0	24,604.29	1	1	100.0	1	0
2007	0008	647	HR-2618 CALLE REINA DL#281	COM	14A	LMH	15,354.29	100.0	15,354.29	1	1	100.0	1	0

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2007	0008	649 HR-722 W BUCHANAN DL#283	COM	14A	LMH	15,254.29	100.0	15,254.29	1	1	100.0	1	0
2007	0008	650 HR-202 E TAFT LIL#2711	COM	14A	LMH	25,411.28	100.0	25,411.28	1	1	100.0	1	0
2007	0008	663 HR-610 W. PIERCE-2714RECONSTRUCTION	COM	14A	LMH	50,178.00	100.0	50,178.00	1	1	100.0	1	0
2007	0009	622 HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	82,647.00	0.0	82,647.00	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						418,064.91	100.0	418,064.91	11	11	100.0	11	0
						418,064.91	100.0	418,064.91	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0008	596	HOUSING REHAB - 271DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1	0
2006	0008	597	HOUSING REHAB - 271DL	COM	14A	LMH	10,207.00	100.0	10,207.00	1	1	100.0	1	0
2006	0008	598	HOUSING REHAB - 273DL	COM	14A	LMH	11,802.25	100.0	11,802.25	1	1	100.0	1	0
2006	0008	599	HOUSING REHAB - 274DL	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1	0
2006	0008	600	HOUSING REHAB - 2705LIL	COM	14A	LMH	17,602.25	100.0	17,602.25	1	1	100.0	1	0
2006	0008	604	HOUSING REHAB - 278DL	COM	14A	LMH	13,437.50	100.0	13,437.50	1	1	100.0	1	0
2006	0008	605	HOUSING REHAB - 275DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1	0
2006	0008	606	HOUSING REHAB - 276DL	COM	14A	LMH	14,005.50	100.0	14,005.50	1	1	100.0	1	0
2006	0008	607	HOUSING REHAB - 2706LIL/DL	COM	14A	LMH	25,569.61	100.0	25,569.61	1	1	100.0	1	0
2006	0008	609	HOUSING REHAB - 277DL	COM	14A	LMH	15,549.75	100.0	15,549.75	1	1	100.0	1	0
2006	0009	587	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	72,455.72	0.0	72,455.72	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							223,980.83	100.0	223,980.83	10	10	100.0	10	0
							223,980.83	100.0	223,980.83	10	10	100.0	10	0

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							EST. AMT	% CDBG					OWNER	RENTER
2005	0013	564	HECTOR AND JESUSA CRUZ	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1	0
2005	0013	565	MARIA S. MARTINEZ	COM	14A	LMH	15,127.50	100.0	15,127.50	1	1	100.0	1	0
2005	0013	566	ESTER TREVINO	COM	14A	LMH	16,317.50	100.0	16,317.50	1	1	100.0	1	0
2005	0013	570	HOUSING REHAB - 269DL	COM	14A	LMH	15,312.00	100.0	15,312.00	1	1	100.0	1	0
2005	0013	575	HOUSING REHAB - 270DL	COM	14A	LMH	16,605.00	100.0	16,605.00	1	1	100.0	1	0
2005	0013	576	HOUSING REHAB - 2704DL/LIL	COM	14A	LMH	24,783.75	100.0	24,783.75	2	2	100.0	2	0
2005	0014	559	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	70,367.60	0.0	70,367.60	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							173,047.10	100.0	173,047.10	7	7	100.0	7	0
							173,047.10	100.0	173,047.10	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2004	0018	517	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	70,000.00	0.0	70,000.00	0	0	0.0	0	0
2004	0018	532	HR-2701 RECONST.	COM	14A	LMH	50,410.00	100.0	50,410.00	1	1	100.0	1	0
2004	0018	534	HR-ROGELIO FLORES	COM	14A	LMH	27,410.00	100.0	27,410.00	1	1	100.0	1	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							147,820.00	100.0	147,820.00	2	2	100.0	2	0
							147,820.00	100.0	147,820.00	2	2	100.0	2	0

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							EST. AMT	% CDBG					OWNER	RENTER

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2003	0021	428 S. VIDAL- 404 E. Lincoln	COM	14A	LMH	18,458.65	100.0	18,458.65	1	1	100.0	1	0
2003	0021	431 S. TORRES-920 W. Filmore	COM	14A	LMH	17,343.65	100.0	17,343.65	1	1	100.0	1	0
2003	0021	433 E. TANNER-1209 N. B	COM	14A	LMH	18,923.65	100.0	18,923.65	1	1	100.0	1	0
2003	0021	435 L. KEENER - 918 E. Grimes	COM	14A	LMH	17,358.65	100.0	17,358.65	1	1	100.0	1	0
2003	0021	459 C. JUAREZ - 918 North A	COM	14A	LMH	26,954.00	100.0	26,954.00	1	1	100.0	1	0
2003	0021	477 HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	50,000.00	100.0	50,000.00	10	10	100.0	0	10
2003	0021	478 G MOLINA-2802 Calle Condesa	COM	14A	LMH	14,912.00	100.0	14,912.00	1	1	100.0	1	0
2003	0021	482 I. ELIZONDO-805 Pittman	COM	14A	LMH	15,790.00	100.0	15,790.00	1	1	100.0	1	0
2003	0021	483 I. & T. MARTINEZ-1327 Barton	COM	14A	LMH	15,240.00	100.0	15,240.00	1	1	100.0	1	0
2003	0021	484 E. & E. MARES-1009 W. Buchanan	COM	14A	LMH	17,110.00	100.0	17,110.00	1	1	100.0	1	0
2003	0021	488 R. & J. LOZANO-314 E. Polk	COM	14A	LMH	28,470.00	100.0	28,470.00	1	1	100.0	1	0
2003	0021	489 D. SADA-1206 S. 1st	COM	14A	LMH	18,310.00	100.0	18,310.00	1	1	100.0	1	0
2003	0021	490 O. SANCHEZ-510 N. Eye	COM	14A	LMH	19,425.00	100.0	19,425.00	1	1	100.0	1	0
2003	0021	497 M. & F. TRISTAN-1210 W. Madison	COM	14A	LMH	25,985.58	100.0	25,985.58	1	1	100.0	1	0
2003	0021	498 R. & C. MALDONADO-3213 Knox	COM	14A	LMH	23,802.00	100.0	23,802.00	1	1	100.0	1	0
2003	0021	499 M. CADENA-1510 Barton	COM	14A	LMH	25,815.57	100.0	25,815.57	1	1	100.0	1	0
2003	0021	520 O. JUAREZ-1105 Greenway	COM	14A	LMH	15,518.57	100.0	15,518.57	1	1	100.0	1	0
2003	0021	521 B. HERRERA-2113 W. Barcelona	COM	14A	LMH	14,923.57	100.0	14,923.57	1	1	100.0	1	0
2003	0021	522 J GOMEZ-402 E. Lincoln	COM	14A	LMH	15,678.57	100.0	15,678.57	1	1	100.0	1	0
2003	0021	523 T. GUTIERREZ-2317 W. Gayle	COM	14A	LMH	15,648.57	100.0	15,648.57	1	1	100.0	1	0
2003	0021	524 F. CHACON-726 W. Wright	COM	14A	LMH	23,581.57	100.0	23,581.57	1	1	100.0	1	0
2003	0021	530 Y. ZAMORANO-2014 La Paloma	COM	14A	LMH	16,245.00	100.0	16,245.00	1	1	100.0	1	0
2003	0021	531 S. ESQUEDA-814 Orange Heights	COM	14A	LMH	16,890.00	100.0	16,890.00	1	1	100.0	1	0
2003 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						472,384.60	100.0	472,384.60	32	32	100.0	22	10
						472,384.60	100.0	472,384.60	32	32	100.0	22	10

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					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2002	0007	444	SPECIAL ACTIVITIES BY A CBDO-NRSA	COM	12	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2002	0022	439	HOUSING REHABILITATION OPERATING COSTS	COM	14H	LMH	44,700.00	0.0	44,700.00	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							89,700.00	100.0	89,700.00	0	0	0.0	0	0
							89,700.00	100.0	89,700.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2001	0005	383	SPECIAL ACTIVITIES BY CBDO'S (HCDC-NRS)	COM	12	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2001	0020	378	C. KING - 2201 E. Van Buren	COM	14A	LMH	14,540.00	100.0	14,540.00	1	1	100.0	1	0
2001	0020	416	P. & D. LARA-3201 W. Lamb	COM	14A	LMH	14,700.00	100.0	14,700.00	1	1	100.0	1	0
2001	0020	417	E. MIRELES-801 North A	COM	14A	LMH	12,850.00	100.0	12,850.00	1	1	100.0	1	0
2001	0020	418	E. & M. LEAL-210 E. Lee	COM	14A	LMH	13,675.00	100.0	13,675.00	1	1	100.0	1	0
2001	0020	419	V. & , MARTINEZ-705 W. Ballard	COM	14A	LMH	14,575.00	100.0	14,575.00	1	1	100.0	1	0
2001	0020	420	A. MELENDEZ-1005 W. Jefferson	COM	14A	LMH	14,600.00	100.0	14,600.00	1	1	100.0	1	0
2001	0020	421	C. FLAGOUT-422 Pittman	COM	14A	LMH	13,605.00	100.0	13,605.00	1	1	100.0	1	0
2001	0020	422	A. FLORES-145 Orange Grove	COM	14A	LMH	14,425.00	100.0	14,425.00	1	1	100.0	1	0
2001	0020	423	M. CHAVEZ-1213 South 1st	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1	0
2001	0020	424	L. PEREZ-LOPEZ-1210 North T	COM	14A	LMH	13,750.00	100.0	13,750.00	1	1	100.0	1	0
2001	0020	425	M. HERNANDEZ-710 North Eye	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1	0
2001	0020	427	M. GARCIA-213 W. McKinley	COM	14I	LMH	558.65	100.0	558.65	1	1	100.0	1	0
2001	0020	429	C. TORRES-1313 South H	COM	14A	LMH	20,789.65	100.0	20,789.65	1	1	100.0	1	0
2001	0020	432	P. HERNANDEZ-1010 W. Hanson	COM	14A	LMH	19,957.65	100.0	19,957.65	1	1	100.0	1	0
2001	0020	434	A. ESTRADA-1525 1/2 Findley	COM	14I	LMH	478.65	100.0	478.65	1	1	100.0	1	0

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2001	0020	436 O. MARTINEZ-1822 Marchita	COM	14A	LMH	14,068.65	100.0	14,068.65	1	1	100.0	1	0
2001	0020	458 A. PALACIOS-2802 S. Calle Reina	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	1	0
2001	0021	426 HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	38,307.12	0.0	38,307.12	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						315,580.37	100.0	315,580.37	17	17	100.0	17	0
						315,580.37	100.0	315,580.37	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0002	313	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	31,353.39	0.0	31,353.39	0	0	0.0	0	0
2000	0015	370	D. CASTILLA-1124 W. Hanson	COM	14A	LMH	14,250.00	100.0	14,250.00	1	1	100.0	1	0
2000	0015	371	L. GUZMAN-322 E. Polk	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	1	0
2000	0015	374	L. MARTINEZ-2118 Buena Vista	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1	0
2000	0015	375	IRMA GARZA - 805 E. Jackson	COM	14A	LMH	14,165.00	100.0	14,165.00	1	1	100.0	1	0
2000	0015	376	N. COVIO -1017 W. Madison	COM	14A	LMH	14,025.00	100.0	14,025.00	1	1	100.0	1	0
2000	0015	377	F. & M. RODRIGUEZ-3506 S. Estrellita	COM	14A	LMH	14,762.00	100.0	14,762.00	1	1	100.0	1	0
2000 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						116,055.39	100.0	116,055.39	6	6	100.0	6	0	
						116,055.39	100.0	116,055.39	6	6	100.0	6	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0012	284	HOUSING REHAB-ADMINISTRATION	COM	14H	LMH	44,772.40	0.0	44,772.40	0	0	0.0	0	0
1999	0012	304	M. SUAREZ-1701 Teege Road	COM	14A	LMH	13,482.50	100.0	13,482.50	1	1	100.0	1	0
1999	0012	305	C. & J. SANCHEZ-722 Pittman	COM	14A	LMH	12,155.00	100.0	12,155.00	1	1	100.0	1	0
1999	0012	306	J. & A. ROBLES-1310 W. Monroe	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	1	0

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1999	0012	307 L. & O. CAVAZOS-506 Orange Heights	COM	14A	LMH	13,475.00	100.0	13,475.00	1	1	100.0	1	0
1999	0012	315 J. & D. CASTANEDA-1213 E. Monroe	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	1	0
1999	0012	316 N. SALAZAR-122 E. Taft	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	1	0
1999	0012	317 G. PALOMINO-1318 W. Jackson	COM	14A	LMH	13,100.00	100.0	13,100.00	1	1	100.0	1	0
1999	0012	318 C. RUIZ-1309 South H	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	1	0
1999	0012	319 J. MENDEZ-1013 1/2 Orange Heights	COM	14A	LMH	11,450.00	100.0	11,450.00	1	1	100.0	1	0
1999	0012	320 F & M CARDENAS-822 Arthur	COM	14A	LMH	11,990.00	100.0	11,990.00	1	1	100.0	1	0
1999	0012	328 DAVID AND MARIA VEGA	COM	14A	LMH	9,730.00	100.0	9,730.00	1	1	100.0	1	0
1999	0012	329 SARA BRIONES	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0	1
1999	0012	330 ESPERANZA SALAZAR	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	331 SAMUEL AND HERMINIA JIMENEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0	2
1999	0012	335 MARTINA GARCIA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	336 FLAVIA ARAIZA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	337 FRANCISCO AND ELMA RANGEL	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0	2
1999	0012	338 JULIA AND JILBERTO CARRIZALES	COM	14A	LMH	12,300.00	100.0	12,300.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						275,404.90	100.0	275,404.90	20	20	100.0	11	9
						275,404.90	100.0	275,404.90	20	20	100.0	11	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
1998	0014	219	HOUSING REHABILITATION-ADMINISTRATIVE	COM	14H	LMH	38,321.61	0.0	38,321.61	0	0	0.0	0	0
1998	0014	224	LEONOR RIOS	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1998	0014	225	DOLORES AND IMELDA RODRIGUEZ	COM	14A	LMH	11,100.00	100.0	11,100.00	1	1	100.0	0	1
1998	0014	227	ENRIQUETA AND EDUVINA FLORES	COM	14A	LMH	10,700.00	100.0	10,700.00	1	1	100.0	0	1
1998	0014	228	MARIA SALAZAR	COM	14A	LMH	12,255.00	100.0	12,255.00	1	1	100.0	0	1
1998	0014	235	GUADALUPE VASQUEZ	COM	14A	LMH	14,518.00	100.0	14,518.00	1	1	100.0	0	1

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1998	0014	236 LEONOR R. JAQUEZ	COM	14A	LMH	11,200.00	100.0	11,200.00	2	2	100.0	0	2
1998	0014	237 MARIANA GARCIA	COM	14A	LMH	11,650.00	100.0	11,650.00	1	1	100.0	0	1
1998	0014	238 ELIA LONGORIA	COM	14A	LMH	10,925.00	100.0	10,925.00	1	1	100.0	0	1
1998	0014	239 BERTHA DOMINGUEZ	COM	14A	LMH	10,200.00	100.0	10,200.00	1	1	100.0	0	1
1998	0014	243 ALLEN AND LINDA CHASE	COM	14A	LMH	15,900.00	100.0	15,900.00	1	1	100.0	0	1
1998	0014	244 CONSUELO JAMES	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1998	0014	245 ALFREDO RIOS	COM	14A	LMH	12,800.00	100.0	12,800.00	1	1	100.0	0	1
1998	0014	246 BALTAZAR TAPIA	COM	14A	LMH	9,900.00	100.0	9,900.00	1	1	100.0	0	1
1998	0014	247 ZAZA E. LORD	COM	14A	LMH	12,950.00	100.0	12,950.00	1	1	100.0	0	1
1998	0014	248 ANGELINA ORTIZ	COM	14A	LMH	11,500.00	100.0	11,500.00	1	1	100.0	0	1
1998	0014	249 LEONOR DAVILA	COM	14A	LMH	11,800.00	100.0	11,800.00	1	1	100.0	0	1
1998	0014	250 VENTURA S ZAPATA	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0	2
1998	0014	254 CARLOTA VERA	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1
1998	0014	255 CARLOS LUNA	COM	14A	LMH	12,775.00	100.0	12,775.00	2	2	100.0	0	2
1998	0014	256 BENJAMIN GONZALEZ	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0	2
1998	0014	257 JUANA S ZAMARRIPA	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1998	0014	258 GUADALUPE MEJIA	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	0	1
1998	0014	259 MARCELINA SOSA	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	0	1
1998	0014	260 VICENTE DELGADO	COM	14A	LMH	12,000.00	100.0	12,000.00	2	2	100.0	0	2
1998	0014	261 ESPERANZA J. GARCIA	COM	14A	LMH	11,550.00	100.0	11,550.00	2	2	100.0	0	2
1998	0014	262 HILARIA DAVILA	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	0	1
1998	0014	263 OLIVIA JUAREZ	COM	14A	LMH	17,525.00	100.0	17,525.00	1	1	100.0	0	1
1998	0014	311 MARIA O. CORTEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	1	1	100.0	0	1
1998		TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				376,119.61	100.0	376,119.61	34	34	100.0	0	34
						376,119.61	100.0	376,119.61	34	34	100.0	0	34

