SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

8/5/08	Applicant Identifier	**Type of Submission**	
Date Received by state7/28/05	State Identifier Tx-R-20050628-0010-21	**Application**	**Pre-application**
Date Received by HUD08/15/08	Federal Identifier	☐ Construction	☐ Construction
		☐ Non Construction	☒ Non Construction
Applicant Information			
City of Harlingen		TX482304 HARLINGEN	
502 E. Tyler		69448124	
P.O. Box 2207		Community Development	
Harlingen	Texas	Department	
78551	U.S.A.	Division	
Employer Identification Number (EIN):		Cameron County	
746001047		10/1	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: City		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
$946,817.00	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	
$44,861.00		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
$367,421.00	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	

$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s)	
$ESG Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 27th	Project Districts 27th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☒ Yes	This application was made available to the state EO 12372 process for review on 7/28/05
		☐ No	Program is not covered by EO 12372
☐ Yes	☐ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Tammy	A.	DeGannes
Community Development Director	956-216-5180	956-216-5186
tdegannes@myharlingen.us	Grantee Website-www.myharlingen.us	Other Contact
Signature of Authorized Representative		Date Signed August 5, 2008

Fourth Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The U.S. Department of Housing and Urban Development (HUD) requires entitlement communities to develop and submit an annual Action Plan in order to access housing and community development funds. The City of Harlingen's Action Plan describes the activities that will be undertaken with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds in furtherance of the objectives set forth in the Rio Grande Valley Entitlement Communities' (RGVECs) Five-Year Consolidated Plan and Strategy (CPS).

The City of Harlingen is a member of a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low and moderate income individuals and families:

Creating suitable living environments,
Providing decent affordable housing, and
Creating economic opportunities.

The primary means of achieving this goal is by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen will aggressively pursue these goals through the projects described in its annual Action Plan. The recommended funding for its Action Plan projects is directed toward public facilities and improvements, affordable housing programs, and public service activities, which will lead to the following outcomes:

Improved availability/accessibility to suitable living environments, and
Improved sustainability of decent affordable housing, and
Improved availability/accessibility to economic opportunities.

The City of Harlingen's annual Action Plan is a major component of the CPS. In the Action Plan, Harlingen describes the programs and services that it will undertake during the period beginning October 1, 2008 until September 30, 2009. The Action Plan details the populations that will be served, projects to be undertaken, and resources that will be used over the next year to address the fourth of the five years covered by the CPS.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

Located within Cameron County in the southernmost region of Texas, the City of Harlingen is the geographic and population center of the area often referred to as the Lower Rio Grande Valley, or simply "the Valley". According to the U.S. Census Bureau, Harlingen's population grew from 48,735 in 1990 to 57,564 in 2000, an 18.1 percent increase. The City of Harlingen estimates the City's population at 67,300 for 2007, an increase of more than 14% from 2000.

Nearly three-quarters (72.8 percent) of the local population is of Hispanic/Latino origin, according to the 2000 Census. This represents a slight increase from 70.6

percent in 1990. 2000 Census data also indicates that all other minority groups, such as African Americans/Blacks, Asians, Pacific Islanders, American Indians, etc., represent just over 3 percent of the population.

The City is one of the fastest growing communities in South Texas (source: www.demographicsnow.com). It is a major urban center in the Rio Grande Valley with access to major transportation routes that have encouraged many commercial, industrial, and service organizations to establish their base of operations in Harlingen.

Despite its favorable location and status within the Valley, the City of Harlingen has been unable to escape some of the longstanding problems that plague the region. The Valley has the dubious notoriety of having chronic high unemployment and extremely large numbers of families living at or below the federal poverty level. The unemployment rate for Harlingen is 5.8 percent (State of Texas-5.1) as of March, 2008 (source: Texas Labor Market). Approximately 19.3 percent of families and 24.9 percent of individuals are living below the poverty level, far greater than the State's levels – 12.0 percent for families and 15.4 percent for individuals (source: U.S. Census Bureau, 2000). The City's close proximity to Mexico brings a constant stream of economic trade from which the region benefits; yet, it also brings a constant stream of immigrants from Central and South America. These figures, along with low levels of educational attainment and trade skills for residents, create an intense competition for employment opportunities in the area.

The City of Harlingen is located at the crossroads of U.S. Highway 77 leading to the City of Corpus Christi and U.S. Highway 83 running parallel with the Rio Grande River to the City of Laredo. The Port of Harlingen provides access to the Port of Houston via the Intercoastal Waterway. Two class-one railroads, the Southern Pacific and Union Pacific, provide single-line access from Harlingen's Industrial Park and the Port of Harlingen to every state west of the Mississippi. The Rio Grande Valley International Airport located within the city limits of Harlingen, serves as the regional air transportation hub with daily passenger and cargo services from the Valley to major cities throughout Texas, the United States, and Mexico.

Geographic Areas in which Assistance will be Directed

Due to limited public resources and Federal eligibility restrictions, the City of Harlingen will direct much of its housing and community development activities to low and moderate income areas where more than 51 percent of households are living at or below 80 percent of the median income. Although, some activities are not limited by the area benefit constraint.

Since approximately 48 percent of Harlingen's census tracts (10 of 21) qualify as low and moderate income census tracts, housing and community development assistance will be widely dispersed across the City. Of course, each project undertaken with CDBG or HOME funds must benefit the residents of the City of Harlingen.

Areas of Low and Moderate Income Concentration

According to HUD guidelines, households are classified by the following income categories:

1) Extremely low income (earning 0 to 30 percent of median income for the area).
2) Low income (earning 31 to 50 percent of median income).
3) Moderate income (earning 51 to 80 percent of median income).
4) Above moderate income (earning more than 80 percent of median income).

In accordance with the RGVECs' CPS, the City of Harlingen works continually towards improving the living conditions of its low and moderate income residents.

Map 1A highlights census tracts that have concentrations of low and moderate income households (where 51 percent of households earn less than 80 percent of median income). As the map illustrates, approximately 48 percent of Harlingen's census tracts have concentrations of low and moderate income households. As a result, Harlingen's housing and community development assistance will be dispersed throughout the City.

Table 1 summarizes the City's areas of low and moderate income concentration by Census Tract.

[Please refer to Table 1: Low and Moderate Income Concentration by Census Tract]

Census tracts 102.01, 105.00, 106.01, 107.00, 109.00, 110.00, 111.00, 112.00, 118.02, and 121.00 meet HUD's low to moderate income criteria. According to HUD's income limits for FY 2008, the median family income for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area is $31,000, dropping $1,000.00 from last year.

Areas of Racial/Ethnic Minority Concentration

In accordance with the RGVECs' CPS, the City of Harlingen defines areas of racial/ethnic minority concentration as census tracts where more than 51 percent of residents are members of a minority group.

Map 2A highlights census tracts that have such concentrations of minority individuals—specifically Hispanic/Latino residents. According to 2000 Census data, there are no other major concentrations of racial/ethnic minorities in the City other than the Hispanic population. The map highlights concentrations of the Hispanic population throughout Cameron County, including the City of Harlingen, indicating significant Hispanic/Latino population. In fact, only one census tract has a population of less than 50% Hispanic/Latino therefore the majority of Harlingen's census tracts are areas of concentration for the Hispanic population.

Table 2 provides summary information regarding these areas of concentration for the Hispanic population by Census Tract.

[Please refer to Table 2: Racial/Ethnic Minority Concentration by Census Tract]

When compared with Map 1A, it is evident that many of the areas of concentration for the Hispanic population are also areas of low and moderate income concentration.

Basis for Assigning Priority

As a fast-growing area, the City of Harlingen must balance a diverse array of housing and community development issues. Needs present in Harlingen far outweigh the amount of federal, state, and local government funding available to the City. Given the range of competing needs, the City will invest its scarce public resources wisely.

The CDBG and HOME Programs provide the City of Harlingen with an opportunity to develop viable communities by funding activities that provide a suitable living environment, create decent affordable housing, and provide economic opportunities. Funds are awarded to carry out a wide range of housing and community development activities directed towards neighborhood revitalization and the improvement of community facilities and services.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own rules and priorities that meet the local needs in the community.

Under the CDBG Program regulations, the City must meet one of the following national objectives:

Primary benefit to low and moderate income persons.

At least 70 percent of the City's CDBG funds must be used for activities that benefit low and moderate income persons. The low and moderate income benefit is determined either by the household income of the person(s) receiving services or by the geographical location. Elderly, severely disabled adults, abused children and spouses, homeless persons, illiterate adults, persons living with HIV/AIDS, and migrant farm workers are presumed to be low and moderate income.

Prevention or elimination of slum and blight.

Instead of qualifying under the low and moderate income benefit provision, the activity must prevent or eliminate slum and blight by meeting one of the following requirements:

1. Be located in a slum, blighted, deteriorated, or deteriorating area as defined by state or local law; and the area must contain a number of deteriorated or dilapidated buildings or improvements throughout. Activities undertaken must be designed to address one or more of the conditions to qualify the area.

2. Be designed to eliminate the specific conditions of blight or physical decay on a spot basis (not located in a slum or blighted area).

Meet an urgent community development need.

To quality under this criteria, an activity must be "designed to alleviate a serious and immediate threat to health or welfare of the community, which is of recent origin" and which the City is unable to finance out of its other sources. An example is a natural disaster such as a hurricane.

During the preparation of the Annual Action Plan, the City coordinated its community-wide consultations with a variety of public agencies and community organizations as part of the RGVECs' overall efforts, in addition to conducting its own public participation process. Harlingen met with the other RGVECs to analyze the results from these needs assessment activities, and assessed the similarities and differences of their resulting priorities. While the City will utilize its HUD funding resources within the area of its legal jurisdiction, the regional Consolidated Planning process improved its ability to make decisions about which housing and community development activities to fund in its annual Action Plan.

As a result, Harlingen will attempt to expend public funds in a manner that meets local needs—particularly among low and moderate income families and individuals—while addressing the RGVECs' common priorities. This process helps ensure that the City makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.

Additionally, Harlingen will direct its scarce resources toward projects that will leverage the commitment of other public and private sector support whenever possible.