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0012	153	MARTIN AND PAULA VERA	COM	14A	LMH	13,381.25	100.0	13,381.25	1	1	100.0	0	1
1997	0012	154	JOSEFINA BONILLA SALAZAR	COM	14A	LMH	14,450.00	100.0	14,450.00	2	2	100.0	0	2
1997	0012	155	JOSE G. AND LEONOR PRADO	COM	14A	LMH	10,800.00	100.0	10,800.00	1	1	100.0	0	1
1997	0012	156	ANTONIO AND BERTA TRISTAN	COM	14A	LMH	13,146.00	100.0	13,146.00	1	1	100.0	0	1
1997	0012	158	JESUS AND ISABEL CANO	COM	14A	LMH	30,270.62	100.0	30,270.62	1	1	100.0	0	1
1997	0012	159	AURORA DELGADO	COM	14A	LMH	13,400.00	100.0	13,400.00	1	1	100.0	0	1
1997	0012	176	FRANCISCO SALAZAR	COM	14A	LMH	9,950.00	100.0	9,950.00	1	1	100.0	0	1
1997	0012	177	JUANITA HERNANDEZ	COM	14A	LMH	6,850.00	100.0	6,850.00	2	2	100.0	0	2
1997	0012	178	HERMILIO AND JUANITA GRACIA	COM	14A	LMH	10,490.00	100.0	10,490.00	1	1	100.0	0	1
1997	0012	179	MANUEL AND FRANCISCA SANCHEZ	COM	14A	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0012	180	MATEA ELIDA RENDON CARMONA	COM	14A	LMH	13,174.00	100.0	13,174.00	1	1	100.0	0	1
1997	0012	182	OVIDIO AND ANITA GARCIA	COM	14A	LMH	12,200.00	100.0	12,200.00	2	2	100.0	0	2
1997	0012	183	MARIA P. TORRES	COM	14A	LMH	12,900.00	100.0	12,900.00	1	1	100.0	0	1
1997	0012	192	JAMES E. AND JEAN S. COTTEN	COM	14A	LMH	12,800.00	100.0	12,800.00	2	2	100.0	0	2
1997	0012	193	GUADALUPE AND CANDIDA L. CAMACHO	COM	14A	LMH	12,984.00	100.0	12,984.00	2	2	100.0	0	2
1997	0012	194	EMMA CASTILLO	COM	14A	LMH	12,899.00	100.0	12,899.00	1	1	100.0	0	1
1997	0012	195	DOROTHY MAE HAWKINS	COM	14A	LMH	12,569.00	100.0	12,569.00	1	1	100.0	0	1
1997	0012	196	ROSENDA G. CORDERO	COM	14A	LMH	13,244.50	100.0	13,244.50	1	1	100.0	0	1
1997	0012	197	HERMELINDO & RAQUEL CEBALLOS	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0	2
1997	0012	199	JUAN B. AND JUANITA MAGANA	COM	14A	LMH	11,090.00	100.0	11,090.00	2	2	100.0	0	2
1997	0012	201	HILDA G. AMBRIZ	COM	14A	LMH	16,075.00	100.0	16,075.00	1	1	100.0	0	1
1997	0012	202	PLACIDO AND ALICIA PEREZ	COM	14A	LMH	8,900.00	100.0	8,900.00	2	2	100.0	0	2
1997	0012	203	FRANCISCO AND CLARA RODRIGUEZ	COM	14A	LMH	12,358.00	100.0	12,358.00	2	2	100.0	0	2
1997	0012	287	ARNULFO AND BERTHA CAVAZOS	COM	14A	LMH	9,700.00	100.0	9,700.00	1	1	100.0	0	1
1997	0012	288	FRANCISCA PENA	COM	14A	LMH	11,700.00	100.0	11,700.00	1	1	100.0	0	1
1997	0012	289	EMMA GUTIERREZ	COM	14A	LMH	11,900.00	100.0	11,900.00	1	1	100.0	0	1

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1997	0012	290 MARGARET LOZANO	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0	2
1997	0012	291 MARIA SANTOS MARTINEZ	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0	1
1997	0012	303 EDNA GARCIA	COM	14A	LMH	18,700.00	100.0	18,700.00	1	1	100.0	0	1
1997	0012	309 HILDA BRAVO GONZALEZ	COM	14A	LMH	8,950.00	100.0	8,950.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						383,381.37	100.0	383,381.37	41	41	100.0	0	41
						383,381.37	100.0	383,381.37	41	41	100.0	0	41

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													OCCUPIED OWNER	UNITS RENTER
1996	0007	84	HOUSING REHAB ADMINISTRATION COSTS	COM	14H	LMH	41,497.93	0.0	41,497.93	0	0	0.0	0	0
1996	0007	118	ESPERANZA URIBE	COM	14A	LMH	12,600.00	100.0	12,600.00	1	1	100.0	0	1
1996	0007	119	LIBRADA LERMA	COM	14A	LMH	15,840.00	100.0	15,840.00	1	1	100.0	0	1
1996	0007	120	ADELA NAVARRO	COM	14A	LMH	16,040.00	100.0	16,040.00	1	1	100.0	0	1
1996	0007	121	CARMEN ESPARZA	COM	14A	LMH	13,355.00	100.0	13,355.00	1	1	100.0	0	1
1996	0007	122	MRS SANTOS CASTILLO	COM	14A	LMH	11,925.00	100.0	11,925.00	1	1	100.0	0	1
1996	0007	123	OLIVIA RAMOS	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1996	0007	129	JOSE AND MARIA PEREZ	COM	14A	LMH	5,335.00	100.0	5,335.00	1	1	100.0	0	1
1996	0007	130	SAN JUANA AND OSCAR HERRERA	COM	14A	LMH	1,285.00	100.0	1,285.00	2	2	100.0	0	2
1996	0007	131	VICENTE AND AURELIA HUERTA	COM	14A	LMH	18,400.00	100.0	18,400.00	1	1	100.0	0	1
1996	0007	132	FLAVIO AND ROSALINDA SANCHEZ	COM	14A	LMH	3,920.00	100.0	3,920.00	2	2	100.0	0	2
1996	0007	133	FERNANDO AND EMMA ESTRADA	COM	14A	LMH	9,440.00	100.0	9,440.00	2	2	100.0	0	2
1996	0007	134	MARCELINA MARTINEZ	COM	14A	LMH	9,180.00	100.0	9,180.00	1	1	100.0	0	1
1996	0007	135	ROBERTO AND ROSITA AGUILAR	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1996	0008	89	AFFORDABLE HOUSING PROGRAMS--HCDC	COM	12	LMH	102,494.01	100.0	102,494.01	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						287,911.94	100.0	287,911.94	17	17	100.0	0	17	

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							287,911.94	100.0	287,911.94	17	17	100.0	0	17
1995	0014	126	HCDC (7)	COM	12	LMH	38,000.00	0.0	0.00	0	0	0.0	0	0
1995	0015	97	CD-HOUSING REHABILITATION	COM	14A	LMH	51,406.43	100.0	51,406.43	23	23	100.0	0	23
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							89,406.43	57.4	51,406.43	23	23	100.0	0	23
							89,406.43	57.4	51,406.43	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	43	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0	15
1994	0002	44	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0	15
1994	0002	45	Unknown	COM	14A	LMH	0.00		0.00	13	7	53.8	0	13
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	12	6	50.0	0	12
1994	0002	47	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	48	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	49	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	54	Unknown	COM	12	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	55	Unknown	COM	12	LMH	0.00		0.00	5	5	100.0	0	5
1994	0002	56	Unknown	COM	12	LMH	0.00		0.00	7	7	100.0	0	7
1994	0002	95	HOUSING REHABILITATION ADMINISTRATION	COM	14H			0.0	0.00	0	0	0.0	0	0
1994	0002	96	HOUSING REHABILITATION	COM	14A			0.0	0.00	0	0	0.0	0	0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	70	58	82.8	0	70

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0.00	0.0	0.00	70	58	82.8	0	70
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,331,285.03
02 ENTITLEMENT GRANT	864,079.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,327.76
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,249,691.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,042,028.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,042,028.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,544.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,169,573.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,080,118.16

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,009,075.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,009,075.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	120,785.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	120,785.90
32 ENTITLEMENT GRANT	864,079.00
33 PRIOR YEAR PROGRAM INCOME	47,354.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	911,433.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.25%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,544.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	127,544.78
42 ENTITLEMENT GRANT	864,079.00
43 CURRENT YEAR PROGRAM INCOME	54,327.76
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	918,406.76
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	1	672	5363920	PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT	03I	LMA	\$655.20
2008	1	672	5410982	PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT	03I	LMA	\$97,782.79
2008	1	672	5427093	PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT	03I	LMA	\$68,488.92
2008	1	672	5440672	PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT	03I	LMA	\$97,829.72
2008	1	672	5449563	PFI-BUCHANAN, HAYS, & M STREET DRAINAGE IMPROVEMENTS PROJECT	03I	LMA	\$61,351.04
2008	21	737	5370419	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$23.01
2008	21	737	5449563	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$5,500.00
2008	21	737	5479446	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$4,408.37
2008	21	737	5487697	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$2,243.28
2008	21	737	5488654	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$570.72
2008	21	737	5489080	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$5,708.79
2008	21	737	5491149	TARGET AREA NEIGHBORHOOD INVESTMENT PROGRAM-CT110	03	LMA	\$213.92
2009	12	728	5335734	Carranza, S/105 W. Taylor	14A	LMH	\$547.49
2009	12	728	5362424	Carranza, S/105 W. Taylor	14A	LMH	\$2,917.50
2009	12	729	5335734	DelValle-Cepeda/410 Ona	14A	LMH	\$742.00
2009	12	729	5362424	DelValle-Cepeda/410 Ona	14A	LMH	\$550.00
2009	12	729	5363920	DelValle-Cepeda/410 Ona	14A	LMH	\$5,640.00
2010	3	746	5335734	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$40.00
2010	3	746	5337526	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$2,489.29
2010	3	746	5342161	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$63.83
2010	3	746	5344019	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,232.24
2010	4	747	5431995	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST.	03I	LMA	\$12,417.15
2010	4	747	5449563	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST.	03I	LMA	\$51,108.34
2010	4	747	5454595	DRAINAGE IMPROVEMENTS-BUCHANAN, HAYS, & M ST.	03I	LMA	\$145,591.49
2010	5	726	5335734	Salinas, J. & M./1621 W. Adams	14A	LMH	\$527.49
2010	5	726	5348277	Salinas, J. & M./1621 W. Adams	14A	LMH	\$1,485.50
2010	5	762	5335734	Torres/1313 W Monroe	14A	LMH	\$547.49
2010	5	762	5362424	Torres/1313 W Monroe	14A	LMH	\$1,871.50
2010	5	765	5335734	Araiza/606 E. Filmore	14A	LMH	\$76.00
2010	5	765	5342030	Araiza/606 E. Filmore	14A	LMH	\$10,350.00
2010	5	765	5348277	Araiza/606 E. Filmore	14A	LMH	\$5,175.00
2010	5	765	5362424	Araiza/606 E. Filmore	14A	LMH	\$150.00
2010	5	765	5384996	Araiza/606 E. Filmore	14A	LMH	\$1,725.00
2010	5	765	5408660	Araiza/606 E. Filmore	14A	LMH	\$466.00
2010	5	771	5335734	R. Medina-910 E. Jackson	14A	LMH	\$168.00
2010	5	771	5345573	R. Medina-910 E. Jackson	14A	LMH	\$5,514.00
2010	5	771	5348915	R. Medina-910 E. Jackson	14A	LMH	\$5,514.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	771	5356464	R. Medina-910 E. Jackson	14A	LMH	\$5,514.00
2010	5	771	5396601	R. Medina-910 E. Jackson	14A	LMH	\$1,838.00
2010	5	771	5408660	R. Medina-910 E. Jackson	14A	LMH	\$2,060.00
2010	5	771	5461118	R. Medina-910 E. Jackson	14A	LMH	\$572.50
2010	5	772	5335734	C. Ramirez-414 E. Buchanan	14A	LMH	\$96.00
2010	5	772	5338682	C. Ramirez-414 E. Buchanan	14A	LMH	\$5,298.00
2010	5	772	5342030	C. Ramirez-414 E. Buchanan	14A	LMH	\$5,298.00
2010	5	772	5353320	C. Ramirez-414 E. Buchanan	14A	LMH	\$5,298.00
2010	5	772	5362424	C. Ramirez-414 E. Buchanan	14A	LMH	\$275.00
2010	5	772	5370425	C. Ramirez-414 E. Buchanan	14A	LMH	\$457.15
2010	5	772	5396601	C. Ramirez-414 E. Buchanan	14A	LMH	\$1,766.00
2010	5	791	5370425	T. Villarreal - 526 N. "Q"	05P	LMC	\$917.15
2010	5	794	5408660	B. Medina - 114 W. Washington	14A	LMH	\$926.00
2010	5	794	5463503	B. Medina - 114 W. Washington	14A	LMH	\$1,650.00
2010	5	795	5408660	M. DeLeon-505 W. Cora	14A	LMH	\$926.00
2010	5	795	5463503	M. DeLeon-505 W. Cora	14A	LMH	\$1,650.00
2010	5	796	5408660	J. DeLeon-505 W. Roosevelt	14A	LMH	\$926.00
2010	5	796	5463503	J. DeLeon-421 W. Roosevelt	14A	LMH	\$1,650.00
2011	1	778	5416567	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$1,008.25
2011	1	778	5423726	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$1,262.00
2011	1	778	5431995	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$57,986.32
2011	1	778	5438491	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$432.00
2011	1	778	5440672	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$14,969.00
2011	1	778	5461118	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$489.00
2011	1	778	5479446	PFI-BUCHANAN, HAYS, & M ST. DRAINAGE IMPROVEMENTS 03I	LMA	LMA	\$1,302.00
2011	2	779	5421617	PFI-RANGERVILLE ROAD PARK IMPROVEMENTS	03F	LMA	\$16,093.68
2011	3	783	5370419	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,125.93
2011	3	783	5378976	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$2,092.86
2011	3	783	5390557	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,631.88
2011	3	783	5402626	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,582.21
2011	3	783	5416567	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,582.21
2011	3	783	5423726	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,582.21
2011	3	783	5438491	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,582.22
2011	3	783	5452623	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$2,060.65
2011	3	783	5466499	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,504.10
2011	3	783	5473531	PS-LOAVES & FISHES SHELTER OPERATION	03T	LMC	\$1,255.72
2011	4	782	5390557	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$1,643.00
2011	4	782	5416567	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$4,812.40
2011	4	782	5431995	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$2,484.38
2011	4	782	5444077	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$2,922.95
2011	4	782	5463503	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$3,402.60
2011	4	782	5466499	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$2,925.60
2011	4	782	5479446	PS-SENIOR COMPANION PROGRAM	05A	LMC	\$1,809.07
2011	5	780	5362424	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$9,113.19
2011	5	780	5373143	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$7,428.86
2011	5	780	5384996	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$9,430.78
2011	5	780	5396601	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$9,247.04
2011	5	780	5408660	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$7,600.54
2011	5	780	5416567	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$1,679.59
2011	5	780	5471816	PS-BOYS AND GIRLS CLUB OF HARLINGEN	05D	LMC	\$3,306.67
2011	6	784	5370419	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$747.24
2011	6	784	5378976	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$743.23
2011	6	784	5390557	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$880.08
2011	6	784	5402626	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$787.31
2011	6	784	5410982	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$785.47
2011	6	784	5479446	PS-CCCAC, INC.-MAGGIE'S HOUSE	05N	LMC	\$250.00
2011	7	781	5362424	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38



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2011	7	781	5378976	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5384996	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5402626	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5410982	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5427093	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5438491	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5452623	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,662.38
2011	7	781	5463503	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$5,292.20
2011	7	781	5479446	PS-CASA OF CAMERON & WILLACY COUNTIES	05N	LMC	\$2,908.76
2011	8	787	5370425	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$917.15
2011	8	787	5431995	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$76.00
2011	8	787	5444077	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$5,865.60
2011	8	787	5449563	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$467.50
2011	8	787	5452623	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$5,865.60
2011	8	787	5461118	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$6,498.10
2011	8	787	5469110	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$2,382.50
2011	8	787	5471816	Villarreal, Maria D - 117 W. Filmore	14A	LMH	\$483.75
2011	8	788	5370425	T. Guerrero - 710 North "C"	14A	LMH	\$647.15
2011	8	788	5427093	T. Guerrero - 710 North "C"	14A	LMH	\$5,250.00
2011	8	788	5431995	T. Guerrero - 710 North "C"	14A	LMH	\$76.00
2011	8	788	5435034	T. Guerrero - 710 North "C"	14A	LMH	\$5,470.00
2011	8	788	5444077	T. Guerrero - 710 North "C"	14A	LMH	\$3,937.50
2011	8	788	5449563	T. Guerrero - 710 North "C"	14A	LMH	\$2,687.50
2011	8	788	5461118	T. Guerrero - 710 North "C"	14A	LMH	\$2,107.50
2011	8	788	5489080	T. Guerrero - 710 North "C"	14A	LMH	\$1,750.00
2011	8	789	5370425	L. Jaramillo - 913 North R	14A	LMH	\$917.15
2011	8	789	5427081	L. Jaramillo - 913 North R	14A	LMH	\$5,966.00
2011	8	789	5429194	L. Jaramillo - 913 North R	14A	LMH	\$5,691.00
2011	8	789	5431995	L. Jaramillo - 913 North R	14A	LMH	\$76.00
2011	8	789	5435034	L. Jaramillo - 913 North R	14A	LMH	\$357.50
2011	8	789	5436394	L. Jaramillo - 913 North R	14A	LMH	\$165.00
2011	8	789	5447716	L. Jaramillo - 913 North R	14A	LMH	\$4,544.55
2011	8	789	5449564	L. Jaramillo - 913 North R	14A	LMH	\$385.00
2011	8	789	5452623	L. Jaramillo - 913 North R	14A	LMH	\$4,785.55
2011	8	789	5461118	L. Jaramillo - 913 North R	14A	LMH	\$2,355.00
2011	8	789	5471816	L. Jaramillo - 913 North R	14A	LMH	\$483.75
2011	8	789	5489080	L. Jaramillo - 913 North R	14A	LMH	\$1,009.90
2011	8	790	5370425	M. Segovia - 1518 N. Ball	14A	LMH	\$917.15
2011	8	790	5429194	M. Segovia - 1518 N. Ball	14A	LMH	\$5,362.50
2011	8	790	5431995	M. Segovia - 1518 N. Ball	14A	LMH	\$96.00
2011	8	790	5435034	M. Segovia - 1518 N. Ball	14A	LMH	\$5,885.00
2011	8	790	5438491	M. Segovia - 1518 N. Ball	14A	LMH	\$5,966.10
2011	8	790	5449563	M. Segovia - 1518 N. Ball	14A	LMH	\$550.00
2011	8	790	5452623	M. Segovia - 1518 N. Ball	14A	LMH	\$1,750.00
2011	8	790	5461118	M. Segovia - 1518 N. Ball	14A	LMH	\$55.00
2011	8	790	5471816	M. Segovia - 1518 N. Ball	14A	LMH	\$483.75
2011	8	790	5473531	M. Segovia - 1518 N. Ball	14A	LMH	\$225.00
2011	8	790	5479446	M. Segovia - 1518 N. Ball	14A	LMH	\$1,872.90
2011	8	792	5370425	E. Gomez - 110 N. 27th	14A	LMH	\$917.15
2011	8	792	5463503	E. Gomez - 110 N. 27th	14A	LMH	\$1,650.00
2011	8	800	5469110	Ambriz 610N. "A"	05P	LMC	\$1,650.00
2011	8	800	5471816	Ambriz 610N. "A"	05P	LMC	\$718.75
2011	9	777	5350131	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.65
2011	9	777	5351331	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$39.01
2011	9	777	5355528	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.65
2011	9	777	5356464	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$104.01
2011	9	777	5360857	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.66



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	9	777	5363920	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$37.01
2011	9	777	5367484	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.66
2011	9	777	5370419	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$169.76
2011	9	777	5371487	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.64
2011	9	777	5373143	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$80.00
2011	9	777	5377129	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,191.63
2011	9	777	5378976	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$31.87
2011	9	777	5383667	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,161.32
2011	9	777	5384996	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$81.07
2011	9	777	5389695	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3,058.94
2011	9	777	5390557	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$84.01
2011	9	777	5395054	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$8,147.67
2011	9	777	5396601	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$120.00
2011	9	777	5397656	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$120.00
2011	9	777	5400875	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,268.61
2011	9	777	5402626	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$166.33
2011	9	777	5407115	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,272.25
2011	9	777	5408660	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$41.74
2011	9	777	5412736	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.63
2011	9	777	5416567	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$666.16
2011	9	777	5419193	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.61
2011	9	777	5423726	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$29.64
2011	9	777	5424891	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.63
2011	9	777	5430955	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.61
2011	9	777	5431995	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$111.67
2011	9	777	5435034	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$87.00
2011	9	777	5436022	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.62
2011	9	777	5442297	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.62
2011	9	777	5444077	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$31.67
2011	9	777	5448145	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.60
2011	9	777	5452623	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$2.08
2011	9	777	5453634	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.63
2011	9	777	5458455	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$32.19
2011	9	777	5459778	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.64
2011	9	777	5461118	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$3.94
2011	9	777	5465247	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,388.62
2011	9	777	5470115	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,272.24
2011	9	777	5473531	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$174.00
2011	9	777	5475114	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,384.65
2011	9	777	5479446	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$300.00
2011	9	777	5480741	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,384.64
2011	9	777	5485669	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$423.92
2011	9	777	5485673	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$989.16
Total							\$1,009,075.33

APPENDIX 4 –
HOME IDIS REPORTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HARLINGEN, TX

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	103	125 Park Ln E , Harlingen TX, 78552	Completed	11/17/98	1	10/01/95	\$13,452.00	\$13,452.00	100.00%
		106	CITYWIDE , HARLINGEN TX, 78550	Completed	01/21/99	1	10/01/95	\$16,667.19	\$16,667.19	100.00%
		109	3525 Memorial Ln , Harlingen TX, 78552	Completed	08/23/99	1	10/01/95	\$35,774.00	\$35,774.00	100.00%
		110	3613 Boardwalk Ave , Harlingen TX, 78552	Completed	08/23/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		111	3609 Boardwalk Ave , Harlingen TX, 78552	Completed	08/23/99	1	10/01/95	\$20,597.80	\$20,597.80	100.00%
		112	3518 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$24,000.00	\$24,000.00	100.00%
		113	3526 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		114	134 Park Ln W , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		115	3514 Memorial Ln , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		116	3505 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		117	126 Park Ln W , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$36,000.00	\$36,000.00	100.00%
		125	3522 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		126	3517 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
		127	125 Park Ln E , Harlingen TX, 78552	Canceled	10/01/95	0	10/01/95	\$0.00	\$0.00	0.00%
		144	125 Park Ln E , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$24,548.00	\$24,548.00	100.00%
		145	3510 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		146	133 Park Ln E , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$37,200.00	\$37,200.00	100.00%
		147	3614 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		148	3622 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		149	3513 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		150	3521 Boardwalk Ave , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		151	129 Park Ln E , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		152	406 E Taft Ave , Harlingen TX, 78550	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		175	1818 Haverford Blvd , Harlingen TX, 78552	Completed	08/24/99	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		184	502 E Tyler Ave , Harlingen TX, 78550	Canceled	05/18/98	0	05/18/98	\$0.00	\$0.00	0.00%
		185	502 E Tyler Ave , Harlingen TX, 78550	Canceled	05/18/98	0	05/18/98	\$0.00	\$0.00	0.00%
		187	1741 Midlane Dr , Harlingen TX, 78552	Completed	08/24/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		189	1705 Midlane Dr , Harlingen TX, 78552	Completed	08/24/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		190	1822 Haverford Blvd , Harlingen TX, 78552	Completed	08/24/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		204	1846 Haverford Blvd , Harlingen TX, 78552	Completed	08/24/99	1	10/01/97	\$38,000.00	\$38,000.00	100.00%
		205	1701 Midlane Dr , Harlingen TX, 78552	Completed	08/24/99	1	10/01/97	\$29,090.00	\$29,090.00	100.00%
		206	222 E Van Buren Ave , Harlingen TX, 78550	Canceled	12/19/02	0	10/01/96	\$0.00	\$0.00	0.00%
		229	518 E Harrison Ave , Harlingen TX, 78550	Canceled	12/19/02	0	10/01/96	\$0.00	\$0.00	0.00%
		232	1838 Haverford Blvd , Harlingen TX, 78552	Completed	09/17/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		233	1724 Haverford Blvd , Harlingen TX, 78552	Completed	09/17/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		234	1725 Midlane Dr , Harlingen TX, 78552	Completed	09/17/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		240	1702 Haverford Blvd , Harlingen TX, 78552	Completed	09/17/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		241	1733 Midlane Dr , Harlingen TX, 78552	Completed	09/17/99	1	10/01/98	\$38,000.00	\$38,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status		Initial Funding		Committed Amount	Drawn Amount	PCT
					Date	Units	Date	Units			
Homebuyer	NEW CONSTRUCTION	242	1713 Midlane Dr , Harlingen TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		251	1814 Haverford Blvd , Harlingen TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		252	1710 Haverford Blvd , Harlingen TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		253	1709 Midlane Dr , Harlingen TX, 78552	Completed	09/29/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		265	1721 Midlane Dr , Harlingen TX, 78552	Completed	09/28/99	1	1	10/01/98	\$12,350.00	\$12,350.00	100.00%
		292	913 N 27th St , Harlingen TX, 78550	Completed	03/27/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		293	2314 Rainbow Cir , Harlingen TX, 78550	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		294	2317 Rainbow Cir , Harlingen TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		295	2121 Skyview Cir , Harlingen TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		296	909 N 27th St , Harlingen TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		297	905 N 27th St , Harlingen TX, 78550	Completed	03/27/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		298	2117 Skyview Cir , Harlingen TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		299	2102 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		300	2310 Rainbow Cir , Harlingen TX, 78550	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		301	205 W Iowa Ave , Harlingen TX, 78552	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
		321	2217 E Star Cir , Harlingen TX, 78550	Completed	07/19/01	1	1	06/12/00	\$15,000.00	\$15,000.00	100.00%
		322	1014 S Dakota St , Harlingen TX, 78552	Completed	02/28/01	1	1	06/12/00	\$15,000.00	\$15,000.00	100.00%
		324	1009 N 27th St , Harlingen TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
		325	2209 E Star Cir , Harlingen TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
		327	1001 N 27th St , Harlingen TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
		332	2309 Rainbow Cir , Harlingen TX, 78550	Completed	09/27/00	1	1	07/24/00	\$15,000.00	\$15,000.00	100.00%
		333	921 N 27th St , Harlingen TX, 78550	Completed	09/27/00	1	1	07/24/00	\$15,000.00	\$15,000.00	100.00%
		359	406 E Madison Ave , Harlingen TX, 78550	Completed	02/24/03	1	1	09/10/01	\$24,900.36	\$24,900.36	100.00%
786	TO BE DETERMINED , HARLINGEN TX, 78550	Open	10/10/12	2	2	10/28/11	\$69,500.00	\$14,733.42	21.20%		



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	349	409 Orange Heights Dr , Harlingen TX, 78550	Completed	07/19/01	1 1	03/16/01	\$14,900.00	\$14,900.00	100.00%
		409	1104 N T St , Harlingen TX, 78550	Completed	09/30/03	1 1	10/08/01	\$5,500.00	\$5,500.00	100.00%
		410	1814 Haverford Blvd , Harlingen TX, 78552	Completed	09/30/03	1 1	10/08/01	\$1,000.00	\$1,000.00	100.00%
		480	2010 E Bowie Ave , Harlingen TX, 78550	Completed	12/16/03	1 1	11/13/03	\$5,000.00	\$5,000.00	100.00%
		485	101 W Davis St , Harlingen TX, 78550	Completed	12/17/03	1 1	12/16/03	\$5,000.00	\$5,000.00	100.00%
		491	422 W Taft Ave , Harlingen TX, 78550	Completed	06/02/04	1 1	05/05/04	\$5,000.00	\$5,000.00	100.00%
		492	122 W Palmetto Dr , Harlingen TX, 78550	Completed	09/21/04	1 1	06/02/04	\$5,000.00	\$5,000.00	100.00%
		494	1234 N Star Circle Dr , Harlingen TX, 78550	Completed	07/27/04	1 1	07/12/04	\$5,000.00	\$5,000.00	100.00%
		496	505 E Arroyo Dr , Harlingen TX, 78550	Completed	01/28/05	1 1	09/03/04	\$5,000.00	\$5,000.00	100.00%
		500	1102 E Leggett Rd , Harlingen TX, 78550	Completed	11/30/04	1 1	09/27/04	\$5,000.00	\$5,000.00	100.00%
		526	1325 W Johnson St , Harlingen TX, 78550	Completed	03/22/05	1 1	02/25/05	\$5,000.00	\$5,000.00	100.00%
		527	1022 S A St , Harlingen TX, 78550	Completed	04/15/05	1 1	03/04/05	\$5,000.00	\$5,000.00	100.00%
		539	505 W Cleveland Ave , Harlingen TX, 78550	Completed	07/12/05	1 1	07/11/05	\$5,000.00	\$5,000.00	100.00%
		540	421 Orange Heights Dr , Harlingen TX, 78550	Completed	08/10/05	1 1	07/22/05	\$5,000.00	\$5,000.00	100.00%
		541	205 Pocahontas Dr , Harlingen TX, 78552	Completed	11/30/05	1 1	08/10/05	\$5,000.00	\$5,000.00	100.00%
		542	909 E Filmore Ave , Harlingen TX, 78550	Completed	08/31/05	1 1	08/29/05	\$5,000.00	\$5,000.00	100.00%
		543	309 E Arroyo Dr , Harlingen TX, 78550	Completed	09/28/05	1 1	09/14/05	\$5,000.00	\$5,000.00	100.00%
		544	802 S K St , Harlingen TX, 78550	Completed	04/05/06	1 1	09/28/05	\$5,000.00	\$5,000.00	100.00%
		560	1210 S Eye St , Harlingen TX, 78550	Completed	10/27/06	1 1	10/21/05	\$5,000.00	\$5,000.00	100.00%
		561	513 Orange Heights Dr , Harlingen TX, 78550	Completed	12/16/05	1 1	12/05/05	\$5,000.00	\$5,000.00	100.00%
		562	1409 Palomino Cir , Harlingen TX, 78552	Completed	12/29/05	1 1	12/23/05	\$5,000.00	\$5,000.00	100.00%
		568	3213 Lazy Palms Dr , Harlingen TX, 78552	Completed	03/16/06	1 1	03/13/06	\$5,000.00	\$5,000.00	100.00%
		571	2806 Nueces Dr , Harlingen TX, 78550	Completed	03/30/06	1 1	03/21/06	\$5,000.00	\$5,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		572	725 Citrus Ter , Harlingen TX, 78550	Completed	05/18/06	1	1	05/09/06	\$5,000.00	\$5,000.00	100.00%
		573	1709 W Adams Ave , Harlingen TX, 78550	Completed	04/27/06	1	1	04/20/06	\$5,000.00	\$5,000.00	100.00%
		577	2718 Sabal Palm Dr , Harlingen TX, 78552	Completed	07/25/06	1	1	07/20/06	\$5,000.00	\$5,000.00	100.00%
		580	402 E Taylor St , Harlingen TX, 78550	Completed	09/01/06	1	1	08/11/06	\$5,000.00	\$5,000.00	100.00%
		581	1405 Garza Rd , Harlingen TX, 78552	Completed	08/23/06	1	1	08/14/06	\$5,000.00	\$5,000.00	100.00%
		595	901 E Taylor St , Harlingen TX, 78550	Completed	11/08/06	1	1	10/10/06	\$5,000.00	\$5,000.00	100.00%
		601	2809 Fan Palm Dr E , Harlingen TX, 78552	Completed	11/17/06	1	1	11/03/06	\$5,000.00	\$5,000.00	100.00%
		603	1022 N B St , Harlingen TX, 78550	Completed	02/09/07	1	1	02/03/07	\$5,000.00	\$5,000.00	100.00%
		608	209 Chico Blvd , Harlingen TX, 78552	Completed	04/05/07	1	1	03/06/07	\$5,000.00	\$5,000.00	100.00%
		610	2706 Fan Palm Dr E , Harlingen TX, 78552	Completed	05/22/07	1	1	04/18/07	\$5,532.68	\$5,532.68	100.00%
		611	1206 E Madison Ave , Harlingen TX, 78550	Completed	05/15/07	1	1	05/03/07	\$5,000.00	\$5,000.00	100.00%
		612	2713 Calle Condesa , Harlingen TX, 78552	Completed	09/17/07	1	1	05/18/07	\$5,000.00	\$5,000.00	100.00%
		613	916 Cardinal Dr , Harlingen TX, 78550	Completed	08/31/07	1	1	05/30/07	\$5,000.00	\$5,000.00	100.00%
		616	122 Regency Ct , Harlingen TX, 78550	Completed	09/17/07	1	1	06/28/07	\$5,000.00	\$5,000.00	100.00%
		631	9522 Kingbird Dr , Harlingen TX, 78552	Completed	10/11/07	1	1	10/04/07	\$5,000.00	\$5,000.00	100.00%
		632	3901 Los Alamos , Harlingen TX, 78552	Completed	11/05/07	1	1	10/10/07	\$5,000.00	\$5,000.00	100.00%
		633	1801 S Westbrook Ln , Harlingen TX, 78552	Completed	10/30/07	1	1	10/22/07	\$5,000.00	\$5,000.00	100.00%
		638	3013 Vista Verde Cir S , Harlingen TX, 78552	Completed	01/10/08	1	1	12/07/07	\$5,000.00	\$5,000.00	100.00%
		639	1022 N B St , Harlingen TX, 78550	Completed	12/28/07	1	1	12/14/07	\$5,000.00	\$5,000.00	100.00%
		640	1409 Ball St , Harlingen TX, 78550	Completed	05/28/08	1	1	04/02/08	\$5,000.00	\$5,000.00	100.00%
	641	2202 E Bowie Ave , Harlingen TX, 78550	Completed	03/18/08	1	1	03/05/08	\$5,000.00	\$5,000.00	100.00%	
	642	1414 Rodriguez St , Harlingen TX, 78552	Completed	04/23/08	1	1	04/16/08	\$5,000.00	\$5,000.00	100.00%	
	652	209 W Hurst St , Harlingen TX, 78550	Completed	05/07/08	1	1	04/25/08	\$5,000.00	\$5,000.00	100.00%	