Obstacles to Meeting Underserved Needs

The City will address the priorities that were identified in the FY 2005-2006 to FY 2009-2010 Consolidated Plan and Strategy. The majority of funding has been allocated to projects and activities in the following high priority categories: public facilities and improvements, public services, and housing rehabilitation, reconstruction and homeownership programs. These activities were selected according to the needs further identified during the preparation of the Annual Action Plan. These projects will assist the City in meeting its underserved needs.

The following obstacles to meeting underserved needs were identified in the RGVECs' CPS:

> The City of Harlingen and the surrounding County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
>
> Harlingen has a higher number of households living in poverty than the rest of the State. Approximately 35.9 percent of households in the City are living below the federal poverty line, compared with 16.9 percent statewide, and 13.3 percent nationally.
>
> As a result of the City's lower income levels, few extremely low and low income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. According to the National Low Income Housing Coalition reports that a family earning 50 percent of the median income could only afford to pay $388 a month for an apartment. However, the fair market rent for a two-bedroom apartment in the Brownsville-Harlingen-San Benito MSA is $559 for 2008.

Much of the region continues to struggle with significantly high unemployment. The unemployment rate for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area was 5.8 percent, as of March, 2008.

A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. According to the 2000 Census, approximately 23.7 percent of residents in Harlingen have a high school diploma as their highest degree, compared to 24.8 percent statewide. Approximately 16.2 percent have an associate or bachelor's degree, compared with 20.8 percent statewide.

Sources of Funds

The City of Harlingen will undertake the housing and community development activities described in the annual Action Plan utilizing the following FY 2007 resources:

Community Development Block Grant	$	946,817
HOME Investment Partnerships Program	$	367,421
Program Income (Housing Rehabilitation/reconstruction Revolving Loan Fund)	$	44,861
Program Income (Harlingen Community Development Corp)	$	20,000
Total	$	1,379,099

In its annual Action Plan, the City sets forth a specific plan for activities that it will pursue using CDBG and HOME funds during the Program Year (October 1, 2008 to September 30, 2009). Each of these activities addresses the highest priorities mentioned in the Priority Needs Summary Table provided as part of the RGVECs' Consolidated Plan and Strategy. Harlingen's FY 2008-2009 CDBG funding allocation is $946,817 and its HOME allocation is $367,421, a reduction again this year of over $43,000.00.

The anticipated program income from the City's existing Housing Rehabilitation/Reconstruction Revolving Loan Fund is expected to be $44,861. A total of $20,000 in program income is expected to be received by the Harlingen Community Development Corporation for its ongoing Affordable Housing Programs. The total amount of funds available for projects is $1,379,099.

The City has allocated the majority of its Community Development Block Grant funds to Public Facilities and Improvement projects, Public Service projects, Housing Rehabilitation/Reconstruction activities, and Program Administration.

The Public Facilities and Improvement projects consist of drainage improvements and street improvements. Oftentimes, these projects are completed with matched in-kind services from city staff and additional funding from the City's General Fund.

Public Service activities include funding to a variety of youth, abused children, elderly, and homebuyer and homeless services. Funding to agencies providing these public services is matched dollar-for-dollar with private and other non-federal funds.

Housing Rehabilitation/Reconstruction activities will fund the continued operation of the City's Zero-to 3% Interest Loan Program and Deferred Loan/Grant Program for rehabilitating existing substandard single-family dwellings in order to meet local codes; and for replacement housing when the amount of funds needed to bring the

home up to standards exceeds the value of the home. Program income from the City's Housing Rehabilitation/Reconstruction activities will be used for the continued operation of the Loan and Deferred Loan/Grant Programs.

The City has allocated its HOME Program funds to support Affordable Housing Programs. HCDC and the City of Harlingen provide affordable housing opportunities to low and moderate income households: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, Tenant Based Rental Assistance, and other Affordable Housing Programs, such as transitional housing. Program income from HCDC's Affordable Housing Program will be used for eligible affordable housing activities for low and moderate income households, including the Homeownership Opportunities Program, Homebuyer Program, and other Affordable Housing Programs, such as transitional housing.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low income families. At the present time, the HHA provides an estimated 485 public housing units through its Low Rent Housing Program. An estimated 713 Section 8 vouchers are also being utilized in scattered-site housing within the city limits with an anticipated increase to 733 over the next serveral months. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

In an effort to increase self sufficiency and home ownership, the PHA and the City of Harlingen, are developing a plan to construct affordable housing. Funding for this endeavor will be derived from sales proceeds from a Section 5H Program undertaken by the PHA many years ago.

The City also continues to pursue alternative funding for other housing and community development needs.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

Lead Agency

The City of Harlingen Community Development Department receives entitlement funding from the U.S. Department of Housing and Urban Development (HUD) on an annual basis. Funding is determined by the size of HUD's approved budget and an allocation formula that factors in variables such as population, housing stock age/condition, and poverty levels.

The Community Development Department is responsible for administering the City's housing and community development programs covered by the RGVECs' CPS and Harlingen's Action Plan. The Community Development Department conducts the planning, budgeting, and day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds.

Consultation

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents. The complete list of the City of Harlingen's consultations for the annual Action Plan may be found in the accompanying Consolidated Plan and Strategy for the RGVECs.

In addition, Harlingen reviewed relevant data on the city's and the region's housing and community development needs, including the following sources:

2000 Census
2000 CHAS Data Book
HUD Low Income Housing Tax Credit Database
Texas State Data Center
Texas A&M Real Estate Center
National Low Income Housing Coalition
State of the Cities
Texas Department of Health
Homeless Network of RGV, Balance of State, Continuum of Care Application, 2007

After the data was analyzed, the City drafted its annual Action Plan with a more regional perspective. Funding for projects in the City's immediate sphere of influence must correspond with the identified needs or the proposed project is not funded with entitlement funds.

This consultation process ensures that there is direct, local community input in the selection of funded projects.

Coordination

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the CPS and the annual Action Plan. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to: social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

In accordance with its existing Citizen Participation Plan, Harlingen held a series of public hearings and oversaw the 30-day comment period to solicit input on the City's proposed annual Action Plan projects. Citizen participation in the development of the annual Action Plan was highly encouraged to generate public input regarding the jurisdiction's housing and community development needs and priorities.

During the planning process, the City of Harlingen conducted the following public meetings:

- Public Hearing, City Hall (2/21/08 at 6:00 PM) City Hall, Town Hall.
- Staff Workshop, February 12, 2008, with all interested applicants regarding the application submittal requirements.
- Community Development Advisory Board (CDAB) Meeting, Townhall (3/25/08 at 6:00 PM)
- Community Development Advisory Board (CDAB) Meeting, Lon C. Hill Building (3/27/08 at 5:30 PM)
- City Commission (5/07/08 at 5:30 PM)
- Community Development Advisory Board (CDAB) Meeting, Townhall (6/10/08 at 6:00 PM)

In order to encourage public participation in the planning process—particularly among minorities, and non-English speaking persons, as well as persons with disabilities—the City of Harlingen published a notice in the "Valley Morning Star", a local general circulation newspaper.

- "Valley Morning Star" publications

Notices were posted at the following community locations (in addition to the Harlingen Housing Authorty staff distribution of flier to all their residents):

- City Hall
- Lon C. Hill Annex
- City Library
- Harlingen Community Develoment Corporation
- Harlingen Housing Authority

Each of the public notices advised potential attendees that special accommodations would be made for persons with disabilities and non-English speakers if given advance notification.

In addition, draft copies of the City of Harlingen's Annual Action Plan projects were made available to the public during the 30-day comment period, beginning on May 12, 2008, and ending June 10, 2008, at the following locations:

- Community Development Department
- City Manager's Office
- City Library
- Harlingen Community Development Corporation
- Harlingen Housing Authority

The timeline for public participation can be viewed on the next few pages. It outlines the activities conducted by the City of Harlingen to generate input on local housing and community development needs and priorities:

SCHEDULE OF FUND AVAILABILITY AND ONE YEAR ACTION PLAN PROCESS
FOR YEAR 34 CDBG FUNDS FOR THE CITY OF HARLINGEN

Font Legend

■ **Staff Items** ■ **Publications & Postings** ■ **Meetings & Public Hearings**
■ **Reserve Rooms** ■ **Application Deadline** ■ **Comment Periods**
☺ **CDAB Participation**

(Friday), January 11, 2008 *Completed 1/10/08 BG*	**Send CDAB Meeting Notice (1/24/08) to Valley Morning Star** by noon for publication on Friday, January 18, 2008.
(Monday), January 14, 2008 *Completed 1/14/08 BG*	**Reserve Town Hall** for Public Hearing on Thursday, February 21, 2008 from 5-7 p.m.
Completed 1/7/08 BG	**Reserve Lon C. Hill Conference Room** for CDAB Meeting on Thursday, January 24, 2008 from 5-7 p.m.
Completed 1/7/08 BG	**Reserve Lon C. Hill Conference Room** for Application Workshop on Tuesday, February 12, 2008 from 1-5 p.m.
(Friday), January 18, 2008 *Completed 1/18/08 TD*	**Publish/Post Agenda** for CDAB Meeting on Thursday, January 24, 2008.
(Wednesday), January 23, 2008 *Completed 1/23/08 SF*	**Call to remind CDAB Members** of meeting on Thursday, January 24, 2008 and to ascertain quorum information, 5:30 p.m.
(Thursday), January 24, 2008 ☺ *Completed 1/24/08 CDAB*	**CDAB Meeting** to review/approve CDBG/HOME Program Application for PY34— Lon C. Hill – 5:30 p.m.
(Tuesday), January 29, 2008 *Completed 1/24/08 BG*	**NOFA must be sent to Valley Morning Star** by noon for publication on Saturday, February 2, 2008.
(Wednesday), January 30, 2008 *Completed 1/30/08 BG*	**Send NOFA and Eligibility Criteria** to MIS to be posted on intranet/internet by Monday, February 4, 2008.
(Friday), February 1, 2008	**Send electronic notice to City Departments** that workplans will be posted on the intranet on Monday, February 4, 2008.
(Saturday), February 2, 2008	**Publication of NOFA & Public Hearing Schedule** in Valley Morning Star.
(Monday), February 4, 2008	**Verify NOFA and Eligibility Criteria** are posted on internet/intranet (workplans on Intranet only). Hard copies of Program Applications available in the Community Development Department.
(Thursday), February 7, 2008	**Prepare documents** for Workshop on Tuesday, February 12th.
(Tuesday), February 12, 2008	**Staff Workshop** with applicants regarding application submittal requirements. Lon C. Hill – 2:00 p.m.