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Homebuyer	ACQUISITION ONLY	659	1114 N 26th St , Harlingen TX, 78550	Completed	10/29/08	1	1	10/17/08	\$8,000.00	\$8,000.00	100.00%
		660	3321 Lazy Palm Dr N , Harlingen TX, 78552	Completed	12/03/08	1	1	11/21/08	\$14,500.00	\$14,500.00	100.00%
		666	2425 Cesar Menchaca Ct , Harlingen TX, 78550	Completed	09/30/08	1	1	09/17/08	\$12,000.00	\$12,000.00	100.00%
		667	621 N S St , Harlingen TX, 78550	Completed	11/13/08	1	1	10/17/08	\$8,000.00	\$8,000.00	100.00%
		684	1102 E Flynn Ave , Harlingen TX, 78550	Completed	05/19/09	1	1	11/05/08	\$8,000.00	\$8,000.00	100.00%
		685	622 N T St , Harlingen TX, 78550	Completed	01/19/09	1	1	11/21/08	\$14,500.00	\$14,500.00	100.00%
		686	2701 Fan Palm Dr E , Harlingen TX, 78552	Completed	04/01/09	1	1	03/27/09	\$14,500.00	\$14,500.00	100.00%
		687	2825 Mangrove Palm Dr , Harlingen TX, 78552	Completed	04/16/09	1	1	04/09/09	\$8,000.00	\$8,000.00	100.00%
		688	2718 Foxtail Palm Dr , Harlingen TX, 78552	Completed	09/16/10	1	1	09/10/10	\$14,500.00	\$14,500.00	100.00%
		694	1430 Garza Rd , Harlingen TX, 78552	Completed	05/22/09	1	1	05/15/09	\$14,500.00	\$14,500.00	100.00%
		698	2718 Bamboo Palm Ct W , Harlingen TX, 78552	Completed	05/29/09	1	1	05/22/09	\$14,500.00	\$14,500.00	100.00%
		699	1803 S Westbrook Ln , Harlingen TX, 78552	Completed	06/18/09	1	1	06/04/09	\$12,000.00	\$12,000.00	100.00%
		700	202 E Dunkin Cir , Harlingen TX, 78550	Completed	07/01/09	1	1	06/12/09	\$12,000.00	\$12,000.00	100.00%
		705	1402 Garza Rd , Harlingen TX, 78552	Completed	11/09/09	1	1	10/27/09	\$8,000.00	\$8,000.00	100.00%
		725	1518 Rodriguez St , Harlingen TX, 78552	Completed	01/11/10	1	1	12/29/09	\$12,000.00	\$12,000.00	100.00%
		730	1306 Garza Rd , Harlingen TX, 78552	Completed	07/29/10	1	1	07/28/10	\$14,500.00	\$14,500.00	100.00%
		743	1410 N Anadal St . Harlingen TX, 78550	Completed	12/06/10	1	1	11/16/10	\$8,000.00	\$8,000.00	100.00%
		766	1705 Reagan St , Harlingen TX, 78550	Completed	12/15/10	1	1	12/06/10	\$8,000.00	\$8,000.00	100.00%
		767	210 W Pierce Ave , Harlingen TX, 78550	Completed	01/28/11	1	1	12/13/10	\$8,000.00	\$8,000.00	100.00%
		768	1902 Warren St , Harlingen TX, 78550	Completed	05/04/11	1	1	04/18/11	\$12,000.00	\$12,000.00	100.00%
		769	718 N T St , Harlingen TX, 78550	Completed	06/14/11	1	1	06/08/11	\$14,500.00	\$14,500.00	100.00%
		793	710 E Taft Ave , Harlingen TX, 78550	Completed	06/01/12	1	1	03/16/12	\$16,000.00	\$16,000.00	100.00%
		797	3002 N Blake St , Harlingen TX, 78550	Completed	06/01/12	1	1	04/23/12	\$24,339.89	\$24,339.89	100.00%



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Homebuyer	ACQUISITION ONLY	798	2106 W Ann Arbor St , Harlingen TX, 78552	Completed	06/01/12	1	1	05/07/12	\$21,500.00	\$21,500.00	100.00%
		799	614 W Louisiana St , Harlingen TX, 78552	Completed	08/14/12	1	1	08/03/12	\$20,703.56	\$20,703.56	100.00%
		801	3113 E Hapner St , Harlingen TX, 78550	Completed	10/08/12	1	1	09/06/12	\$18,636.71	\$18,636.71	100.00%
		802	1717 S Parkwood Dr , Harlingen TX, 78550	Completed	10/08/12	1	1	09/24/12	\$24,778.27	\$24,778.27	100.00%



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Homebuyer	ACQUISITION AND REHABILITATION	355	602 E Madison Ave , Harlingen TX, 78550	Completed	01/23/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
		361	706 W. VAN BUREN , HARLINGEN TX. 78550	Completed	07/10/02	1	1	10/05/01	\$13,500.00	\$13,500.00	100.00%
		363	1106 E Van Buren Ave , Harlingen TX 78550	Completed	01/02/03	1	1	10/05/01	\$15,000.00	\$15,000.00	100.00%
		396	205 N 26th St , Harlingen TX, 78550	Completed	03/30/02	1	1	10/08/01	\$28,000.00	\$28,000.00	100.00%



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	174	1834 Haverford Blvd , Harlingen TX, 78552	Completed	08/24/99	1	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
		186	1810 Haverford Blvd , Harlingen TX, 78552	Completed	11/17/98	1	1	10/01/97	\$38,000.00	\$38,000.00	100.00%
		188	1729 Midlane Dr , Harlingen TX, 78552	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
		344	2421 E Kent Ave , Harlingen TX, 78552	Completed	08/11/01	1	1	10/27/00	\$30,000.36	\$30,000.36	100.00%
		345	2413 E Kent Ave , Harlingen TX, 78552	Completed	06/11/01	1	1	10/27/00	\$30,000.00	\$30,000.00	100.00%
		346	2417 E Kent Ave , Harlingen TX, 78552	Completed	06/13/01	1	1	10/27/00	\$30,000.00	\$30,000.00	100.00%
		347	2106 Skyview Cir , Harlingen TX, 78550	Completed	08/13/01	1	1	10/27/00	\$26,850.00	\$26,850.00	100.00%
		348	2210 E Star Cir , Harlingen TX, 78550	Completed	06/11/01	1	1	10/31/00	\$30,000.00	\$30,000.00	100.00%
		350	922 N B St , Harlingen TX, 78550	Completed	06/11/01	1	1	05/07/01	\$30,100.00	\$30,100.00	100.00%
		351	2206 E Star Cir , Harlingen TX, 78550	Completed	07/19/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
		352	1005 N 27th St , Harlingen TX, 78550	Completed	10/01/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
		353	2101 Skyview Cir , Harlingen TX, 78550	Completed	10/01/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
		354	2205 E Star Cir , Harlingen TX, 78550	Completed	02/26/02	1	1	08/10/01	\$25,000.00	\$25,000.00	100.00%
		357	610 E Monroe Ave , Harlingen TX, 78550	Completed	02/21/03	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
		358	1101 N 27th St , Harlingen TX, 78550	Completed	04/18/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
		360	410 E Madison Ave , Harlingen TX, 78550	Completed	02/26/02	1	1	09/10/01	\$15,000.00	\$15,000.00	100.00%
		362	1109 N 27th St , Harlingen TX, 78550	Completed	07/30/02	1	1	10/05/01	\$15,000.00	\$15,000.00	100.00%
		395	2313 Rainbow Cir , Harlingen TX, 78550	Completed	07/30/02	1	1	10/05/01	\$28,000.00	\$28,000.00	100.00%
		397	1218 E Van Buren Ave , Harlingen TX, 78550	Completed	08/28/02	1	1	10/08/01	\$28,000.00	\$28,000.00	100.00%
		398	722 E Monroe Ave , Harlingen TX, 78550	Completed	09/16/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
		399	614 E Monroe Ave , Harlingen TX, 78550	Completed	08/04/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
400	402 E Madison Ave , Harlingen TX, 78550	Completed	09/23/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%		
401	313 N 8th St , Harlingen TX, 78550	Completed	09/23/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%		
402	2110 Skyview Cir , Harlingen TX, 78550	Completed	08/04/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%		
403	1001 E Monroe Ave , Harlingen TX, 78550	Completed	12/09/03	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%		
404	1018 E Monroe Ave , Harlingen TX, 78550	Completed	09/17/03	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%		
408	1210 E Jackson St , Harlingen TX, 78550	Completed	10/28/04	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%		
411	814 E Jackson St , Harlingen TX, 78550	Completed	03/23/04	1	1	10/08/01	\$22,500.00	\$22,500.00	100.00%		



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	412	721 E Jackson St , Harlingen TX, 78550	Completed	05/07/04	1	1	10/08/01	\$22,500.00	\$22,500.00	100.00%
		413	722 E Jackson St , Harlingen TX, 78550	Completed	05/11/04	1	1	10/08/01	\$22,399.64	\$22,399.64	100.00%
		457	1514 Kratzer , Harlingen TX, 78550	Completed	09/28/04	1	1	09/30/03	\$25,000.00	\$25,000.00	100.00%
		486	1518 Kratzer , Harlingen TX, 78550	Completed	07/13/04	1	1	02/13/04	\$25,000.00	\$25,000.00	100.00%
		487	3001 E Hapner St , Harlingen TX, 78550	Completed	07/13/04	1	1	02/13/04	\$25,000.00	\$25,000.00	100.00%
		495	1714 Hayden St , Harlingen TX, 78550	Completed	05/19/05	1	1	07/28/04	\$40,000.00	\$40,000.00	100.00%
		518	1410 Rodriguez St , Harlingen TX, 78552	Completed	07/11/05	1	1	12/17/04	\$42,993.22	\$42,993.22	100.00%
		519	1513 Rodriguez St , Harlingen TX, 78552	Completed	07/11/05	1	1	02/07/05	\$42,828.61	\$42,828.61	100.00%
		528	1422 Garza Rd , Harlingen TX, 78552	Completed	07/26/05	1	1	03/21/05	\$43,234.81	\$43,234.81	100.00%
		529	3122 W Hapner St , Harlingen TX, 78550	Completed	08/04/06	1	1	04/25/05	\$55,905.87	\$55,905.87	100.00%
		535	1601 Hapner Ct , Harlingen TX, 78550	Completed	06/21/06	1	1	04/25/05	\$62,528.84	\$62,528.84	100.00%
		536	1210 Garza Rd , Harlingen TX, 78552	Completed	11/21/05	1	1	04/25/05	\$4,742.46	\$4,742.46	100.00%
		537	1613 Hayden St , Harlingen TX, 78550	Completed	08/10/07	1	1	05/13/05	\$62,528.84	\$62,528.84	100.00%
		567	3621 Lexington Ave , Harlingen TX, 78552	Completed	03/09/07	1	1	04/07/06	\$62,528.84	\$62,528.84	100.00%
		574	3625 Lexington Ave , Harlingen TX, 78552	Completed	02/13/07	1	1	04/07/06	\$62,528.84	\$62,528.84	100.00%
		578	3114 W Lamb Ave , Harlingen TX, 78552	Completed	12/28/06	1	1	08/02/06	\$62,528.84	\$62,528.84	100.00%
		579	1705 Sun Crest Dr , Harlingen TX, 78552	Completed	09/17/08	1	1	08/02/06	\$62,528.84	\$62,528.84	100.00%
		582	1702 Dalton St , Harlingen TX, 78550	Completed	05/31/07	1	1	08/14/06	\$14,231.73	\$14,231.73	100.00%
		583	1605 Reagan St , Harlingen TX, 78550	Completed	06/18/07	1	1	08/30/06	\$61,288.42	\$61,288.42	100.00%
		584	1706 Dalton St , Harlingen TX, 78550	Completed	09/23/08	1	1	09/13/06	\$20,684.97	\$20,684.97	100.00%
		602	405 E Coolidge Ave , Harlingen TX, 78550	Completed	05/18/07	1	1	01/05/07	\$28,452.60	\$28,452.60	100.00%
		614	9405 N Vista Del Sol Dr , Harlingen TX, 78552	Completed	02/29/08	1	1	06/20/07	\$26,688.37	\$26,688.37	100.00%
		615	3409 Paloma Cir S , Harlingen TX, 78552	Completed	12/17/07	1	1	06/20/07	\$26,688.37	\$26,688.37	100.00%
		617	1529 Rodriguez St , Harlingen TX, 78552	Completed	09/25/09	1	1	07/27/07	\$69,037.30	\$69,037.30	100.00%
		618	3602 Boardwalk Ave , Harlingen TX, 78552	Completed	06/02/09	1	1	08/17/07	\$26,688.37	\$26,688.37	100.00%
		643	1533 Rodriguez St , Harlingen TX, 78552	Completed	03/02/09	1	1	03/04/08	\$43,351.39	\$43,351.39	100.00%