(Friday), February 15, 2008	**Prepare** Agenda for Public Hearing (2/21/08).
	Post and send Agenda to CDAB and Staff.
(Wednesday), February 20, 2008	**Call to remind CDAB Members** of Public Hearing on Thursday, February 21, 2008 and to ascertain quorum information.
Completed 1/14/08 BG	**Reserve Library Auditorium for CDAB Public Hearing and Presentations** on Tuesday, March 25, 2008, 5:00-9 :00 p.m.
Completed 1/7/08 BG	**Reserve Lon C. Hill Conference Room** for CDAB Prioritization Workshop on Thursday, March 27, 2008 and CDAB Meeting on Thursday, April 10, 2008.
(Thursday), February 21, 2008 ☺	**Public Hearing –** Town Hall - 6 p.m.
(Friday), February 22, 2008	**Send CDBG Week Proclamation** to City Secretary before noon.
(Wednesday), March 5, 2008 ☺	**City Commission** declares March 24 – 30 as CDBG Week — Town Hall - 5:30 p.m.
(Monday), March 10, 2008	**Deadline for Applications and Workplans to be returned to Community Development Dept. by 4:00 p.m.**
(Wednesday), March 12, 2008	**Send notice** of CDAB meetings to VMS (3/25 & 4/10) for publication on Wednesday, March 19, 2008 before noon.
(Friday), March 14, 2008	**Prepare Agenda** for meeting on Tuesday, March 25, 2008.
	Email presentation schedule to applicants & departments.
	Send Application Packages to CDAB Members.
March 17 thru 21, 2008 –SPRING BREAK	
(Wednesday), March 19, 2008	**VMS Publication** of Notice of CDAB Meetings on 3/25 & 4/10.
	Post Agenda for CDAB Meeting on Tuesday, March 25, 2008.
(Thursday), March 20, 2008	**Send Fair Housing Month Proclamation** to City Secretary before noon.
March 24 thru 30, 2008 – CDBG WEEK	
(Monday), March 24, 2008	**Call to remind CDAB members** of Public Hearing and Presentation Meeting on Tuesday, March 25, 2008.
(Tuesday), March 25, 2008 ☺	**CDAB Public Hearing & Presentations,** Library Auditorium – 6:00 p.m.
(Thursday), March 27, 2008 ☺	**CDAB Prioritization Workshop –** Lon C. Hill - 5:30 p.m.

APRIL IS FAIR HOUSING MONTH

(Wednesday), April 2 2008 ☺	**City Commission** declares April as Fair Housing Month — Town Hall - 5:30 p.m.
(Friday), April 4 2008	**Prepare and post Agenda** for CDAB Meeting on Thursday, April 10, 2008.
(Wednesday) April 9, 2008	**Call to remind CDAB members** of meeting on Thursday, April 10, 2008 and to ascertain quorum information.
(Thursday), April 10, 2008 ☺	**CDAB Meeting** to establish funding recommendations to present to City Commission for Program Year 34 (2008-2009) -- Lon C. Hill – 5:30 p.m.
(Wednesday), April 30, 2008	**Send Notice** of May 21st City Commission meeting on June 10th to VMS for publication on Sunday, May 4, 2008.
(Sunday), May 4, 2008	**Notice** of May 21st City Commission meeting and on June 10th published in VMS.
(Friday), May 9, 2008	**Send Executive Summary** for Draft OYAP due to City Secretary by noon.
	Reserve Lon C. Hill Conference Room for public hearing on Tuesday, June 10, 2008 —Lon C. Hill Conference Room – 5:30 p.m.
(Wednesday), May 21, 2008 ☺	**One Year Action Plan (DRAFT)** presented to City Commission for approval (Tentative)— Town Hall – 5:30 p.m.
(Wednesday), May 21, 2008	**Send Notice** that Draft OYAP is available for public comment period to V.M.S. for publication on Sunday, May 25, 2008 before noon. (Include CDAB Meeting/Public Hearing date of Tuesday, June 10, 2008.)
(Thursday), May 22, 2008	**Revise Draft OYAP Notice** to reflect changes in funding recommendations approved by City Commission and resend to VMS.
	Begin Environmental Process.
(Friday), May 23, 2008	**Post Notice** at and deliver Draft OYAP copies to Lon C. Hill, Town Hall, Library, HCDC and PHA.
	Send Homeownership Proclamation to City Secretary before noon.
(Sunday), May 25, 2008	**One-Year Action Plan Draft Notice Publication** in the Valley Morning Star.
(Monday), May 26, 2008	**30-day comment period begins.**

JUNE IS HOMEOWNERSHIP MONTH

(Wednesday), June 4, 2008	**Send Agenda** to CDAB for meeting/public hearing on Tuesday, June 10, 2008. **Post Agenda.**
	City Commission declares June as Homeownership Month — Town Hall – 5:30 p.m.
(Monday), June 9, 2008	**Call to remind CDAB members** of meeting/public hearing on Tuesday, June 10, 2008, 5:30 p.m.
(Tuesday), June 10, 2008 ☺	**Public Hearing** to hear comments on the Draft OYAP – Lon C. Hill - 5:30 p.m.
(Tuesday), June 24, 2008	**30-day comment period ends at 5 p.m.**
(Thursday), July 3, 2008	**Executive Summary for OYAP Resolution** due to City Secretary by noon.
(Wednesday), July 16, 2008	**Resolution for OYAP** presented to City Commission—Town Hall – 5:30 p.m.
(Thursday), July 17, 2008	**Complete** Environmental Review Records forward to City Manager's office for signature.
(Friday), July 18, 2008	**Post** Finding of No Significant Impact (FONSI) and Notice to Public of Request for Release of Funds (CDBG and HOME) at the usual locations for eighteen days.
(Tuesday), August 5, 2008	**FONSI/RROF posting deadline ends at 5 p.m.**
(Friday), August 8, 2008	**Mail** Request for Release of Funds to HUD along with One Year Action Plan 2008-2009.

Summary of Citizen Comments

There were no comments received during the 30 day comment period.

In establishing its CDBG and HOME allocations, Harlingen's City Commission and City Administrators consider all comments. Federal regulations cap public service activities at 15% of CDBG funds. As the result of continued funding cuts, the quantity of beneficiaries has been reduced. Additionally, not all public service agencies were funded through CDBG due to limited funds. The only funded public service agencies were those that addressed high priority needs in the community.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's annual Action Plan and the RGVECs' Consolidated Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low and moderate income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the annual Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low and moderate income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

Furthermore, the City recognizes that the need for affordable housing surpasses its own ability to meet current demand. As such, the City provides letters of support for other affordable housing providers and entities seeking low income housing tax credits—provided the project is deemed to have merit and is consistent with housing strategy set forth in the RGVECs' Five-Year Consolidated Plan and Strategy.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subgrantee communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce sub-grantee performance.

It is the City of Harlingen's intent to provide on site and desk monitoring of each activity undertaken with HUD entitlement funds at least annually. The Compliance Coordinator performs a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

The formal visit is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose, the other is other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the City's Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. Generally, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

Contract Agreements

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

- Rules and Regulations
- Project Timetable
- Type of Activity
- Program Requirements
- Budget
- Scope of Services/Statement of Work
- Reporting Requirements
- Uniform Administrative Requirements
- Suspension & Termination
- Monitoring
- Terms and Conditions
- Payment Requests
- Conflict of Interest
- Religious Activities

Performance Measurement System

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City anticipates that the completion of these activities will lead to favorable outcomes, such as the following:

Improved availability/accessibility to suitable living environments,
Improved availability/accessibility of decent affordable housing,
Improved affordability of decent housing.

In addition to the information contained in the Specific Objective sheet of CPMP tool and made a part hereof, the City of Harlingen will compile the necessary data to report on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken for the Five-Year Consolidated Plan and Strategy, the City is developing a performance measurement system to track outputs and outcomes from its CPD formula grant programs. This system is being created during the preparation of each of the RGVECs' annual Action Plans, and will be utilized to track outputs and outcomes for each entitlement community. At the conclusion of each program year for the RGVECs, these outputs and outcomes will be presented both separately and in an aggregated format for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains lead-based paint hazards. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. On September 15, 2000, a revision to the Lead-Based Paint Hazard Reduction Act of 1992 (commonly known as Title X) went into effect. Title X required that all housing rehabilitation workers disturbing surfaces containing lead-based paint be trained to follow lead-safe work practices. After the law's publication in 1999, the U.S. Department of Housing and Urban Development (HUD) offered free training assistance to areas that needed help training workers to comply with the new rule. However, after training 36,000 workers across the nation, HUD stopped offering free training. Beginning in fall of 2002, Valley workers in need of Lead Safe Work Practices training had to pay up to $125 in registration fees and travel as far as San Antonio to receive training.

The City's commitment to compliance with the regulation is reflected in its efforts to train all of its current construction workers in the acceptable lead-safe work practices. Additionally, two (2) Community Development Staff members are certified as Lead-Based Paint Risk Assessors. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new regulation. However, it should be noted that the additional cost involved in implementing the new legislation has decreased the number of households assisted by more than half (from 28 units to approximately 10 units annually).

Due to the reduction in the number of homes worked on, and the decrease in the number of families assisted due to funding and staff cuts, the City has developed a reconstruction housing program. The City hopes the program will allow them to assist those families whose homes have been identified as having an abundance of lead-based paint hazards (and code violations) and may necessitate abatement which tends to be costly.

In recognition of the dangers posed by lead-based paint, the City contracts to have the homes tested and a Lead-Based Paint Risk Assessment report completed for homes that were constructed prior to January 1, 1978, for the presence of lead based paint hazards. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate lead hazard control methods are employed if lead hazards are identified in the home.

Rehabilitation activities that cost less than $5,000 generally call for the use of safe work practices and work site clearance. Activities between $5,000 and $25,000 require risk assessment actions and interim controls. Rehabilitation activities costing more than $25,000 require risk assessment and abatement activities. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard reduction activities are completed and the unit has passed a clearance examination. (Elderly homeowners may chose to obtain a waiver so they may continue to reside in the home)

According to the Texas Childhood Lead Poisoning Prevention Program, there were 641 total children in Cameron and Hidalgo Counties with elevated blood lead levels reported in 2003, the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level is 10 micrograms per deciliter. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

Specific Housing Objectives

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen's ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program and Down Payment Assistance Program in addition to providing funding for the Affordable Housing Programs administered through Harlingen Community Development Corporation.