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	644	1805 Candy Ct , Harlingen TX, 78552	Completed	02/26/09	1	1	03/04/08	\$67,105.35	\$67,105.35	100.00%
		654	3501 PALOMA CIRCLE SOUTH , Harlingen TX, 78552	Completed	06/28/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%
		655	1441 Rodriguez St , Harlingen TX, 78552	Completed	04/30/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%
		656	1614 Paloma Cir E , Harlingen TX, 78552	Completed	04/28/11	1	1	07/15/08	\$29,568.00	\$29,568.00	100.00%
		657	1501 Rodriguez St , Harlingen TX, 78552	Completed	08/12/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%
		695	1433 Rodriguez St , Harlingen TX, 78552	Completed	06/29/11	1	1	05/19/09	\$40,000.00	\$40,000.00	100.00%
		696	1534 Rodriguez St , Harlingen TX, 78552	Completed	10/23/12	1	1	05/19/09	\$45,134.00	\$45,134.00	100.00%
		697	1538 Rodriguez St , Harlingen TX, 78552	Completed	06/30/11	1	1	05/19/09	\$45,298.00	\$45,298.00	100.00%
		704	3206 W Knox Ave , Harlingen TX, 78552	Completed	07/06/10	1	1	11/10/09	\$28,451.55	\$28,451.55	100.00%
		732	1525 Rodriguez St , Harlingen TX, 78552	Open	10/26/12	0	0	07/30/10	\$50,885.54	\$41,281.26	81.13%
		733	1530 Rodriguez St , Harlingen TX, 78552	Open	10/26/12	0	0	07/30/10	\$40,707.00	\$16,911.30	41.54%
		734	1302 Garza Rd , Harlingen TX, 78552	Open	10/10/12	0	0	07/30/10	\$81,384.56	\$80,884.56	99.39%
		735	1310 Garza Rd , Harlingen TX, 78552	Open	10/26/12	0	0	07/30/10	\$40,706.00	\$16,852.18	41.40%
		736	1226 Garza Rd , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,706.00	\$12,666.90	31.12%
		738	1405 S G St , Harlingen TX, 78550	Final Draw	06/15/12	1	1	09/17/10	\$13,998.77	\$13,998.77	100.00%
		739	1409 S G St , Harlingen TX, 78550	Final Draw	06/15/12	1	1	09/17/10	\$13,998.77	\$13,998.77	100.00%
		740	1317 S H St , Harlingen TX, 78550	Open	10/26/12	0	0	09/17/10	\$29,790.26	\$25,580.49	85.87%
		741	3126 E Hapner St , Harlingen TX, 78550	Open	09/25/12	0	0	09/17/10	\$43,515.30	\$43,015.30	98.85%
		742	1509 Burke Ct , Harlingen TX, 78550	Open	09/25/12	0	0	09/17/10	\$43,364.80	\$38,718.45	89.29%
		803	TO BE DETERMINED , HARLINGEN TX, 78550	Open	10/09/12	0	0	10/09/12	\$306,692.00	\$0.00	0.00%



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Homeowner Rehab	REHABILITATION	479	SITE NOT YET IDENTIFIED , HARLINGEN TX, 78550	Canceled	06/15/04	0	1	11/03/03	\$0.00	\$0.00	0.00%
		493	709 E Buchanan St , Harlingen TX, 78550	Completed	04/04/05	1	1	06/15/04	\$27,655.00	\$27,655.00	100.00%



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Rental	NEW CONSTRUCTION	405	HOME-JACKSON STREET APARTMENTS , HARLINGEN TX, 78550	Completed	09/28/04	2	2	10/08/01	\$100,000.00	\$100,000.00	100.00%
		406	121 N 7th St Harlingen TX, 78550	Completed	08/03/04	5	5	10/08/01	\$177,536.05	\$177,536.05	100.00%
		525	1022 W Madison Ave , Harlingen TX, 78550	Completed	05/26/05	1	1	02/11/05	\$37,375.78	\$37,375.78	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	356	606 E Madison Ave , Harlingen TX, 78550	Completed	09/30/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	407	1005 E Monroe Ave , Harlingen TX, 78550	Completed	05/04/04	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%
		538	602 W Davis St , Harlingen TX, 78550	Completed	04/01/07	2	2	05/13/05	\$125,057.68	\$125,057.68	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	682	, ,	Canceled	09/22/11	0	0	11/06/08	\$0.00	\$0.00	0.00%
		683	, ,	Canceled	09/22/11	0	0	11/06/08	\$0.00	\$0.00	0.00%
		721	, ,	Canceled	09/22/11	0	0	11/24/09	\$0.00	\$0.00	0.00%



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 1995		CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1995 All Funds (CO+CR+CC+CL)			\$75,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$54,450.00	\$54,450.00	\$0.00	100.0%	\$54,450.00	100.0%
Fund Type Total for 1996		CR	\$54,450.00	\$54,450.00	\$0.00	100.0%	\$54,450.00	100.0%
Total For 1996 All Funds (CO+CR+CC+CL)			\$54,450.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
Fund Type Total for 1997		CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
Total For 1997 All Funds (CO+CR+CC+CL)			\$300,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$354,350.00	\$354,350.00	\$0.00	100.0%	\$354,350.00	100.0%
Fund Type Total for 1998		CR	\$354,350.00	\$354,350.00	\$0.00	100.0%	\$354,350.00	100.0%
Total For 1998 All Funds (CO+CR+CC+CL)			\$354,350.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$340,512.16	\$340,512.16	\$0.00	100.0%	\$340,512.16	100.0%
Fund Type Total for 1999			\$340,512.16	\$340,512.16	\$0.00	100.0%	\$340,512.16	100.0%
Total For 1999 All Funds (CO+CR+CC+CL)			\$340,512.16					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$369,900.00	\$369,900.00	\$0.00	100.0%	\$369,900.00	100.0%
Fund Type Total for 2000			\$369,900.00	\$369,900.00	\$0.00	100.0%	\$369,900.00	100.0%
Total For 2000 All Funds (CO+CR+CC+CL)			\$369,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$412,650.00	\$412,650.00	\$0.00	100.0%	\$412,650.00	100.0%
Fund Type Total for 2001			\$412,650.00	\$412,650.00	\$0.00	100.0%	\$412,650.00	100.0%
Total For 2001 All Funds (CO+CR+CC+CL)			\$412,650.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	HARLINGEN COMMUNITY DEVELOPMENT CORP	CO	\$22,250.00	\$22,250.00	\$0.00	100.0%	\$22,250.00	100.0%
Fund Type Total for 2002			\$22,250.00	\$22,250.00	\$0.00	100.0%	\$22,250.00	100.0%
	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$404,250.00	\$404,250.00	\$0.00	100.0%	\$404,250.00	100.0%
Fund Type Total for 2002			\$404,250.00	\$404,250.00	\$0.00	100.0%	\$404,250.00	100.0%
Total For 2002 All Funds (CO+CR+CC+CL)			\$426,500.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$321,618.00	\$321,618.00	\$0.00	100.0%	\$321,618.00	100.0%
	Fund Type Total for 2003	CR	\$321,618.00	\$321,618.00	\$0.00	100.0%	\$321,618.00	100.0%
Total For 2003 All Funds (CO+CR+CC+CL)			\$321,618.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$340,969.00	\$340,969.00	\$0.00	100.0%	\$340,969.00	100.0%
	Fund Type Total for 2004	CR	\$340,969.00	\$340,969.00	\$0.00	100.0%	\$340,969.00	100.0%
Total For 2004 All Funds (CO+CR+CC+CL)			\$340,969.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$315,465.00	\$315,465.00	\$0.00	100.0%	\$315,465.00	100.0%
	Fund Type Total for 2005	CR	\$315,465.00	\$315,465.00	\$0.00	100.0%	\$315,465.00	100.0%
Total For 2005 All Funds (CO+CR+CC+CL)			\$316,465.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$293,572.00	\$293,572.00	\$0.00	100.0%	\$293,572.00	100.0%
	Fund Type Total for 2006	CR	\$293,572.00	\$293,572.00	\$0.00	100.0%	\$293,572.00	100.0%
Total For 2006 All Funds (CO+CR+CC+CL)			\$293,572.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$271,127.00	\$271,127.00	\$0.00	100.0%	\$271,127.00	100.0%
Fund Type Total for 2007		CR	\$271,127.00	\$271,127.00	\$0.00	100.0%	\$271,127.00	100.0%
Total For 2007 All Funds (CO+CR+CC+CL)			\$271,127.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$185,193.29	\$185,193.29	\$0.00	100.0%	\$185,193.29	100.0%
Fund Type Total for 2008		CR	\$185,193.29	\$185,193.29	\$0.00	100.0%	\$185,193.29	100.0%
Total For 2008 All Funds (CO+CR+CC+CL)			\$185,193.29					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$197,576.00	\$197,576.00	\$0.00	100.0%	\$118,714.69	60.1%
Fund Type Total for 2009		CR	\$197,576.00	\$197,576.00	\$0.00	100.0%	\$118,714.69	60.1%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2009	CHDO RESERVE	\$16,287.71
Grand Total Not Subgranted for 2009		\$16,287.71
Total For 2009 All Funds (CO+CR+CC+CL)		\$213,863.71



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$306,692.00	\$306,692.00	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2010		CR	\$306,692.00	\$306,692.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2010 All Funds (CO+CR+CC+CL)			\$306,692.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$254,297.00	\$16,287.71	\$238,009.29	6.4%	\$0.00	0.0%
Fund Type Total for 2011		CR	\$254,297.00	\$16,287.71	\$238,009.29	6.4%	\$0.00	0.0%
Total For 2011 All Funds (CO+CR+CC+CL)			\$254,297.00					

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE	\$37,517.85
Grand Total Not Subgranted for 2012		\$37,517.85
Total For 2012 All Funds (CO+CR+CC+CL)		\$37,517.85



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	\$500,000.00	\$67,461.50	\$75,000.00	15.0%	\$0.00	\$357,538.50	\$500,000.00	100.0%
1996	\$363,000.00	\$0.00	\$54,450.00	15.0%	\$0.00	\$308,550.00	\$363,000.00	100.0%
1997	\$352,000.00	\$52,000.00	\$300,000.00	85.2%	\$0.00	\$0.00	\$352,000.00	100.0%
1998	\$373,000.00	\$18,650.00	\$354,350.00	95.0%	\$0.00	\$0.00	\$373,000.00	100.0%
1999	\$403,000.00	\$31,150.00	\$340,512.16	84.4%	\$0.00	\$31,337.84	\$403,000.00	100.0%
2000	\$402,000.00	\$32,100.00	\$369,900.00	92.0%	\$0.00	\$0.00	\$402,000.00	100.0%
2001	\$447,000.00	\$34,350.00	\$412,650.00	92.3%	\$0.00	\$0.00	\$447,000.00	100.0%
2002	\$445,000.00	\$34,250.00	\$404,250.00	90.8%	\$0.00	\$6,500.00	\$445,000.00	100.0%
2003	\$427,655.00	\$33,382.00	\$321,618.00	75.2%	\$0.00	\$72,655.00	\$427,655.00	100.0%
2004	\$424,177.00	\$33,208.00	\$340,969.00	80.3%	\$0.00	\$50,000.00	\$424,177.00	100.0%
2005	\$405,965.00	\$40,500.00	\$315,465.00	77.7%	\$0.00	\$50,000.00	\$405,965.00	100.0%
2006	\$381,572.00	\$38,000.00	\$293,572.00	76.9%	\$0.00	\$50,000.00	\$381,572.00	100.0%
2007	\$378,927.00	\$37,800.00	\$271,127.00	71.5%	\$0.00	\$70,000.00	\$378,927.00	100.0%
2008	\$367,421.00	\$36,740.00	\$185,193.29	50.4%	\$0.00	\$145,487.71	\$367,421.00	100.0%
2009	\$408,376.00	\$40,000.00	\$197,576.00	48.3%	\$0.00	\$154,512.29	\$392,088.29	96.0%
2010	\$406,692.00	\$40,000.00	\$306,692.00	75.4%	\$0.00	\$36,744.40	\$383,436.40	94.2%
2011	\$358,797.00	\$35,000.00	\$254,297.00	70.8%	\$0.00	\$0.00	\$289,297.00	80.6%
2012	\$250,119.00	\$25,011.90	\$0.00	0.0%	\$0.00	\$0.00	\$25,011.90	10.0%
Total	\$7,094,701.00	\$629,603.40	\$4,797,621.45	67.6%	\$0.00	\$1,333,325.74	\$6,760,550.59	95.2%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$10,294.05	\$10,294.05	100.0%	\$10,294.05	\$0.00	\$10,294.05	100.0%
2005	\$2,023.03	\$2,023.03	100.0%	\$2,023.03	\$0.00	\$2,023.03	100.0%
2006	\$12,007.39	\$12,007.39	100.0%	\$12,007.39	\$0.00	\$12,007.39	100.0%
2007	\$20,466.99	\$20,466.99	100.0%	\$20,466.99	\$0.00	\$20,466.99	100.0%
2008	\$2,034.47	\$2,034.47	100.0%	\$2,034.47	\$0.00	\$2,034.47	100.0%
2009	\$2,199.42	\$2,199.42	100.0%	\$2,199.42	\$0.00	\$2,199.42	100.0%
2010	\$6,546.73	\$6,546.73	100.0%	\$6,546.73	\$0.00	\$6,546.73	100.0%
2011	\$3,439.70	\$3,439.57	99.9%	\$3,439.57	\$0.00	\$3,439.57	99.9%
2012	\$367.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$59,378.78	\$59,011.65	99.3%	\$59,011.65	\$0.00	\$59,011.65	99.3%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1996	\$363,000.00	\$363,000.00	\$0.00	\$363,000.00	\$0.00	363,000.00	100.0%	\$0.00
1997	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	352,000.00	100.0%	\$0.00
1998	\$373,000.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00	373,000.00	100.0%	\$0.00
1999	\$403,000.00	\$403,000.00	\$0.00	\$403,000.00	\$0.00	403,000.00	100.0%	\$0.00
2000	\$402,000.00	\$402,000.00	\$0.00	\$402,000.00	\$0.00	402,000.00	100.0%	\$0.00
2001	\$447,000.00	\$447,000.00	\$0.00	\$447,000.00	\$0.00	447,000.00	100.0%	\$0.00
2002	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	445,000.00	100.0%	\$0.00
2003	\$427,655.00	\$427,655.00	\$0.00	\$427,655.00	\$0.00	427,655.00	100.0%	\$0.00
2004	\$424,177.00	\$424,177.00	\$0.00	\$424,177.00	\$0.00	424,177.00	100.0%	\$0.00
2005	\$405,965.00	\$405,965.00	\$0.00	\$405,965.00	\$0.00	405,965.00	100.0%	\$0.00
2006	\$381,572.00	\$381,572.00	\$0.00	\$381,572.00	\$0.00	381,572.00	100.0%	\$0.00
2007	\$378,927.00	\$378,927.00	\$0.00	\$378,927.00	\$0.00	378,927.00	100.0%	\$0.00
2008	\$367,421.00	\$367,421.00	\$0.00	\$367,421.00	\$0.00	367,421.00	100.0%	\$0.00
2009	\$408,376.00	\$295,204.80	\$0.00	\$295,204.80	\$0.00	295,204.80	72.2%	\$113,171.20
2010	\$406,692.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	40,000.00	9.8%	\$366,692.00
2011	\$358,797.00	\$140.00	\$0.00	\$140.00	\$0.00	140.00	0.0%	\$358,657.00
2012	\$250,119.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$250,119.00
Total	\$7,094,701.00	\$6,006,061.80	\$0.00	\$6,006,061.80	\$0.00	6,006,061.80	84.6%	\$1,088,639.20