Additionally, this year, Loaves & Fishes, and Family Crisis Center will receive funding for tenant based rental assistance.

CDBG Program

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than twenty years. Its goal is to provide rehabilitation/reconstruction assistance for single family owner-occupied individuals and families that meet program qualifications. During FY 2008-2009, this activity will provide zero to 3% interest loans and/or deferred loans/grants to eligible low income individuals and families who own their home and the homes need repair. The deferred loans/grants are also available to the elderly and/or disabled. These homes are renovated to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of available funding and the number of applicants requesting assistance, the funds are allocated to address the essential priorities required for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project. In the event that the costs to rehabilitate exceed the rehabilitation program limits, the applicant will be considered for reconstruction assistance. The City anticipates that five (5) households will be assisted during FY 2008-2009—two (2) households will have incomes below 30 percent of the median family income, and three (3) households will have incomes between 31 percent and 50 percent of the median family income.

PROJECT NAME:	**(14A) HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM**
FUNDING:	$ 160,000 (CDBG) plus Program Income ($44,861.00 Anticipated)
PROJECT DESCRIPTION:	Funding for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program for five (5) individual units.
ELIGIBILITY:	REHAB; SINGLE-UNIT RESIDENTIAL 570.202

PROJECT NAME:	**(14H) HOUSING REHABILITATION ADMINISTRATION**
FUNDING:	$ 75,000 (CDBG)
PROJECT DESCRIPTION:	Funding for project related costs associated with the housing rehabilitation and or reconstruction program.
ELIGIBILITY:	REHABILITATION ADMINISTRATION 570.202

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

HOME Program

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

Homeownership Opportunities Program will provide closing cost assistance, gap financing, and interim construction for approximately two (2) eligible low income households who desire to become homeowners.
Homebuyer Program will provide interim construction, down payment assistance, closing cost assistance, and gap financing for approximately three (3) eligible households.
Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (12) eligible households.
Other Affordable Housing Programs may include the support of rental housing such as providing Tenant Based Rental Assistance to four (4) households.

The following breakdown illustrates the City's planned use of its FY 2008-2009 HOME funds:

PROJECT NAME:	**(12) HOME - AFFORDABLE HOUSING PROGRAMS**
FUNDING:	**$ 308,781 ($168,781 HCDC)** **(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE $140,000 (City) in HOME funds**
PROJECT DESCRIPTION:	Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO), and the City of Harlingen. HCDC and the City of Harlingen provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.
ELIGIBILITY:	CONSTRUCTION OF HOUSING 570.201(m) CONSTRUCTION OF HOUSING 570.201 (n) CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)

PROJECT NAME:	**(21F) HOME – TENANT BASED RENTAL ASSISTANCE**
FUNDING:	**$ 11,100 (LOAVES & FISHES)**
PROJECT DESCRIPTION:	Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as down payment for a home, schooling, automobile, etc.
ELIGIBILITY:	TENANT-BASED RENTAL ASSISTANCE 92.209

PROJECT NAME:	**(21F) HOME – TENANT BASED RENTAL ASSISTANCE**
FUNDING:	**$ 10,800 (FAMILY CRISIS CENTER)**
PROJECT DESCRIPTION:	Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by FCC to be used by the client as down payment for a home, schooling, automobile, etc.
ELIGIBILITY:	TENANT-BASED RENTAL ASSISTANCE 92.209

PROJECT NAME:	**(21H) HOME - ADMINISTRATIVE SUPPORT**
FUNDING:	**$ 36,740 (HOME)**
PROJECT DESCRIPTION:	This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.
ELIGIBILITY:	ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Federal, State and Local Public and Private Sector Resources Available

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance, new construction of single-family homes and the development of transitional housing.

HUD's Emergency Shelter Grants Program (ESGP) through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) and FEMA may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low and moderate income households.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

Public housing is funded by HUD and refers to housing subsidized by the federal government with the intent of providing safe, decent, and affordable housing for low and moderate income persons. Services are delivered in two main fashions:

1) through public housing properties, and
2) through Section 8 housing vouchers whereby residents are allowed to find and select their own housing, either apartment-style or single-family residences, then pay a portion of the required rent based on their ability to pay.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely lowincome families. At the present time, the HHA provides an estimated 485 public housing units through its Low Rent Housing Program. An estimated 698 Section 8 vouchers are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decisionmaking that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents with achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards greater self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing property to make them more accessible for residents.

In an effort to increase self sufficiency and home ownership, the PHA and the City of Harlingen, are developing a plan to construct affordable housing. Funding for this endeavor will be derived from sales proceeds from a Section 5H Program undertaken by the PHA many years ago.

Additionally, the HHA has become a conduit for delivering several types of essential services. For example, the City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During FY 2008-2009, the City is funding Youth Services which are provided at three (3) Boy's and Girl's Club satellite locations: one (1) is located within a HHA development, and two (2) are located adjacent to HHA developments.

Also, the HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low Rent Housing Program. HCDC provides down-payment and closing cost assistance to qualifying homebuyers. HCDC also advises

and encourages the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

However, the main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. Historically, the demand for housing assistance far exceeds the ability of the Harlingen Housing Authority to meet this growing demand. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth.

The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "High Performer" having received an Assessment Score of 91 on July 1, 2008. The City is continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities such as the Section 5h sales proceeds previously mentioned.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:
Barriers to Affordable Housing

The U.S. Department of Housing and Urban Development (HUD) has determined that a household experiences a cost burden when gross housing costs are more than 30 percent of gross income. Using HUD's definition, a household experiences a severe cost burden when gross housing costs are more than 50 percent of gross income. The cost of homeownership can affect the level of property maintenance, the ability of the household to pay property taxes, and ultimately the household's ability to retain its home. Likewise, high rents can make it difficult, if not impossible, for low income renters to afford safe and decent housing.

As indicated in the RGVECs' CPS, the barriers to affordable housing in the region are primarily economic and not rising construction costs. (According to a report published by the Texas Low Income Housing Information Service).

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The data shows that the average renter income in the Brownsville-Harlingen-San Benito MSA (Metropolitan Statistical Area) is $18,299, significantly less (more than half) than the State of Texas median income of $33,088 For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent ($559) for a two-bedroom unit is more than double what they could afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 74 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with up to $14,500 in down payment assistance. HCDC and the City of Harlingen provide assistance in the form of deferred loans with zero (0%) percent interest for five (5) years. The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, if the property is foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability timeframe.

In addition, the City and HCDC continue to hold /Meetings/ Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's 30-day comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments "pencil out".

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from two newly created HUD resources, Regulatory Barriers Clearinghouse and America's Affordable Communities Initiative.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

HOME

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable

housing opportunities for eligible low and moderate-income households living in the City:

Homeownership Opportunities Program will provide closing cost assistance, gap financing, and interim construction for approximately two (2) eligible low income households who desire to become homeowners.
Homebuyer Program will provide interim construction, down payment assistance, closing cost assistance, and gap financing for approximately three (3) eligible households.
Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (12) eligible households.
Other Affordable Housing Programs may include the support of rental housing such as providing Tenant Based Rental Assistance to four (4) households.

The following breakdown illustrates the City's planned use of its FY 2008-2009 HOME funds:

PROJECT NAME:	**(12) HOME - AFFORDABLE HOUSING PROGRAMS**
FUNDING:	**$ 308,781 ($168,781 HCDC)** **(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE $140,000 (City) in HOME funds**
PROJECT DESCRIPTION:	Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO), and the City of Harlingen. HCDC and the City of Harlingen provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.
ELIGIBILITY:	CONSTRUCTION OF HOUSING 570.201(m) CONSTRUCTION OF HOUSING 570.201 (n) CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)

PROJECT NAME:	**(21F) HOME – TENANT BASED RENTAL ASSISTANCE**
FUNDING:	**$ 11,100 (LOAVES & FISHES)**
PROJECT DESCRIPTION:	Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as down payment for a home, schooling, automobile, etc.
ELIGIBILITY:	TENANT-BASED RENTAL ASSISTANCE 92.209

PROJECT NAME:	**(21F) HOME – TENANT BASED RENTAL ASSISTANCE**
FUNDING:	**$ 10,800 (FAMILY CRISIS CENTER)**
PROJECT DESCRIPTION:	Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by FCC to be used by the client as down payment for a home, schooling, automobile, etc.
ELIGIBILITY:	TENANT-BASED RENTAL ASSISTANCE 92.209

PROJECT NAME:	**(21H) HOME - ADMINISTRATIVE SUPPORT**
FUNDING:	$ 36,740 (HOME)
PROJECT DESCRIPTION:	This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.
ELIGIBILITY:	ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. Because Harlingen is an economically distressed area, the HOME matching requirement has been waived.

Although exempt from the match requirement, each homebuyer who receives down

payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

Resale / Recapture Provisions

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than $15,000 per unit. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period. The recapture of HOME funds will be on a pro-rata basis according to the following schedule:

1st Year	Repayment of the full amount of assistance provided
2nd Year	Repayment of 80 percent of the assistance provided
3rd Year	Repayment of 60 percent of the assistance provided
4th Year	Repayment of 40 percent of the assistance provided
5th Year	Repayment of 20 percent of the assistance provided

In those projects where the HOME investment is $15,000 or greater up to $40,000, the City of Harlingen will enforce a 10 year affordability period with a prorating schedule spread over ten years.

1st Year	Repayment of the full amount of assistance provided
2nd Year	Repayment of 90 percent of the assistance provided
3rd Year	Repayment of 80 percent of the assistance provided
4th Year	Repayment of 70 percent of the assistance provided
5th Year	Repayment of 60 percent of the assistance provided
6th Year	Repayment of 50 percent of the assistance provided
7th Year	Repayment of 40 percent of the assistance provided
8th Year	Repayment of 30 percent of the assistance provided
9th Year	Repayment of 20 percent of the assistance provided
10th Year	Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, in accordance with the appropriate schedules above, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all program requirements.

The principal amount of HOME assistance shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the remaining unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital

improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

Refinancing

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

Affirmative Marketing

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, the City does not discriminate or condone discrimination in the marketing of HOME-assisted housing with regard to race, color, religion, sex, national origin, familial status or disability.

Minority / Women's Business Outreach

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

HOME Tenant-Based Rental Assistance

No HOME funds will be used for tenant-based rental assistance programs during the period of this Annual Action Plan.

American Dream Downpayment Initiative (ADDI)

Harlingen is not a recipient of ADDI Program funds.

Estimate of Minority Households to be Assisted

The City plans to assist up to seventeen (17) households in becoming homeowners through Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City. The Homeownership Opportunities Program will provide assistance to two (2) households, and the Homebuyer Program will develop three (3) homes for eligible households. City staff estimates that at least 85

percent of these will be minority households. Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (12) eligible households.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

Sources of Funds

During FY 2008-09, the City of Harlingen will continue to use CDBG funds and General Fund Revenues to address the needs of homeless individuals and their families by supporting the operations of two homeless service providers. Specifically, the City of Harlingen will fund Loaves and Fishes of the Rio Grande Valley, Inc., and the Family Crisis Center.

Funding to Loaves and Fishes of the Rio Grande Valley, Inc. will be used to assist in the costs associated with the operation of a homeless shelter, meals, and other costs. The shelter will receive $10,000 in CDBG funds and $11,100.00 in HOME funds to be utilized as tenant based rental assistance.

Funding in the amount of $5,000.00 to the Family Crisis Center will be used to partially fund the salary for a Children's Advocate at its Battered Women's shelter and $10,800.00 in HOME funds for tenant based rental assistance.

The City will also use its CDBG and HOME funds to assist in preventing homelessness by:

Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled); and

Funding social service organizations that provide referral services to local residents; and

Hosts RGV Homeless Network Regional Meetings, provides training space to Texas Homeless Network and HUD Training Consultants for homeless training; and

Actively participate in the Continuum of Care application and planning process with grant oversight and review; and

Provide HOME funds to Loaves & Fishes and Family Crisis Center to provide tenant based rental assistance.

Homelessness

According to a national estimate published by the National Alliance to End Homelessness in January 2005, there are 744,313 homeless persons living in America. Of those, a little over half (56%) were living in shelters and transitional housing. Forty-four percent (44%) were unsheltered. Shockingly, persons living in families make up over 40 percent of the homeless population. In total, 98,452 homeless families were counted, a four (4%) increase from the study conducted back in 1996. Fortunately for most, homelessness is typically a temporary circumstance—not a permanent condition. The chronically homeless, disabled persons, who have been continuously homeless for over a year, made up just 23 percent (171,192) of the homeless population.

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within the City of Harlingen presents a different picture than is normally depicted by the subject. Harlingen does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of "street" homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or "at-risk" conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

Sadly, one of the fastest growing segments of the homeless population is families with children. Requests for emergency shelter by families with children in 25 U.S. cities increased by an average of 17 percent between 1999-2000 (U.S. Conference of Mayors, 1998). The same study found that 27 percent of requests for shelter by homeless families were denied in 2000 due to lack of resources. Moreover, 79 percent of the cities surveyed expected an increase in the number of emergency shelter by families with children in 2001.

Statistics suggest that declining wages and welfare programs have contributed to this trend. Approximately 33 percent of all Harlingen residents are living in poverty (SOCDS 2000). Family households with children under 18 years of age represent 7,339, or 51.1 percent of all family households. There are a total of 8,331 households with children under 18 years of age. Of all householders reporting, 5,732 said persons 65 years of age and older lived in the household.

Lack of affordable housing is another principal cause of family homelessness. Declining wages have simply put decent housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In fact, in order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 74 hours per week, 52 weeks per year (National Low Income Housing Coalition's Out of Reach Report, 2006). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is absolutely critical. Since the City of Harlingen does not have a public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Housing Quality Standards and is located in a more isolated area.

For example, although, the average waiting lists for public housing units has dropped from 3 to 6 months to just one month, the Harlingen Housing Authority (HHA) actually reported a 43% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is nearly 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is roughly 3.5 miles away, making it difficult for homeless individuals and families to

access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located even further at 4.7 miles. Bonita Park, a 120-unit development also operated by the Harlingen Housing Authority, is similarly situated and has a vacancy rate of 15%. While the Section 8 Program might seem a viable option, the average wait time in Harlingen for a voucher is currently 2 years.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect their utilities within 3 days of move-in or disconnection notice. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. In 2006, Loaves and Fishes was able to provide rental subsidies to just 80 households, utility subsidies to 176 households, prescription medication to 48, food baskets to 674, and clothes to 2,377.

It is clear that without additional housing assistance and utility subsidies, the number of homeless families with children will continue to rise. Although, homelessness severely impacts the health and wellbeing of all family members, the long-term effects on children is particularly troubling. The damage starts early, well before a child is even born. The overwhelming majority of homeless parents are single women. These women face obstacles to healthy pregnancies, primarily, lack of prenatal care. Their children are at greater risk of death due to extreme environmental factors and lack of immunizations. At eighteen (18) months, developmental delays become noticeable.

Homelessness frequently breaks up families. Some families are separated as a result of shelter policies, which deny access to older boys and fathers. Separations may also be caused by placement of children into foster care when their parents become homeless. Additionally, parents may be forced to leave their children with relatives and friends in an effort to protect them from the ordeal of homelessness. These types of separations are particularly difficult on young children. As a result, they are more likely to experience major developmental delays and suffer from emotional problems. Preschoolers often receive fewer services than other children their age. School-age homeless children experience social, physical, and academic problems (Family Housing Fund, 1999). These children also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash.

Generally, homeless children are known to be in fair or poor health twice as often as other children, experiencing higher rates of asthma, ear infections, stomachaches, and speech problems (Better Homes Fund, 1999). Children without a home also experience more mental health problems, such as anxiety, depression, and withdrawal. They are twice as likely to experience hunger, and four times as likely

to have delayed development. These illnesses have potentially devastating consequences if not treated early.

Realizing the detrimental effects homelessness has on the health and wellbeing of its families, especially children, homeless providers across the Valley joined together to form the Homeless Network of the Rio Grande Valley. Together, these providers have developed a regional strategic plan to prevent and eventually end chronic homelessness. The Homeless Network of the Rio Grande Valley (HNRGV), like the Cameron County Homeless Partnership and Hidalgo Homeless Coalition, is made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers. The overall goal of the Homeless Network is to create a seamless flow of services to homeless individuals and families that will create a "sustainable form of livelihood" that can ensure permanent housing meant for human habitation.

This year, the Network's first action was to organize a point-in-time homeless enumeration and survey. In January 2007, the Texas Homeless Network provided Valley providers technical guidance on how to conduct homeless count and survey. The actual point-in-time enumeration was conducted on Thursday, January 25, 2007.

A total of 31 adults were interviewed in Harlingen alone. Of those interviewed, 18 (58.1%) said they had spent the previous night in a shelter, 4 (12.9%) said they had slept in a battered women's shelter, 4 (12.9%) said they had slept at a family or friend's home, 5 (16.1%) said they spent the night on the streets or abandoned building. Of those interviewed 6 (19.4%) said they had been homeless for less than 30 days, 8 (25.8%) said they had been homeless for 30-90 days, 5 (16.1%) had been homeless for 3 to 6 months, 4 (12.9%) had been homeless for 6 months to 1 year, and 8 (25.8%) had been homeless for longer than 1 year. For most (64.5%), this was their first episode of homelessness. When asked what caused them to become homeless, 45% interviewed said they became unemployed. Twenty-nine percent said they were unable to pay their rent and/or mortgage. These combined with the following circumstances contributed to their current living situation: divorce or separation (19.4%), domestic violence (16.1%), illness (6.5%), an addiction to drugs or alcohol (9.7%), physical or mental disability (6.5%), and eviction (3.2%). The two leading caused for why they remain homeless were inability to pay rent and unemployment.

Of the 31 persons interviewed, 32% were female, an increase of 7.3 % over last year's count. Sixty-one percent were of Hispanic descent. Nearly 26% percent claimed to have served in the military. Of those that indicated they were physically capable of working (27 of 31), only 12 (44%) indicated they had jobs. The average number of hours worked was 31 hours per week. About 75% of the homeless individuals interviewed said they earned/received less than $500 per month. Besides working, other sources of income included unemployment benefits, retirement earnings, child support, social security, disability, and panhandling. Three (10%) individuals indicated they had some type of disability preventing them from working. Surprisingly, 42% of the adults interviewed had at least some college or technical training. Only 12 (38.7%) individuals said they received food stamps. About half of the individuals indicated they needed housing assistance. They also expressed a need for food, clothing, transportation, food stamps, medical care, dental treatment,

and overall case management services. There were a total of 8 homeless families containing a total of 24 children.

These homeless figures do not take into account the number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

Chronic Homelessness

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Throughout the Valley, the number of chronically homeless persons seems to be growing. Given that, the Network's second step was to prioritize homeless needs and develop action steps to reduce the incidence of chronic homelessness. Providers agreed that homeless individuals and families—sheltered and unsheltered alike—not only need affordable and decent housing, but most often require long term supportive services such as food, subsidized childcare, substance abuse counseling, educational services, and employment/skills training to make a successful transition into permanent housing and achieve total self-sufficiency.

The following strategies of the HNRGV's 2007 Annual Action Plan will provide the road map for implementing key strategies in the current year:

STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES

Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan

- Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes (*Exhibit 2 of the Balance of State's 2006 Continuum of Care Application—Activity was not funded.*)
- Begin planning for the conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center to be operational January 1, 2008-delayed from September 1, 2007 due to weather)*
- Begin working with developers to encourage and support their efforts to develop housing serving the homeless *(ongoing)*

STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS

Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing

- Develop a plan and partnerships to improve case management capacity
- Establish plan and partner list (May 2006)
- Reach out to partners (August 2006)

STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS

Work with hospitals, jails, prisons, foster care agencies and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.

- Develop a committee to plan and coordinate improved discharge policies and procedures (February 2006)
- Review existing discharge plans and work to actuate them (April 2006)
- Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) (June 2006)
- Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning *(pending)*

STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS

Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services

- Develop flyers and posters that provide contact information on key outreach and prevention services partners (April 2006)
- Initiate a discussion with the Ministerial Alliance and present concepts for creating a soup kitchen in Hidalgo County (June 2006)

STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF HOMELESS CONDITIONS AND NEEDS

Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.

- Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes “putting a face on homelessness”, information on “what’s in it for me?” for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community)
- Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. *(Initial implementation of HMIS to be completed by October 1, 2007 in Hidalgo County only)*
- Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can helped to become self-sufficient (April 2006)
- Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group (April 2006)
- Begin presentations *(Ongoing)*

Strategy 6: DEVELOP INFORMATION SYSTEM ON HOMELESS

Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency

- Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum *(HMIS to be implemented amongst 30 Balance of State Participants by January 2008)*
- Assure that key providers in the region participate in the HMIS system
- Use HMIS data to update strategies for the HNRGV
- Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually
- In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the HNRGV based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS *(May 2007)*

STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES

Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (2007).

- Assure that key current projects and activities have sustainable budgets
- Increase the amount of funding for homeless and homeless prevention projects and activities
- Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving
- Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- Develop alliances and cooperative efforts with United Way
- Improve the capacity of the community to write successful grant proposals
- Assure that all new programs have a feasible sustainability plan built into their proposals

STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS

Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (ongoing)

- Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- Maintain adequate funding for homeless prevention programs for at-risk persons

STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY

Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (2006)

- Conduct a planning process to develop a 5-year plan to reduce homelessness
- Include a sub-plan to reduce chronic homelessness with an annual review
- Seek long-term funding to support Continuum of Care activities
- Assure the HNRGV meets regularly throughout the year
- Assure the HNRGV is representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.
- Develop committees to focus on priorities of the continuum
- Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), general administration support, and public service funds to homeless service providers.

Homelessness Prevention

In partnership with the City, the member organizations of the Homeless Network of the Rio Grande Valley will provide an array of prevention services, including

Case management (limited and short-term assessments and education, and home visits),
Child abuse assistance (crisis intervention and immediate safety),
Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
Family violence assistance (crisis intervention and immediate safety),
Information and referral (Info Line),
Life skills classes (counseling center),
Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

Discharge Coordination Policy

The Homeless Network has developed a uniform Client Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. However, the Homeless Network encountered problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities

stated that releasing information on discharged clients was a violation of their privacy, and they would not be able to participate in the Network's efforts to prevent these individuals from becoming homeless and requiring homeless assistance.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

Community Development

The City of Harlingen has allocated the majority of its non-housing Community Development Block Grant funds to the following high priority activities: public facilities and improvement projects, public services, and planning and administration. These activities were selected according to the needs identified during the Annual Action Plan preparation process.

Public Facilities and Improvements

The City of Harlingen will use its CDBG funds to complete public facilities and improvement projects to benefit residents of low and moderate income areas. Projects include a drainage improvement project in the Northwest Area and street improvements along 3 streets.

PROJECT NAME:	**(03I) NORTHWEST AREA DRAINAGE IMPROVEMENTS**
FUNDING:	$ 350,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for a portion of the costs associated with the construction of the Northwest Area Drainage Project. The total project cost is estimated to be over $2.5 million. The improvements will benefit an estimated 2,985 people of which 63.2 percent will be of low and moderate income. The improvements are located in the following census tracts: CT 105, block groups 1, 2, and 3; CT 111, block groups 1, 2, 3, and 4; and CT 118.01, block group 1. See Map 3.
ELIGIBILITY:	FLOOD DRAIN IMPROVEMENTS 570.201(c)

PROJECT NAME:	**(03K) STREET IMPROVEMENTS**
FUNDING:	$ 117,000 (CDBG)
PROJECT DESCRIPTION:	These funds will be used for street overlays of 3 streets. The project consists of 1 ½ inch of hot asphalt mix overlay and striping as necessary for a total of 3,550 linear feet of street improvements. The improvements will benefit an estimated 699 people of which 80 percent will be low and moderate income. The street overlays will be located in the following census tracts: Census Tract 111, Block Group 4. See Map 4.
ELIGIBILITY:	STREET IMPROVEMENTS 570.201(c)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Public Services

The City of Harlingen will use its CDBG funds to provide public services to eligible residents. Public service activities include youth services, homeless assistance, a health program, and senior services. Funding to agencies providing these essential services is matched dollar for dollar with private and other non-federal funds.

PROJECT NAME:	**(03T) LOAVES & FISHES-Shelter**
FUNDING:	$10,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for the operation of the homeless shelter. The project will serve 159 eligible individuals.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05) CONSUMER CREDIT COUNSELING**
FUNDING:	$3,454 (CDBG)
PROJECT DESCRIPTION:	Funding will provide prospective home buyers with and 8 hour accredited home buyer education course which is required prior to receiving HOME funded assistance such as down payment assistance, gap financing, and closing costs assistance.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05A) SENIOR COMPANION PROGRAM**
FUNDING:	$8,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for stipends for the low income elderly volunteers participating in the Senior Companion Program. Seniors are assisted with meal preparation, companionship, and transportation to medical offices and shopping centers. The project will serve 18 unduplicated elderly.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05D) BOY'S AND GIRL'S CLUB OF HARLINGEN**
FUNDING:	$10,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for the continued operation of three (3) satellite units to provide meaningful alternatives to the children in the community. One unit is located at Le Moyne Gardens Public Housing Development and two units are located at schools adjacent to Public Housing Developments. This project will provide recreational and educational activities for 70 eligible youth.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05D) GIRL SCOUTS**
FUNDING:	$5,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used for the purposed of providing membership dues and a portion of the salary for the Community Cultivation Coordinator for the Outreach Program. The project will serve 300 eligible youth.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05N) FAMILY CRISIS CENTER**
FUNDING:	$5,000 (CDBG)
PROJECT DESCRIPTION:	Funds will be used to cover a portion (less than half) of the Children's Advocate position at the Family Crisis Center. The position will provide counseling services for 250 children who will reside at the organization's emergency shelter for abused spouses and children.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05N) MAGGIE'S HOUSE**
FUNDING:	$7,000 (CDBG)
PROJECT DESCRIPTION:	Maggie's House provides investigative forensic interview with sexually and physically abused children to record and document their stories on videotape, eliminating the need for child victims to be subjected to multiple interviews by strangers. CDBG funds will cover a portion of the payroll expenses for staff persons assisting Harlingen children. The project will serve 33 unduplicated youth.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

PROJECT NAME:	**(05N) COURT APPOINTED SPECIAL ADVOCATES (CASA)**
FUNDING:	$7,000 (CDBG)
PROJECT DESCRIPTION:	Funding will cover the partial salary of the Volunteer Coordinator/Case Manager position to assist in the recruitment and training of local citizens becoming Court Appointed Special Advocates for abused and neglected children. These volunteers make independent recommendations to the court as to whether it would be in the best interest of the child to be freed for permanent adoption, remain in foster care, or be returned to his or her family. This project will serve 25.
ELIGIBILITY:	PUBLIC SERVICES 570.201(e)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Economic Development

For FY 2008-2009, no specific economic development programs will be funded. However, the City of Harlingen, through the Harlingen Chamber of Commerce and the Hispanic Chamber of Commerce, will provide direct economic development assistance to existing and new businesses with proceeds from its ½ cent sales tax.

Planning and Administration

The City of Harlingen uses CDBG funds for general program implementation, administration, and oversight of the program in order to meet program requirements.

PROJECT NAME:	**(21A) PROGRAM ADMINISTRATION**
FUNDING:	$ 189,363 (CDBG)
PROJECT DESCRIPTION:	Funds will be utilized for the implementation, administration, and oversight of the CDBG Program.
ELIGIBILITY:	GENERAL PROGRAM ADMINISTRATION 570.206

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more peace of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low income households. However, housing is a

major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, and the Harlingen Community Development Corporation, playing significant roles.

The changing and expanding local economy has led to a growth in the number of low, as well as high, paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen will continue to support the efforts undertaken by Cameron Works, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

> Provide support services, as required, to lower barriers for job training and permanent employment,
>
> Provide programs for literacy and life skills training,
>
> Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

These activities are being accomplished by the Family Crisis Center and Loaves & Fishes. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of activities, including improving the City's infrastructure (roads and drainage) and rehabilitating owner-occupied housing for low income elderly and/or disabled households. During FY 2008-2009, the City will continue to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation/reconstruction activities. The City's zero to 3% interest loan and deferred loan programs will allow low and moderate income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership.

HOME funds received by Harlingen along with CHDO Proceeds and Program Income (CDBG) will be used to develop new affordable housing opportunities. The HOME program will continue to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program. However, realizing that not every one is able to live in owner-occupied single-family housing, the HCDC and the City will work to develop other affordable

housing opportunities for low and moderate income households, including transitional housing.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

Non-Homeless Special Needs

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These include the following:

Elderly and frail elderly,
People with severe mental illnesses,
People with disabilities (mental, physical, and developmental),
People with alcohol or other drug addictions,
People with HIV/AIDS or other related diseases,
Public housing residents and families on waiting lists, and
Youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following populations have been identified as the City of Harlingen's highest priorities for non-homeless special needs housing and supportive service assistance for this Annual Action Plan:

Elderly and Frail Elderly

As in the past, the City of Harlingen will continue to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2007-2008, the City of Harlingen will provide CDBG funding to the Housing Rehabilitation/Reconstruction Deferred Loan Program.

The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans are provided to a maximum amount of $15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

Severe Mental Illness

For FY 2008-2009, no specific programs will be funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

Developmentally Disabled/Physically Disabled

The City of Harlingen will provide CDBG funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2008-2009, the City will support the Housing Rehabilitation/Reconstruction Deferred Loan Program, which will assist disabled and/or elderly heads of households.

> The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified disabled and/or elderly heads of households for housing repairs. Deferred loans are provided to a maximum amount of $15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

In addition, services for this population will continue to be provided by Valley Association for Independent Living (VAIL). VAIL provides supportive services to disabled (both developmental and physical) people and their families in addition Moody Clinic provides prostethics for disabled youth.

Substance Abusers

For FY 2008-2009, no specific programs will be funded to assist people with alcohol and other drug addictions. The Rio Grande Valley Council on Alcohol and Drug Abuse, and the New Vision Detox Program at Dolly Vinsant Hospital, Palmer Drug Abuse, Narconon, and the Recovery Center continue to provide services to persons with alcohol and other drug addictions.