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	\$432,538.50	\$432,538.50	100.0%	\$432,538.50	\$0.00	\$432,538.50	100.0%	\$0.00	\$432,538.50	100.0%
1996	\$363,000.00	\$363,000.00	100.0%	\$363,000.00	\$0.00	\$363,000.00	100.0%	\$0.00	\$363,000.00	100.0%
1997	\$300,000.00	\$300,000.00	100.0%	\$300,000.00	\$0.00	\$300,000.00	100.0%	\$0.00	\$300,000.00	100.0%
1998	\$354,350.00	\$354,350.00	100.0%	\$354,350.00	\$0.00	\$354,350.00	100.0%	\$0.00	\$354,350.00	100.0%
1999	\$371,850.00	\$371,850.00	100.0%	\$371,850.00	\$0.00	\$371,850.00	100.0%	\$0.00	\$371,850.00	100.0%
2000	\$369,900.00	\$369,900.00	100.0%	\$369,900.00	\$0.00	\$369,900.00	100.0%	\$0.00	\$369,900.00	100.0%
2001	\$412,650.00	\$412,650.00	100.0%	\$412,650.00	\$0.00	\$412,650.00	100.0%	\$0.00	\$412,650.00	100.0%
2002	\$410,750.00	\$410,750.00	100.0%	\$410,750.00	\$0.00	\$410,750.00	100.0%	\$0.00	\$410,750.00	100.0%
2003	\$394,273.00	\$394,273.00	100.0%	\$394,273.00	\$0.00	\$394,273.00	100.0%	\$0.00	\$394,273.00	100.0%
2004	\$390,969.00	\$390,969.00	100.0%	\$390,969.00	\$0.00	\$390,969.00	100.0%	\$0.00	\$390,969.00	100.0%
2005	\$365,465.00	\$365,465.00	100.0%	\$365,465.00	\$0.00	\$365,465.00	100.0%	\$0.00	\$365,465.00	100.0%
2006	\$343,572.00	\$343,572.00	100.0%	\$343,572.00	\$0.00	\$343,572.00	100.0%	\$0.00	\$343,572.00	100.0%
2007	\$341,127.00	\$341,127.00	100.0%	\$341,127.00	\$0.00	\$341,127.00	100.0%	\$0.00	\$341,127.00	100.0%
2008	\$330,681.00	\$330,681.00	100.0%	\$330,681.00	\$0.00	\$330,681.00	100.0%	\$0.00	\$330,681.00	100.0%
2009	\$368,376.00	\$352,088.29	95.5%	\$255,204.80	\$0.00	\$255,204.80	69.2%	\$0.00	\$255,204.80	69.2%
2010	\$366,692.00	\$343,436.40	93.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$323,797.00	\$16,287.71	5.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$225,107.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$6,465,097.60	\$5,892,937.90	91.1%	\$5,436,330.30	\$0.00	\$5,436,330.30	84.0%	\$0.00	\$5,436,330.30	84.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$35,200.00	\$0.00	\$35,000.00	99.4%	\$0.00	\$35,000.00	100.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$40,300.00	\$0.00	\$11,000.00	27.2%	\$0.00	\$11,000.00	100.0%	\$0.00
2000	\$40,200.00	\$0.00	\$12,000.00	29.8%	\$0.00	\$12,000.00	100.0%	\$0.00
2001	\$44,700.00	\$0.00	\$12,000.00	26.8%	\$0.00	\$12,000.00	100.0%	\$0.00
2002	\$44,500.00	\$0.00	\$12,000.00	26.9%	\$0.00	\$12,000.00	100.0%	\$0.00
2003	\$42,765.50	\$0.00	\$12,000.00	28.0%	\$0.00	\$12,000.00	100.0%	\$0.00
2004	\$42,417.70	\$1,029.40	\$12,000.00	27.6%	\$0.00	\$12,000.00	100.0%	\$0.00
2005	\$40,596.50	\$202.30	\$40,500.00	99.2%	\$0.00	\$40,500.00	100.0%	\$0.00
2006	\$38,157.20	\$1,200.73	\$38,000.00	96.5%	\$0.00	\$38,000.00	100.0%	\$0.00
2007	\$37,892.70	\$2,046.69	\$37,800.00	94.6%	\$0.00	\$37,800.00	100.0%	\$0.00
2008	\$36,742.10	\$203.44	\$36,740.00	99.4%	\$0.00	\$36,740.00	100.0%	\$0.00
2009	\$40,855.81	\$219.94	\$40,000.00	97.3%	\$0.00	\$40,000.00	100.0%	\$0.00
2010	\$40,669.20	\$654.67	\$40,000.00	96.7%	\$0.00	\$40,000.00	100.0%	\$0.00
2011	\$35,879.70	\$343.97	\$35,000.00	96.6%	\$1,223.67	\$140.00	0.4%	\$34,860.00
2012	\$25,011.90	\$36.70	\$25,011.90	99.8%	\$36.70	\$0.00	0.0%	\$25,011.90
Total	\$635,888.31	\$5,937.84	\$449,051.90	69.9%	\$192,774.25	\$389,180.00	86.6%	\$59,871.90



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$25,000.00	\$17,461.50	69.8%	\$7,538.50	\$17,461.50	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$17,600.00	\$17,000.00	96.5%	\$600.00	\$17,000.00	100.0%	\$0.00
1998	\$18,650.00	\$18,650.00	100.0%	\$0.00	\$18,650.00	100.0%	\$0.00
1999	\$20,150.00	\$20,150.00	100.0%	\$0.00	\$20,150.00	100.0%	\$0.00
2000	\$20,100.00	\$20,100.00	100.0%	\$0.00	\$20,100.00	100.0%	\$0.00
2001	\$22,350.00	\$22,350.00	100.0%	\$0.00	\$22,350.00	100.0%	\$0.00
2002	\$22,250.00	\$22,250.00	100.0%	\$0.00	\$22,250.00	100.0%	\$0.00
2003	\$21,382.75	\$21,382.00	99.9%	\$0.75	\$21,382.00	100.0%	\$0.00
2004	\$21,208.85	\$21,208.00	99.9%	\$0.85	\$21,208.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$188,691.60	\$180,551.50	95.6%	\$8,140.10	\$180,551.50	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$75,000.00	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1996	\$54,450.00	\$54,450.00	\$54,450.00	100.0%	\$0.00	\$54,450.00	100.0%	\$0.00	\$54,450.00	100.0%	\$0.00
1997	\$52,800.00	\$300,000.00	\$300,000.00	568.1%	\$0.00	\$300,000.00	100.0%	\$0.00	\$300,000.00	100.0%	\$0.00
1998	\$55,950.00	\$354,350.00	\$354,350.00	633.3%	\$0.00	\$354,350.00	100.0%	\$0.00	\$354,350.00	100.0%	\$0.00
1999	\$60,450.00	\$340,512.16	\$340,512.16	563.2%	\$0.00	\$340,512.16	100.0%	\$0.00	\$340,512.16	100.0%	\$0.00
2000	\$60,300.00	\$369,900.00	\$369,900.00	613.4%	\$0.00	\$369,900.00	100.0%	\$0.00	\$369,900.00	100.0%	\$0.00
2001	\$67,050.00	\$412,650.00	\$412,650.00	615.4%	\$0.00	\$412,650.00	100.0%	\$0.00	\$412,650.00	100.0%	\$0.00
2002	\$66,750.00	\$404,250.00	\$404,250.00	605.6%	\$0.00	\$404,250.00	100.0%	\$0.00	\$404,250.00	100.0%	\$0.00
2003	\$64,148.25	\$321,618.00	\$321,618.00	501.3%	\$0.00	\$321,618.00	100.0%	\$0.00	\$321,618.00	100.0%	\$0.00
2004	\$63,626.55	\$340,969.00	\$340,969.00	535.8%	\$0.00	\$340,969.00	100.0%	\$0.00	\$340,969.00	100.0%	\$0.00
2005	\$60,894.75	\$315,465.00	\$315,465.00	518.0%	\$0.00	\$315,465.00	100.0%	\$0.00	\$315,465.00	100.0%	\$0.00
2006	\$57,235.80	\$293,572.00	\$293,572.00	512.9%	\$0.00	\$293,572.00	100.0%	\$0.00	\$293,572.00	100.0%	\$0.00
2007	\$56,839.05	\$271,127.00	\$271,127.00	477.0%	\$0.00	\$271,127.00	100.0%	\$0.00	\$271,127.00	100.0%	\$0.00
2008	\$55,113.15	\$185,193.29	\$185,193.29	336.0%	\$0.00	\$185,193.29	100.0%	\$0.00	\$185,193.29	100.0%	\$0.00
2009	\$61,256.40	\$213,863.71	\$197,576.00	322.5%	\$16,287.71	\$197,576.00	100.0%	\$0.00	\$118,714.69	60.0%	\$78,861.31
2010	\$61,003.80	\$306,692.00	\$306,692.00	502.7%	\$0.00	\$306,692.00	100.0%	\$0.00	\$0.00	0.0%	\$306,692.00
2011	\$53,819.55	\$254,297.00	\$254,297.00	472.4%	\$0.00	\$16,287.71	6.4%	\$238,009.29	\$0.00	0.0%	\$254,297.00
2012	\$37,517.85	\$37,517.85	\$0.00	0.0%	\$37,517.85	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,064,205.15	\$4,851,427.01	\$4,797,621.45	450.8%	\$53,805.56	\$4,559,612.16	95.0%	\$238,009.29	\$4,157,771.14	86.6%	\$639,850.31



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	\$500,000.00	\$0.00	\$432,538.50	\$432,538.50	\$67,461.50	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$363,000.00	\$0.00	\$363,000.00	\$363,000.00	\$0.00	\$363,000.00	\$0.00	\$363,000.00	\$0.00
1997	\$352,000.00	\$0.00	\$300,000.00	\$300,000.00	\$52,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00
1998	\$373,000.00	\$0.00	\$354,350.00	\$354,350.00	\$18,650.00	\$373,000.00	\$0.00	\$373,000.00	\$0.00
1999	\$403,000.00	\$0.00	\$371,850.00	\$371,850.00	\$31,150.00	\$403,000.00	\$0.00	\$403,000.00	\$0.00
2000	\$402,000.00	\$0.00	\$369,900.00	\$369,900.00	\$32,100.00	\$402,000.00	\$0.00	\$402,000.00	\$0.00
2001	\$447,000.00	\$0.00	\$412,650.00	\$412,650.00	\$34,350.00	\$447,000.00	\$0.00	\$447,000.00	\$0.00
2002	\$445,000.00	\$0.00	\$410,750.00	\$410,750.00	\$34,250.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00
2003	\$427,655.00	\$0.00	\$394,273.00	\$394,273.00	\$33,382.00	\$427,655.00	\$0.00	\$427,655.00	\$0.00
2004	\$424,177.00	\$10,294.05	\$401,263.05	\$401,263.05	\$33,208.00	\$434,471.05	\$0.00	\$434,471.05	\$0.00
2005	\$405,965.00	\$2,023.03	\$367,488.03	\$367,488.03	\$40,500.00	\$407,988.03	\$0.00	\$407,988.03	\$0.00
2006	\$381,572.00	\$12,007.39	\$355,579.39	\$355,579.39	\$38,000.00	\$393,579.39	\$0.00	\$393,579.39	\$0.00
2007	\$378,927.00	\$20,466.99	\$361,593.99	\$361,593.99	\$37,800.00	\$399,393.99	\$0.00	\$399,393.99	\$0.00
2008	\$367,421.00	\$2,034.47	\$332,715.47	\$332,715.47	\$36,740.00	\$369,455.47	\$0.00	\$369,455.47	\$0.00
2009	\$408,376.00	\$2,199.42	\$354,287.71	\$257,404.22	\$40,000.00	\$297,404.22	\$0.00	\$297,404.22	\$113,171.20
2010	\$406,692.00	\$6,546.73	\$349,983.13	\$6,546.73	\$40,000.00	\$46,546.73	\$0.00	\$46,546.73	\$366,692.00
2011	\$358,797.00	\$3,439.70	\$19,727.28	\$3,439.57	\$140.00	\$3,579.57	\$0.00	\$3,579.57	\$358,657.13
2012	\$250,119.00	\$367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,486.00
Total	\$7,094,701.00	\$59,378.78	\$5,951,949.55	\$5,495,341.95	\$569,731.50	\$6,065,073.45	\$0.00	\$6,065,073.45	\$1,089,006.33



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	\$500,000.00	\$0.00	86.5%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
1996	\$363,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$352,000.00	\$0.00	85.2%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1998	\$373,000.00	\$0.00	95.0%	95.0%	5.0%	100.0%	0.0%	100.0%	0.0%
1999	\$403,000.00	\$0.00	92.2%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2000	\$402,000.00	\$0.00	92.0%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2001	\$447,000.00	\$0.00	92.3%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2002	\$445,000.00	\$0.00	92.3%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2003	\$427,655.00	\$0.00	92.1%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2004	\$424,177.00	\$10,294.05	94.5%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2005	\$405,965.00	\$2,023.03	90.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$381,572.00	\$12,007.39	93.1%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2007	\$378,927.00	\$20,466.99	95.4%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2008	\$367,421.00	\$2,034.47	90.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$408,376.00	\$2,199.42	86.7%	62.6%	9.7%	72.4%	0.0%	72.4%	27.5%
2010	\$406,692.00	\$6,546.73	86.0%	1.5%	9.6%	11.2%	0.0%	11.2%	88.7%
2011	\$358,797.00	\$3,439.70	5.4%	0.9%	0.0%	0.9%	0.0%	0.9%	99.0%
2012	\$250,119.00	\$367.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$7,094,701.00	\$59,378.78	83.8%	76.8%	7.9%	84.7%	0.0%	84.7%	15.2%

APPENDIX 5 –
HUD FORM 60002
SECTION 3 REPORT

CITY OF HARLINGEN-COMMUNITY DEVELOPMENT DEPT. Report has been submitted.

November 30, 2012

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2010)

HUD Field Office : : SAN ANTONIO, TX

See Public Reporting Burden Statement below

1. Recipient Name:	Recipient Address: (street, city, state, zip)
City of Harlingen-Community Development Dept.	502 E. Tyler Harlingen , Texas 78550
2. Grant Number:	3. Total Amount of Award: \$ 864,079
B11MC480504	Amount of All Contracts Awarded: \$ 553,450
4. Contact Person:	5. Phone: 9562165180
Brandy Garza, Compliance Coordinato	Fax: 9562165186
	E-Mail: BGarza@myharlingen.us
6. Length of Grant: 12 <i>Month(s)</i>	7. Reporting Period: Quarter 4 of Fiscal Year 2011
8. Date Report Submitted:	9. Program Code-Name:
11/30/2012	7-CDBG-Entitlement

Program Codes:	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	29.90 %	0
Laborers (unskilled)	0	0	0.00 %	100.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 553,450
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 553,450
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 100.00 %
- D. Total number of Section 3 businesses receiving construction contracts 1

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select yes to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

APPENDIX 6 –
HUD FORM 27061
RACE /ETHNIC DATA REPORT

**Race and Ethnic Data
Reporting Form**

U.S. Department of Housing
and Urban Development
Office of the Chief Human Capital Officer

OMB Approval No. 2535-0113
(exp. 11/30/2014)

Program Title:
Community Development Block Grant Program-All Programs

Grantee/Recipient Name:
City of Harlingen

Grantee Reporting Organization:
Community Development Department

Reporting Period From (mm/dd/yyyy): 10/01/2011 To (mm/dd/yyyy): 09/30/2012

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native	538	411
Asian	90	5
Black or African American	61	18
Native Hawaiian or Other Pacific Islander	0	0
White	9,046	8,767
American Indian or Alaska Native <i>and</i> White	9	7
Asian <i>and</i> White	5	0
Black or African American <i>and</i> White	9	4
American Indian or Alaska Native <i>and</i> Black or African American	2	0
* Other multiple race combinations greater than one percent: {Per the form instructions, write in a description using the box on the right}	1,075	1,070
Balance of individuals reporting more than one race	193	182
Total:	11,028	10,464
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Instructions for the Race and Ethnic Data Reporting form (HUD-27061)

A. General Instructions:

This form is intended to be used by two categories of respondents: (1) applicants requesting funding from the Department of Housing and Urban Development (HUD); and (2) organizations who receive HUD Federal financial assistance that are required to report race and ethnic information.

In compliance with OMB direction to revise the standards for collection of racial data, HUD has revised its standards as depicted on this form. The revised standards are designed to acknowledge the growing diversity of the U.S. population. Using the revised standards, HUD offers organizations that are responding to HUD data requests for racial information, the option of selecting one or more of nine racial categories to identify the racial demographics of the individuals and/or the communities they serve, or are proposing to serve. HUD's collection of racial data treats ethnicity as a separate category from race and has changed the terminology for certain racial and ethnic groups from the way it has been requested in the past using two distinct ethnic categories. The revised definitions of ethnicity and race have been standardized across the Federal government and are provided below.