People with HIV/AIDS

For FY 2008-2009, no specific programs will be funded to assist people with HIV/AIDS or other related diseases. The Valley AIDS Council will continue to provide services for people living with HIV/AIDS or other related illnesses.

Public Housing Residents and Families on Waiting Lists

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds will be provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC will use HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

Youth

As stated in the RGVECs' CPS, the City of Harlingen has identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason, the City of Harlingen is committed to funding the Boy's And Girl's Club, Girl Scouts, and the Family Crisis Center to provide essential services for low and moderate income youth.

> CDBG funding to the Boy's and Girl's Club will support the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low income neighborhoods adjacent to public housing authority sites or within public housing properties. This project will provide recreational and educational activities for approximately six hundred fifty (650) at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.
>
> Funding to the Girl Scouts will provide scholarships for 225 girls assisted through its Outreach Program. The scholarships will cover membership dues, patches, badges, handbooks, sash, and pins through the organization's Outreach Program. The Girl Scouts provides healthy, safe and quality programming for at-risk youth that will allow them to develop superior life and trade skills.
>
> Funding to the Family Crisis Center will cover a portion of the salary for the Children Advocate position. The project will provide counseling services for approximately two hundred fifty (250) children residing at the organization's emergency shelter for abused spouses and children.

Federal, State and Local Public and Private Sector Resources Available

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing ehabilitation/reconstruction, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funds a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households.

In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation/reconstruction assistance, new construction, and first-time homebuyer assistance for low and moderate income households.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop

and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

No other narrative sections are included in the City of Harlingen's Annual Action Plan.

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Northwest Area Drainage Improvements		
Description:	**IDIS Project #:** 1	**UOG Code:**	TX 482304 Harlingen

Funding will be used for a portion of the construction costs of the Northwest Area Drainage Project. This project corresponds to Specific Objective SL 1.10.

Location:

Census Tract 105, BG 1-3;
Census Tract 111, BG 1-4;
Census Tract 118.01, BG 1

Priority Need Category

Select one: Public Facilities

Explanation:

This is a multi-year project with an anticipated completion date of 2010. Funds will be used for a portion of the costs associated with the construction for this phase. The total project cost is estimated to be over $2.5 million. The improvements will benefit an estimated 2,985 people of which 63.2 percent will be of low & moderate-income.

Expected Completion Date:

1/1/2010

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income pe
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway	1			Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment by constructing drainage improvements.	Completion of this phase of the project; City will provide completion reports and staff will conduct inspections.	

03I Flood Drain Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$350,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Street Improvements		
Description:	**IDIS Project #:** 2	**UOG Code:**	TX 482304 Harlingen

These funds will be used for the improvements to 3 streets. Funds will be used for the costs associated with the improvements. This project corresponds to Specific Objective SL 1.12.

Location:

Census Tract 111, Block Group 4

Expected Completion Date:

4/1/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Funds will be used to overlay 3 streets in low income census tracts with 1 1/2 inch hot asphalt mix and striping as necessary for a total of 3,550 linear feet of improvements. The improvements will benefit an estimated 699 people of which 80.44% will be of low and moderate income. Identified streets requiring overlay paving are identified in Map 3.

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of public improvements for lower income pe
3.

Project-level Accomplishments

01 People	Proposed	699		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of decent streets for low income residents.	Number of low to moderate income people benefiting from completed street improvements.	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$117,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	699	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Loaves & Fishes Shelter		
Description:	**IDIS Project #:** 3	**UOG Code:**	TX 482304 Harlingen

Funds will be provided to Loaves & Fishes. Loaves & Fishes has a homeless shelter with a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.

Location:

514 South E, Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless persons in need of a safe place to sleep, food to eat, and guidance to end their homelessness will be served. These funds will be used for providing emergency shelter to the homeless by paying a portion of the Shelter Attendants Salaries.

Expected Completion Date:

8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	159		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of homeless persons.	Number of low to moderate persons receiving assistance at the Homeless Shelter.	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$10,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Consumer Credit Counseling		
Description:	**IDIS Project #:** 4	**UOG Code:**	TX 482304 Harlingen

Consumer Credit Counseling provides educational services and direct assistance for consumers in regard to the management of personal finances and indebtedness. This project corresponds to Specific Objective SL 1.20.

Location:

2202 S. Business 77, Suite C, Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:

Funding will provide prospective home buyers with an 8 hour accredited home buyer education course which is required prior to receiving HOME assistance such as down payment assistance, gap financing, and closing costs assistance.

Expected Completion Date:

8/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	53		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of low income families.	Number of low to moderate persons completing the home buyer education course through Consumer Credit Counseling.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$3,454.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	53	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Senior Companion Program		
Description:	**IDIS Project #:** 5	**UOG Code:**	TX 482304 Harlingen

Senior Companion Program provides home based companionship for elderly residents. The low income elderly volunteers visit homebound elderly persons and assist in meal preparation, companionship, and transportation to medical offices and shopping centers. This project corresponds to Specific Objective SL 1.21.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:

Low income seniors will be able to remain at home by strengthening their independence and reducing the cost of long term care. Funds will be used to provide stipends to the low income senior volunteers.

Expected Completion Date:

8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	18		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate elderly participating in the Senior Companion Program.	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	$8,000.00		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	18		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Boy's and Girl's Club of Harlingen		
Description:	**IDIS Project #:** 6	**UOG Code:**	TX 482304 Harlingen

Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.

Location:

1215 Rangerville Rd., Harlingen, TX; 2500 Briar, Harlingen, TX; 1100 South M St., Harlingen, TX

Priority Need Category

Select one: Public Services

Explanation:

Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.

Expected Completion Date:

8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	70		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$10,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	70	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Girl Scouts		
Description:	**IDIS Project #:** 7	**UOG Code:**	TX 482304 Harlingen

Funds will be used for the purposed of providing membership dues and a portion of the salary for the Community Cultivation Coordinator for the Outreach Program. This project corresponds to Specific Objective SL 1.24 (1).

Location:
202 E. Madison, Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:
Provide healthy, safe and quality programming for at-risk youth that will allow them to develop superior life and trade skills.

Expected Completion Date:
8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	300		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment low income youth.	Number of low income youth receiving assistance through Girl Scouts.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$ 5,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Family Crisis Center		
Description:	**IDIS Project #:** 8	**UOG Code:**	TX 482304 Harlingen

Funds shall be used to cover a portion of the Children's Advocate's salary at the Family Crisis Center. This project corresponds to Specific Objective SL 1.34.

Location:
616 W. Taylor, Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:
The Family Crisis Center is a shelter for abused spouses and children as a result of family violence. In addition to housing, the shelter provides counseling services for children that reside at the emergency shelter and receive services through their office.

Expected Completion Date:
8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	250		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment for abused and neglected children.	Number of abused/neglected children receiving assistance at the Family Crisis Center.	
05N Abused and Neglected Children 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$5,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Maggie's House		
Description:	**IDIS Project #:** 9	**UOG Code:**	TX 482304 Harlingen

Funding will be used to help fund Therapist positions at Maggie's House. Staff will conduct coordination of interdisciplinary team case review with representatives of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:

Conducting investigative forensic interviews with sexually and physically abuse children to record and document the victim's story on videotape eliminating the need for child victims to be subjected to multiple interviews by strangers.

Expected Completion Date:

8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	33		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of abused/neglected youth receiving assistance through Maggie's House.	

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$ 7,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	33	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	CASA		
Description:	**IDIS Project #:** 10	**UOG Code:**	TX 482304 Harlingen

Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Public Services

Explanation:

Child Advocates act as fact finders for the Judge by thoroughly researching the background of an assigned case, speak for the child and continue to act as a watchdog for the abuse/neglected child.

Expected Completion Date:

8/30/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of low income youth receiving assistance through CASA.	

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$7,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Housing Rehabilitation Loan Program		
Description:	**IDIS Project #:** 11	**UOG Code:**	TX 482304 Harlingen

Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.

Expected Completion Date:

9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	5		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.	Number of housing units rehabilitated and or reconstructed.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$160,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.	$44,861.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Unit	Proposed Units	5	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Housing Rehabilitation Administration		
Description:	**IDIS Project #:** 12	**UOG Code:**	TX 482304 Harlingen

Funding for project related costs associated with the housing rehabilitation program.

Location:
502 E. Tyler - Harlingen, Texas 78550

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
8/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
High Standards of Management and Accountability	Program operations and compliance	

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$75,000.00		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Program Administration		
Description:	**IDIS Project #:** 13	**UOG Code:**	TX 482304 Harlingen

This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Location:

502 E. Tyler, Harlingen, Texas 78550

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

9/30/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 3

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 4

CDBG	**Proposed Amt.**	$189,363.00	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Tenant Based Rental Assistance - Loaves & Fishes		
Description:	**IDIS Project #:** 14	**UOG Code:**	TX 482304 Harlingen

Funding will be used for utility deposits and rental assistance to homeless households for up to twelve months for two families. This project corresponds to Specific Objective DH 2.1.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Rental Housing

Explanation:

Loaves and Fishes will supply transitional housing (rent & utility deposit payments) for two homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as downpayment for a home, schooling, automobile, etc.

Expected Completion Date:

9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	2		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent rental housing units for the homeless.	Number of households assisted with TBRA.	

05S Rental Housing Subsidies (if HOME, not part of 5% 57	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	$11,100.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	2	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	Tenant Based Rental Assistance - Family Crisis Center		
Description:	**IDIS Project #:** 15	**UOG Code:**	TX 482304 Harlingen

Funding will be used for utility deposits and rental assistance to homeless households for up to twelve months for two families. This project corresponds to Specific Objective DH 2.1.

Location:

Harlingen, Texas - City Wide Activity

Priority Need Category

Select one: Rental Housing

Explanation:

Family Crisis Center will supply transitional housing (rent & utility deposit payments) for two homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as downpayment for a home, schooling, automobile, etc.

Expected Completion Date:

9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	2		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent rental housing units for the homeless.	Number of households assisted with TBRA.	

05S Rental Housing Subsidies (if HOME, not part of 5% 57	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	$10,800.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	2	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name:	HOME - Affordable Housing Programs		
Description:	**IDIS Project #:** 16	**UOG Code:**	TX 482304 Harlingen

Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation and the City of Harlingen. HCDC and the City provide the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. This project corresponds to Specific Objective DH 2.3.