1. The two ethnic categories as revised by the Office of Management and Budget (OMB) are defined below.

Hispanic or Latino. A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race. The term "Spanish origin" can be used in addition to "Hispanic" or "Latino."

Not Hispanic or Latino. A person not of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

2. The five racial categories as revised by the Office of Management and Budget are defined below:

American Indian or Alaska Native. A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian. A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American. A person having origins in any of the black racial groups of Africa. Terms such as "Haitian" or "Negro" can be used in addition to "Black" or "African American."

Native Hawaiian or Other Pacific Islander. A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White. A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

Note: The information required to be reported may be collected and submitted to HUD via the use of this form or by other means, such as summary reports or via electronic reporting mechanisms. The primary goal to be achieved is the provision of the summary racial and ethnic data of the population(s) proposed to be served or that is being served by your organization in a consistent manner across all HUD programs.

B. Specific Instructions for Completing the Form:

Organizations using this form should collect the individual responses from the community of individuals you intend to serve or those that you are serving, as applicable. After the individual collections are gathered, you should report (via this form or by the use of other means such as electronic reports that provide the summary data required by this form) the aggregate totals of the racial and ethnic data that you collect via the applicable categories as described below:

Total Number of Racial Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable categories.

Total Number of Hispanic or Latino Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable racial categories (e.g., you would enter the total number of Asian respondents that indicated they are Hispanic or Latino). When collecting this information from beneficiaries of the Federal financial assistance all respondents should be required to indicate their ethnic category, which requires either a “yes” or “no” response.

Other Multiple Race Combinations: Next to this racial category, indicate all racial categories (if any) identified by respondents that do not fit one of the five single race categories or four double race combinations above, and which have a total count that exceeds one percent of the total population being reported. You must identify each such racial combination, including the actual count, the percentage of the total population (in parenthesis), and the actual Hispanic or Latino count.

For example, if you obtain data that indicates that the total population being served is 200 and includes 10 Native Hawaiian or Other Pacific Islander *and* White and 12 Native Hawaiian or Other Pacific Islander *and* Asian, and those numbers (of Native Hawaiian or Other Pacific Islander *and* White and Native Hawaiian or Other Pacific Islander *and* Asian) each equates to more than one percent of the total population being served, and 2 of the Native Hawaiian or Other Pacific Islander *and* White indicate they belong to the Hispanic/Latino ethnic category and 3 of the Native Hawaiian or Other Pacific Islander *and* Asian indicate they belong to the Hispanic/Latino ethnic category, you should complete the form as follows:

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
* Other multiple race combinations: [Per the form instruction, write in a description using the box on the right]	Native Hawaiian or Other Pacific Islander AND White 10 (5%)	2
	Native Hawaiian or Other Pacific Islander AND Asian 12 (6%)	3

How the percentage should be applied will vary by program depending on whether the program is required to provide data on the total community, or on the beneficiaries/individuals that are being served or that are proposed to be served.

Balance of individuals reporting more than one race: This block is intended to capture the balance of any racial categories that are not included in the list of nine above, and are not included under “**Other multiple race combinations greater than one percent.**” Indicate the total number of all racial categories reported that do not fit the nine racial categories above, and do not equate to one percent of the total population being reported. Be sure to also indicate the total number of all related Hispanic or Latino responses.

Total: On the last row of the form you should indicate the aggregate totals of all the information you have gathered including the total of all racial categories and the total of all the Hispanic or Latino categories.

APPENDIX 7 –
PROGRAM PROJECT SHEETS

Project Name: Buchanan, Hays & M Street Drainage					
Description:	IDIS Project #: 1 UOG Code: TX482304 HARLINGEN				
Drainage improvements located within a Target Neighborhood to arrest flooding to protect personal and real property from those that reside in the area. Corresponds to Specific Objective SL 1.10.					
Location: Census Tract 110	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 10/1/2013	Explanation: This is a multi-year project. Funds will be used for the next phase of the Construction. The total project cost is estimated to be \$1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74% are low to moderate income. Surveys will be conducted to determine the low moderate percentage of the area benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve the services for low/mod income persons 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of the suitable living environment by constructing drainage improvements.	Completion of this phase of the project; City will provide completion reports and staff will conduct inspections.				
03I Flood Drain Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$ 241,728	Fund Source:	Proposed Amt.
		Actual Amount	\$ 209,117		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.
		Actual Amount	\$90,676.14		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Rangerville Road Park Improvements					
Description:	IDIS Project #: 2 UOG Code: TX482304 HARLINGEN				
This project calls for the construction of a pavilion along the walking/jogging trail located in Rangerville Road Park. This project corresponds to Specific Objective SL 1.7.					
Location: Census Tract 118.02.	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 5/1/2013	Explanation: The improvements will benefit an estimated 2,491 people of which 60.2 percent will be low and moderate income (2000 Census). Surveys will be conducted to determine the low moderate percentage of the area benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 Improve the services for low/mod Income persons 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of decent parks for low income residents.	Number of low to moderate income people benefiting from completed park improvements.				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$49,287	Fund Source:	Proposed Amt.
		Actual Amount	\$16,094		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Loaves & Fishes Homeless Shelter					
Description:	IDIS Project #: 3 UOG Code: TX 482304 Harlingen				
Funds will be provided to Loaves & Fishes for their homeless shelter. Loaves & Fishes also has a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.					
Location: 514 South "E" Street, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 8/30/2013	Explanation: Homeless persons in need of a safe place to sleep, food to eat, and guidance to end their homelessness will be served. These funds will be used for providing emergency shelter to the homeless by paying a portion of the Shelter Attendants Salaries.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 End chronic homelessness 3				
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete	524		Complete
	01 People	Proposed	694	Accompl. Type:	Proposed
		Underway			Underway
		Complete	503		Complete
	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of the suitable living environment of homeless persons.	Number of low to moderate persons receiving assistance at the Homeless Shelter.				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$15,500.00	Fund Source:	Proposed Amt.
		Actual Amount	\$15,500.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units	524		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$16,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	694	Accompl. Type:	Proposed Units
		Actual Units	503		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Senior Companion Program					
Description:	IDIS Project #: 4 UOG Code: TX 482304 Harlingen				
Senior Companion Program empowers healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their Independence and help them to remain at home by providing tasks of daily living assistance. This activity corresponds to Specific Objective SL 1.21 (2).					
Location: 840 W. Austin, Alamo, Texas - City Wide Activity	Priority Need Category Select one: Public Services				
Expected Completion Date: 8/30/2013	Explanation: Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. Funding will be used to pay for the stipend for the elderly companions.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	28	Accompl. Type:	Proposed
		Underway			Underway
		Complete	51		Complete
	01 People	Proposed	34	Accompl. Type:	Proposed
		Underway	57		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate persons receiving assistance through the Senior Companion Program.				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$15,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	28	Accompl. Type:	Proposed Units
		Actual Units	51		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	34	Accompl. Type:	Proposed Units
		Actual Units	57		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Boy's and Girl's Club of Harlingen					
Description:	IDIS Project #: 5 UOG Code: TX 482304 Harlingen				
Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.					
Location:	Priority Need Category				
1215 Rangerville Road, Harlingen, Texas; 2500 Briar, Harlingen, Texas; 1100 South M Street, Harlingen, Texas - City Wide Activity	Select one: Public Services				
Expected Completion Date: 8/30/2013	Explanation: Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1280		Complete
	01 People	Proposed	760	Accompl. Type:	Proposed
		Underway			Underway
		Complete	760		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$39,002.76		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units	1280		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$44,500.00	Fund Source:	Proposed Amt.
		Actual Amount	\$47,806.67		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	760	Accompl. Type:	Proposed Units
		Actual Units	760		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Maggie's House					
Description:	IDIS Project #: 6 UOG Code: TX 482304 Harlingen				
Funding will be used to help fund Therapist positions at Maggie's House. Staff will coordinate the interdisciplinary team case review with representative of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34 (1).					
Location:	Priority Need Category				
Harlingen, Texas - City Wide Activity	Select one: Public Services				
Explanation:					
Expected Completion Date: 8/30/2013	Conducting investigative forensic interviews with sexually and physically abuse children to record and document the victim's story on videotape eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended assessments, play therapy, short or long term therapy and support groups to child victims and their protective family members.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	65	Accompl. Type:	Proposed
		Underway			Underway
		Complete	17		Complete
	01 People	Proposed	53	Accompl. Type:	Proposed
		Underway	24		Underway
		Complete			Complete
	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of abused/neglected youth receiving assistance through Maggie's House.				
05N Abused and Neglected Children 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$9,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$9,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units
		Actual Units	17		Actual Units
Program Year 2	CDBG	Proposed Amt.	\$7,500.00	Fund Source:	Proposed Amt.
		Actual Amount	\$4,193.33		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	53	Accompl. Type:	Proposed Units
		Actual Units	24		Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Project Name: CASA					
Description:	IDIS Project #: 7 UOG Code: TX 482304 Harlingen				
Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34 (2).					
Location:	Priority Need Category				
Harlingen, Texas - City Wide Activity	Select one: Public Services				
Explanation:					
Expected Completion Date:	Child Advocates act as fact finders for the Judge by thoroughly researching the background of an assigned case, speak for the child and continue to act as a watchdog for the abuse/neglected child.				
8/30/2013					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete	47		Complete
	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway	84		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improved availability or accessibility of the suitable living environment abused/neglected youth.		Number of low income youth receiving assistance through CASA.			
05N Abused and Neglected Children 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$17,597.24		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	70	Accompl. Type:	Proposed Units
		Actual Units	47		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$29,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	84		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$25,800.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Housing Rehabilitation Loan Program				
Description:	IDIS Project #: 8 UOG Code: TX 482304 Harlingen			
Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.				
Location: 502 E. Tyler, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 9/30/2013	Explanation: Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing 2 3			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households Proposed 11 Underway 7 Complete 3	Accompl. Type:	Proposed Underway Complete	
	04 Households Proposed 11 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.		Number of housing units rehabilitated and or reconstructed.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	CDBG Proposed Amt. \$200,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Other Proposed Amt. \$52,871.00 Actual Amount \$26,956.67	Fund Source:	Proposed Amt. Actual Amount	
	04 Households Proposed Units 11 Actual Units 3	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Program Year 2	CDBG Proposed Amt. \$172,007.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Other Proposed Amt. \$59,445.00 Actual Amount \$35,149.46	Fund Source:	Proposed Amt. Actual Amount
04 Households Proposed Units 11 Actual Units 10		Accompl. Type:	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	
Program Year 3		Fund Source: Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Other Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Housing Rehabilitation Administration		
Description:	IDIS Project #: 9 UOG Code: TX 482304 Harlingen	
Funding for project related costs associated with the housing rehabilitation/reconstruction program.		
Location: 502 E. Tyler, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: 9/30/2013	Specific Objectives	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
1		
2		
3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome High Standards of Management and Accountability	Performance Measure Program operations and compliance	Actual Outcome
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$85,000.00 Actual Amount \$94,513.64	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
Program Year 2	CDBG <input type="checkbox"/> Proposed Amt. \$95,000.00 Actual Amount \$63,738.02	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
Program Year 3	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units

Project Name: Program Administration		
Description:	IDIS Project #: 10 UOG Code: TX 482304 Harlingen	
This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.		
Location: 502 E. Tyler, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 9/30/2013	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
Proposed Outcome High Standards of Management and Accountability	Performance Measure Program operations and compliance	Actual Outcome
21A General Program Administration 570.206	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="button" value="Proposed Amt."/> \$203,000.00 <input type="button" value="Actual Amount"/> \$138,554.19	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 2	CDBG <input type="button" value="Proposed Amt."/> \$170,285.00 <input type="button" value="Actual Amount"/> \$127,544.78	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 3	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

Project Name: HOME - Affordable Housing Programs		
Description:	IDIS Project #: 11 UOG Code: TX 482304 Harlingen	
Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation. HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City. Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program and Other Affordable Housing Programs, such as Transition Housing and Lease Purchase. This project corresponds to Specific Objective DH 2.3		
Location: 518 E. Harrison, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 9/30/2013	Explanation: Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3 Improve access to affordable owner housing	
Project-level Accomplishments	10 Housing Units Proposed: 7 Underway: Complete: 3 Accompl. Type: Proposed: Underway: Complete:	
	10 Housing Units Proposed: 7 Underway: Complete: 1 Accompl. Type: Proposed: Underway: Complete:	
	Accompl. Type: Proposed: Underway: Complete:	
	Accompl. Type: Proposed: Underway: Complete:	
	Accompl. Type: Proposed: Underway: Complete:	
	Accompl. Type: Proposed: Underway: Complete:	
Proposed Outcome Increased availability and access to affordable housing for minority and low income persons.	Performance Measure Number of housing units created for minority and low to moderate income persons.	
Actual Outcome		
12 Construction of Housing 570.201(m)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	HOME Proposed Amt. \$306,692.00 Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 7 Actual Units 3 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	HOME Proposed Amt. \$254,297.00 Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 7 Actual Units 7 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: HOME - City of Harlingen-Juvenile Justice Program Partnership		
Description:	IDIS Project #: 12 UOG Code: TX 482304 Harlingen	
Funds shall be used for the Boot Camp Building Trades Program which will have a dual purpose. It will serve youth who are court ordered to be placed into the Boot Camp and Educational Center and who will build an affordable housing unit. The program will also provide job training experience to youth. The home will be constructed at the Community Outreach Center. This project corresponds to Specific Objective DH 2.3(2).		
Location: 502 E. Tyler, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 9/30/2013	Explanation: The home will be constructed at the Community Outreach Center. The City of Harlingen will purchase materials for the program to construct two homes. Once the homes are constructed, the home will be moved to a lot in Harlingen and income eligible homebuyers will be identified.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Improve access to affordable owner housing	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	10 Housing Units <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing for minority and low income persons.	Number of housing units created for minority and low to moderate income persons.	
12 Construction of Housing 570.201(m)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 2	HOME <input type="text"/> Proposed Amt. \$69,500.00 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	10 Housing Units <input type="text"/> Proposed Units 2 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 3	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

Project Name: HOME - Administrative Support		
Description:	IDIS Project #: 13 UOG Code: TX 482304 Harlingen	
This activity involves administrative support for the HOME Program.		
Location: 502 E. Tyler, Harlingen, Texas - City Wide Activity	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 9/30/2013	Explanation: This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome High Standards of Management and Accountability	Performance Measure Program operations and compliance	Actual Outcome
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	HOME Proposed Amt. \$40,000.00 Actual Amount \$200.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	HOME Proposed Amt. \$35,000.00 Actual Amount \$140.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Target Area Neighborhood Investment Program		
Description:	IDIS Project #: 14 UOG Code: TX 482304 Harlingen	
Funding will be used to address priorities established in the TANIP which is defined as Census Tract 110. The City of Harlingen proposes to utilize its unexpended Administrative funds to address the priorities in this Target Area.		
Location:	Priority Need Category	
Census Tract 110	Select one: Owner Occupied Housing ▼	
Explanation:		
Expected Completion Date:	This is a multi-year project with anticipated completion in 2013.	
9/30/2013		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve the services for low/mod Income persons ▼	
	3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed TBD	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment by completing improvements.	Reduction in crime, improved neighborhood facilities, neighborhood reinvestment.	
03 Public Facilities and Improvements (General) 570.201(c) ▼	03J Water/Sewer Improvements 570.201(c) ▼	
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

APPENDIX 8 –
NEEDS TABLES

Housing Needs Table		Grantee: City of Harlingen															
		Only complete blue sections. Do NOT type in sections other than															
		Current % of Households	Current Number of Households	3 Year Quantities						Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
Year 1	Year 2			Year 3	Multi-Year	% of Goal	% HSHLD	# HSHLD									
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	
Elderly	NUMBER OF HOUSEHOLDS	100%	351														
	Any housing problems	61.8	217														
	Cost Burden > 30%	60.7	213														
	Cost Burden > 50%	35.6	125														
Small Related	NUMBER OF HOUSEHOLDS	100%	805														
	With Any Housing Problems	79.5	640														
	Cost Burden > 30%	73.9	595														
	Cost Burden > 50%	59.6	480														
Large Related	NUMBER OF HOUSEHOLDS	100%	413														
	With Any Housing Problems	92.7	383														
	Cost Burden > 30%	69.7	288														
	Cost Burden > 50%	52.1	215														
All other hshld	NUMBER OF HOUSEHOLDS	100%	373														
	With Any Housing Problems	65.1	243														
	Cost Burden > 30%	64.1	239														
	Cost Burden > 50%	46.5	174														
Elderly	NUMBER OF HOUSEHOLDS	100%	553														
	With Any Housing Problems	59.5	329	2	4	5	4	7	175%								
	Cost Burden > 30%	58.8	325						###								
	Cost Burden > 50%	35.3	195						###								
Small Related	NUMBER OF HOUSEHOLDS	100%	234														
	With Any Housing Problems	59.4	139						###								
	Cost Burden > 30%	59.4	139						###								
	Cost Burden > 50%	48.7	114						###								
Large Related	NUMBER OF HOUSEHOLDS	100%	192														
	With Any Housing Problems	97.9	188						###								
	Cost Burden > 30%	82.3	158						###								
	Cost Burden > 50%	70.3	135						###								
All other hshld	NUMBER OF HOUSEHOLDS	100%	64														
	With Any Housing Problems	60.9	39						###								
	Cost Burden > 30%	54.7	35						###								
	Cost Burden > 50%	15.6	10						###								

Housing Needs Table		Grantee: City of Harlingen																			
		Only complete blue sections. Do NOT type in sections other than																			
		Current % of Households	Current Number of Households	3 Year Quantities								% of Goal	Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HUD, AIDS Populations	
Year 1				Year 2		Year 3		Multi-Year		% HSHLD	# HSHLD										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182												100%	36245	N	N/A	
			With Any Housing Problems	45.6	83						0	0	#####	H	N	C,H		28.5	10330		
			Cost Burden > 30%	34.6	63						0	0	#####	H	N	C,H					
			Cost Burden > 50%	15.9	29						0	0	#####	H	N	C,H					
	Small Related	NUMBER OF HOUSEHOLDS	100%	513															N		
		With Any Housing Problems	77.6	398		0	1			0	1	#####	H	N	C,H						
		Cost Burden > 30%	65.1	334						0	0	#####	H	N	C,H						
		Cost Burden > 50%	11.7	60						0	0	#####	H	N	C,H						
	Large Related	NUMBER OF HOUSEHOLDS	100%	273															N		
		With Any Housing Problems	85.3	233						0	0	#####	H	N	C,H						
		Cost Burden > 30%	39.6	108						0	0	#####	H	N	C,H						
		Cost Burden > 50%	5.1	14						0	0	#####	H	N	C,H						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	144															N		
		With Any Housing Problems	86.8	125						0	0	#####	H	N	C,H						
		Cost Burden > 30%	86.8	125						0	0	#####	H	N	C,H						
		Cost Burden > 50%	34.7	50						0	0	#####	H	N	C,H						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	650														N		
			With Any Housing Problems	36.9	240	3	1	2	3		5	4	80%	H	Y	C,H					
			Cost Burden > 30%	36.9	240						0	0	#####	H	Y	C,H					
			Cost Burden > 50%	13.1	85						0	0	#####	H	Y	C,H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	248															N	
			With Any Housing Problems	57.7	143	1	1	0	2		1	3	300%	H	Y	C,H					
			Cost Burden > 30%	51.6	128						0	0	#####	H	Y	C,H					
			Cost Burden > 50%	33.9	84						0	0	#####	H	Y	C,H					
Large Related		NUMBER OF HOUSEHOLDS	100%	229															N		
		With Any Housing Problems	86.9	199						0	0	#####	H	Y	C,H						
		Cost Burden > 30%	56.3	129						0	0	#####	H	Y	C,H						
		Cost Burden > 50%	13.1	30						0	0	#####	H	Y	C,H						
All other hshold	NUMBER OF HOUSEHOLDS	100%	59															N			
	With Any Housing Problems	32.2	19	2					2	0	0%	H	Y	C,H							
	Cost Burden > 30%	32.2	19						0	0	#####	H	Y	C,H							
	Cost Burden > 50%	25.4	15						0	0	#####	H	Y	C,H							

Housing Needs Table		Grantee: City of Harlingen														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than																	%	#			
		Current % of Households	Current Number of Households	3 Year Quantities								% of Goal	Year 1	Year 2	Year 3								
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual														
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	148													100%	41193	Y	N/A		
			With Any Housing Problems	56.8	84					0	0	####	H	N	C,H	24.7	10175						
			Cost Burden > 30%	54.1	80					0	0	####	H	N	C,H								
			Cost Burden >50%	0.0	0					0	0	####	H	N	C,H								
	Small Related	NUMBER OF HOUSEHOLDS	100%	660																	Y		
		With Any Housing Problems	44.7	295			0	3			0	3	####	H	N	C,H							
		Cost Burden > 30%	25.0	165							0	0	####	H	N	C,H							
		Cost Burden >50%	1.5	10							0	0	####	H	N	C,H							
	Large Related	NUMBER OF HOUSEHOLDS	100%	254																	Y		
		With Any Housing Problems	90.2	229			3	1			3	1	33%	H	N	C,H							
		Cost Burden > 30%	15.4	39							0	0	####	H	N	C,H							
		Cost Burden >50%	0.0	0							0	0	####	H	N	C,H							
All other hshld	NUMBER OF HOUSEHOLDS	100%	174																	Y			
	With Any Housing Problems	31.0	54			2	2			2	2	100%	H	N	C,H								
	Cost Burden > 30%	31.0	54							0	0	####	H	N	C,H								
	Cost Burden >50%	2.3	4							0	0	####	H	N	C,H								
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	717																Y			
		With Any Housing Problems	17.2	123	1			1			2	0	0%	H	Y	C,H							
		Cost Burden > 30%	17.2	123							0	0	####	H	Y	C,H							
		Cost Burden >50%	4.7	34							0	0	####	H	Y	C,H							
	Small Related	NUMBER OF HOUSEHOLDS	100%	720																	Y		
		With Any Housing Problems	23.6	170	14	6	7		4		25	6	24%	H	Y	C,H							
		Cost Burden > 30%	22.2	160							0	0	####	H	Y	C,H							
		Cost Burden >50%	4.2	30							0	0	####	H	Y	C,H							
	Large Related	NUMBER OF HOUSEHOLDS	100%	370																	Y		
		With Any Housing Problems	75.7	280	3	1	1				4	1	25%	H	Y	C,H							
		Cost Burden > 30%	18.9	70							0	0	####	H	Y	C,H							
		Cost Burden >50%	0.0	0							0	0	####	H	Y	C,H							
All other hshld	NUMBER OF HOUSEHOLDS	100%	119																	Y			
	With Any Housing Problems	46.2	55			1				1	0	0%	H	Y	C,H								
	Cost Burden > 30%	37.8	45							0	0	####	H	Y	C,H								
	Cost Burden >50%	16.8	20							0	0	####	H	Y	C,H								
Total Any Housing Problem					24	11	20	17	5	0	49	28					Total Disabled		32806				
<u>Total 215 Renter</u>																	Tot. Elderly	1076		Total Lead Hazard	0		
<u>Total 215 Owner</u>					13		6										Tot. Sm. Related	4084		Total Renters	6447		
Total 215					13	0	6	0	0	0	0						Tot. Lg. Related	2698		Total Owners	4248		

City of Harlingen

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	3-Year Quantities								% of Goal	Priority Desc. H, H-1, L	Dollars to Address	Plan to Fund?	Fund Source?	
					Year 1		Year 2		Year 3		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0								0	0	###	H		N	
02 Disposition 570.201(b)		0	0	0								0	0	###	H		N	
03 Public Facilities and Improvements (General) 570.201(c)		16	0	16								0	0	###	H	750000	Y	C
03A Senior Centers 570.201(c)		20	20	0								0	0	###	H		Y	C
03B Handicapped Centers 570.201(c)		0	0	0								0	0	###	H		N	
03C Homeless Facilities (not operating costs) 570.201(c)		6	3	3								0	0	###	H	210000	N	
03D Youth Centers 570.201(c)		7	6	1								0	0	###	H	100000	N	
03E Neighborhood Facilities 570.201(c)		5	1	4								0	0	###	H	200000	N	
03F Parks, Recreational Facilities 570.201(c)		16	14	2			1		1			2	0	0%	H	7417004	N	
03G Parking Facilities 570.201(c)		40	3	37								0	0	###	H	210000	N	
03H Solid Waste Disposal Improvements 570.201(c)		0	0	0								0	0	###	H		N	
03I Flood Drain Improvements 570.201(c)		16	1	15								0	0	###	H	2970000	N	
03J Water/Sewer Improvements 570.201(c)		27	0	27								0	0	###	H	2900000	N	
03K Street Improvements 570.201(c)		74500	74500	0	4836	4836						4836	4836	100%	H	3677000	Y	C
03L Sidewalks 570.201(c)		0	0	0								0	0	###	H		N	
03M Child Care Centers 570.201(c)		0	0	0								0	0	###	M		N	
03N Tree Planting 570.201(c)		0	0	0								0	0	###	M		N	
03O Fire Stations/Equipment 570.201(c)		0	0	0								0	0	###	H		N	
03P Health Facilities 570.201(c)		0	0	0								0	0	###	H		N	
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0								0	0	###	M		N	
03R Asbestos Removal 570.201(c)		0	0	0								0	0	###	L		N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0								0	0	###	M		N	
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0	600	524	694	503	702			1996	1027	51%	H		Y	C
04 Clearance and Demolition 570.201(d)		300	150	150			84					0	84	###	H	1000000	N	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0								0	0	###	H		N	
05 Public Services (General) 570.201(e)		30000	0	30000	1000	1183						1000	1183	118%	H	1000000	Y	C
05A Senior Services 570.201(e)		0	0	0	8	62	34	57	42			84	119	142%	H		Y	C
05B Handicapped Services 570.201(e)		0	0	0								0	0	###	H		N	
05C Legal Services 570.201(e)		0	0	0								0	0	###	H		N	
05D Youth Services 570.201(e)		0	0	0	950	1731	760	760	1310			3020	2491	82%	H		Y	C
05E Transportation Services 570.201(e)		0	0	0								0	0	###	H		N	
05F Substance Abuse Services 570.201(e)		0	0	0								0	0	###	H		N	
05G Battered and Abused Spouses 570.201(e)		0	0	0								0	0	###	H		Y	C
05H Employment Training 570.201(e)		0	0	0	384							0	384	###	H		Y	C
05I Crime Awareness 570.201(e)		0	0	0								0	0	###	M		Y	C
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0								0	0	###	L		N	
05K Tenant/Landlord Counseling 570.201(e)		0	0	0								0	0	###	M		N	
05L Child Care Services 570.201(e)		0	0	0								0	0	###	H		N	
05M Health Services 570.201(e)		0	0	0	25	23			27			52	23	44%	H		Y	C
05N Abused and Neglected Children 570.201(e)		0	0	0	250	64	153	108	160			563	172	31%	H		Y	C
05O Mental Health Services 570.201(e)		0	0	0								0	0	###	H		N	
05P Screening for Lead-Based Paint/Lead Hazards/Poison 570.201		0	0	0	14							0	14	###	H		Y	C
05Q Substance Payments 570.204		0	0	0								0	0	###	H		N	
05R Homeownership Assistance (not direct) 570.204		0	0	0								0	0	###	H		N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		0	0	0								0	0	###	H		N	
05T Security Deposits (if HOME, not part of 5% Admin c.		0	0	0								0	0	###	H		N	

Housing and Community Development Activities	Needs	Current	Gap	3-Year Cumulatives								% of Goal	Priority Area as of 11/11	Dollars to Address	Goal to Exceed 7/15	Fund Source
				Year 1		Year 2		Year 3		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)	0	0	0							0	0	###	H		N	
07 Urban Renewal Completion 570.201(h)	0	0	0							0	0	###	H		N	
08 Relocation 570.201(g)	0	0	0							0	0	###	H		N	
09 Loss of Rental Income 570.201(i)	0	0	0							0	0	###	H		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0							0	0	###	H		N	
11 Privately Owned Utilities 570.201(l)	0	0	0							0	0	###	H		N	
12 Construction of Housing 570.201(m)	0	0	0	7	3	9	1	5		21	4	19%	H	30000	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0	6	5	6				6	11	183%	H	30000	Y	H
14A Rehab: Single-Unit Residential 570.202	0	0	0	11	3	11	10	4		26	13	50%	H	30000	Y	C
14B Rehab: Multi-Unit Residential 570.202	0	0	0							0	0	###	H		N	
14C Public Housing Modernization 570.202	0	0	0							0	0	###	H		N	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0							0	0	###	H	183000	N	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0							0	0	###	H		N	
14F Energy Efficiency Improvements 570.202	0	0	0							0	0	###	H		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0							0	0	###	H		N	
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1		3	2	67%	H		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0	0	###	H	30000	N	
15 Code Enforcement 570.202(c)	0	0	0							0	0	###	H		N	
16A Residential Historic Preservation 570.202(d)	0	0	0							0	0	###	H		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0							0	0	###	H		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0							0	0	###	H	300000	N	
17B CI Infrastructure Development 570.203(a)	0	0	0							0	0	###	H	100000	N	
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0							0	0	###	H	143400	N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0	0	###	H	200000	N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0							0	0	###	H	100000	N	
18B ED Technical Assistance 570.203(b)	0	0	0							0	0	###	H	100000	N	
18C Micro-Enterprise Assistance	0	0	0							0	0	###	H		N	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0	0	###	H		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0	0	###	H		N	
19C CDBG Non-profit Organization Capacity Building	0	0	0							0	0	###	H		N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0							0	0	###	H		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0	0	###	H		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0							0	0	###	H		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0	0	###	H		N	
19H State CDBG Technical Assistance to Grantees	0	0	0							0	0	###	H		N	
20 Planning 570.205	0	0	0							0	0	###	H	400000	Y	C
21A General Program Administration 570.206	0	0	0	1	1	1	1	1		3	2	67%	H	30000	Y	C
21B Indirect Costs 570.206	0	0	0							0	0	###	H		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0							0	0	###	H	10000	N	
21E Submittals or Applications for Federal Programs 570.206	0	0	0							0	0	###	H		N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0							0	0	###	H		N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0							0	0	###	H		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1	1	1	1	1		3	2	67%	H		Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0							0	0	###	H		N	
22 Unprogrammed Funds	0	0	0							0	0	###	H		N	
31J Facility based housing - development	0	0	0							0	0	###	H		N	
31K Facility based housing - operations	0	0	0							0	0	###	H		N	
31G Short term rent/mortgage utility payments	0	0	0							0	0	###	H		N	
31F Tenant based rental assistance	0	0	0							0	0	###	H		N	
31E Supportive services	0	0	0							0	0	###	H		N	
31J Housing information services	0	0	0							0	0	###	H		N	
31H Resource identification	0	0	0							0	0	###	H		N	
31B Administration - grantees	0	0	0							0	0	###	H		N	
31D Administration - project sponsor	0	0	0							0	0	###	H		N	
Acquisition of existing rental units	0	0	0							0	0	###	H		N	
Production of new rental units	0	0	0							0	0	###	H		N	
Rehabilitation of existing rental units	0	0	0							0	0	###	H		N	
Rental assistance	0	0	0							0	0	###	H		N	
Acquisition of existing owner units	0	0	0							0	0	###	H		N	
Production of new owner units	0	0	0							0	0	###	H		N	
Rehabilitation of existing owner units	0	0	0							0	0	###	H		N	
Homeownership assistance	0	0	0							0	0	###	H		N	
Acquisition of existing rental units	0	0	0							0	0	###	H		N	
Production of new rental units	0	0	0							0	0	###	H		N	
Rehabilitation of existing rental units	0	0	0							0	0	###	H		N	
Rental assistance	0	0	0							0	0	###	H		N	
Acquisition of existing owner units	0	0	0							0	0	###	H		N	
Production of new owner units	0	0	0							0	0	###	H		N	
Rehabilitation of existing owner units	0	0	0							0	0	###	H		N	
Homeownership assistance	0	0	0							0	0	###	H		N	
Totals				7696	8919	1665	1448	2254	0	11615	###	#DIV/0!				