Location:
Harlingen, Texas - City Wide Activity

Expected Completion Date:
9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3. Improve access to affordable owner housing

Project-level Accomplishments

10 Housing Units	Proposed	5		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing for minority and low income persons.	Number of housing units created for minority y and low to moderate income persons.	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	$168,781.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Unit	Proposed Units	5	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	HOME - Direct Homeownership Assistance		
Description:	**IDIS Project #:** 17	**UOG Code:**	TX 482304 Harlingen

Funds will be used to provide down payment and closing costs assistance for eligible participants that want to own their own home. This project corresponds to Specific Objective DH 2.2.

Location:

502 E. Tyler, Harlingen, Texas 78550 - City Wide Activity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

The City will work with local agencies to provide assistance to income eligible applicants.

Expected Completion Date:

9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing for minorities
3. Improve access to affordable owner housing

Project-level Accomplishments

04 Households	Proposed	12	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing opportunities to low income persons.	Number of low to moderate income and minority persons assisted with homeownership.	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	$140,000.00	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	12	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name:	HOME - Administrative Support		
Description:	**IDIS Project #:** 18	**UOG Code:**	TX 482304 Harlingen

This activity involves administrative support for the HOME program.

Location:
502 E. Tyler, Harlingen, Texas 78550

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Expected Completion Date:
9/30/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21H HOME Admin/Planning Costs of PJ (subject to 5% ca	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

HOME	Proposed Amt.	$36,710.00		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH 1.2	Specific Objective-Address the need for available or accessible decent housing for homeowners by providing rehabilitation programs.	Source of Funds #1 CDBG	Performance Indicator #1-Number of owner occupied housing units rehabilitated and or reconstructed.	2005	10	6	60%
				2006	8	14	175%
		Source of Funds #2 Revolving Loan		2007	5		0%
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**20**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the quality of owner housing by providing rehabilitation assistance to the elderly, disabled, and low to moderate income homeowners.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen

TBRA - Loaves & Fishes & Family Crisis Center

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.1	Specific Objective-Address the need for affordable decent housing for renters by providing subsidies.	Source of Funds #1 CDBG	Performance Indicator #1-Number of families assisted with TBRA.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2 Revolving Loan		2007			#DIV/0!
				2008	4		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the quality of rental housing by providing utility deposits and rental assistance to homeless families.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

CPMP Version 2.0

City of Harlingen

HOME-Direct Home Ownership Assistance

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.2	Specific Objective-Address the need for affordable decent housing for homeowners by providing closing costs, down payment or mortgage buy downs.	Source of Funds #1-HOME	Performance Indicator #1-Number of low to moderate income households receiving down payment assistance.	2005	10	12	120%
				2006	10	9	90%
		Source of Funds #2		2007	14		0%
				2008	12		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**21**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Increase the availability and access to affordable housing for low to moderate income persons and minorities by providing down payment and closing costs assistance for homeownership.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

CPMP Version 2.0

City of Harlingen

HOME - Affordable Housing Program

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH 2.3	Specific Objective-Address the need for affordable decent housing for homeowners by providing construction subsidies.	Source of Funds #1-HOME	Performance Indicator #1-Number of housing units created for low to moderate income persons.	2005	9	3	33%
				2006	11	8	73%
		Source of Funds #2		2007	9		0%
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**11**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To increase the availability, supply and access to affordable housing for eligible participants that want to own their own home and/or need affordable housing by constructing affordable housing.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

CPMP Version 2.0

City of Harlingen

Northwest Area Drainage Improvements

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.10	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing flood or drainage projects.	Source of Funds #1 - CDBG	Performance Indicator #1--Completion of this Phase of the project; City will provide completion reports and staff will conduct inspections.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing the construction for the Northwest Area Drainage Project.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

CPMP Version 2.0

City of Harlingen

Street Improvements

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.12	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing street projects.	Source of Funds #1 - CDBG	Performance Indicator #1-Number of low to moderate income people benefiting from the completed street improvements.	2005	6472	6472	100%
				2006	4602	4602	100%
		Source of Funds #2		2007	7991	7991	100%
				2008	699		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**19065**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing improvements to 3 streets in low income areas.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.19	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing operating costs of homeless/AIDS patients programs.	Source of Funds #1-CDBG	Performance Indicator #1-Number of low to moderate persons receiving assistance at the Homeless Shelter.	2005			#DIV/0!
				2006	1000	609	61%
		Source of Funds #2		2007	500		0%
				2008	159		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**609**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income persons (homeless persons) by providing a safe place to sleep, food to eat, and guidance to end homelessness.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen

Consumer Credit Counseling

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.20	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing general public services.	Source of Funds #1-CDBG	Performance Indicator #1-Number of low to moderate persons receiving homebuyer education assistance through Consumer Credit Counseling.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	53		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income persons by providing homebuyer education courses.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.21	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing senior services.	Source of Funds #1 - CDBG	Performance Indicator #1-Number of low income seniors receiving services through the Senior Companion Program.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	18		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income seniors by providing senior services.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

City of Harlingen

Boy's & Girl's Club of Harlingen

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1-Number of low income youth receiving services at the Boy's & Girl's Club.	2005			#DIV/0!
				2006	650	650	100%
		Source of Funds #2		2007	650		0%
				2008	70		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**650**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.24 (1)	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through the Girl Scouts.	2005	225	225	100%
				2006			#DIV/0!
		Source of Funds #2		2007	225		0%
				2008	300		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**225**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.34	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of abused/neglected children receiving assistance at the Family Crisis Center.	2005			#DIV/0!
				2006	330	193	58%
		Source of Funds #2		2007	250		0%
				2008	250		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**193**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children that reside at the Family Crisis Center due to family violence.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.34 (1)	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of children receiving assistance at Maggie's House.	2005			#DIV/0!
				2006	330	193	58%
		Source of Funds #2		2007			#DIV/0!
				2008	33		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**193**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children served through Maggie's House.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL 1.34 (2)	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of children receiving assistance through CASA.	2005	95	61	64%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	25		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**61**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children served through CASA.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Table 1: Low- and Moderate-Income Concentration by Census Tract

Tract	POP100	HU100	PMOD	PLOW	PVLOW	LOWMOD	LOWMODUNIV	LOWMODPCT
102.01 Total	10	3	13	13	0	13	13	100.0%
102.02 Total	4114	2007	1445	967	702	1445	3525	41.0%
104.01 Total	480	370	198	114	52	198	530	37.4%
104.02 Total	1403	1099	568	257	20	568	1575	36.1%
105 Total	2996	904	1886	1411	895	1886	2985	63.2%
106.01 Total	7674	2664	4059	2573	1443	4059	7484	54.2%
106.02 Total	1898	661	408	202	51	408	1865	21.9%
107 Total	3486	1225	1810	1027	505	1810	3489	51.9%
108 Total	5942	2516	2289	1448	811	2289	5901	38.8%
109 Total	2002	909	1490	1104	675	1490	2007	74.2%
110 Total	3802	1152	2682	1711	1049	2682	3802	70.5%
111 Total	3236	1090	2372	1382	744	2372	3231	73.4%
112 Total	1794	618	980	658	481	980	1790	54.7%
113.01 Total	1637	724	330	216	50	330	1692	19.5%
113.02 Total	4508	1789	659	292	193	659	4266	15.4%
114 Total	116	35	0	0	0	0	88	0.0%
117 Total	16	15	0	0	0	0	0	N/A
118.01 Total	4434	1652	1692	1063	452	1692	4025	42.0%
118.02 Total	3525	933	1944	1257	433	1944	3399	57.2%
120 Total	4222	2434	1062	505	173	1062	4153	25.6%
121 Total	269	208	128	94	18	128	218	58.7%
Harlingen Total	**57564**	**23008**	**26015**	**16294**	**8747**	**26015**	**56038**	**46.4%**

Source: 2000 Census, 2000 CHAS Data Book

47.62% of Harlingen's census tracts have concentrations of low- and moderate-income households

Table 2: Racial/Ethnic Minority Concentration by Census Tract

TRACT	Total	White	Black or African American	American Indian and Alaska Native	Asian	Native Hawaiian and Other Pacific Islander	Some other race	Two or more races	Hispanic or Latino	% Hisp/Latino
102.01	10	0	0	0	0	0	0	0	10	100.0%
102.02	4114	1418	39	11	33	0	4	38	2571	62.5%
104.01	480	341	0	0	0	0	1	4	134	27.9%
104.02	1403	840	2	0	3	1	0	2	555	39.6%
105	2996	93	21	2	0	0	1	9	2870	95.8%
106.01	7674	1280	46	8	10	3	8	16	6303	82.1%
106.02	1898	686	9	3	20	0	2	10	1168	61.5%
107	3486	794	15	1	1	1	0	7	2667	76.5%
108	5942	1909	37	12	45	0	4	42	3893	65.5%
109	2002	163	7	4	1	0	0	3	1824	91.1%
110	3802	74	41	13	8	0	0	2	3664	96.4%
111	3236	148	28	6	6	0	0	4	3044	94.1%
112	1794	315	6	1	5	0	2	8	1457	81.2%
113.01	1637	783	9	1	30	0	3	4	807	49.3%
113.02	4508	2371	57	4	161	0	5	22	1888	41.9%
114	116	72	0	1	3	0	0	0	40	34.5%
117	16	14	0	0	0	0	0	0	2	12.5%
118.01	4434	992	51	12	141	0	0	11	3227	72.8%
118.02	3525	126	27	0	9	0	0	7	3356	95.2%
120	4222	1836	30	17	24	1	2	23	2289	54.2%
121	269	155	0	0	0	0	0	2	112	41.6%
Harlingen City Total	57564	14410	425	96	500	6	32	214	41881	72.8%

Source: 2000 Census

66.67% of Harlingen's census tracts are areas of concentration for the Hispanic population

Page 1

CPMP Version 2.0

Housing Needs Table

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	351																	100%	43162	N	N/A	1346
			Any housing problems	61.8	217			20								0	####	H	Y	C,H		28.5	12301			
			Cost Burden > 30%	60.7	213			10								0	####	H	Y	C,H						
			Cost Burden >50%	35.6	125											0	####	H	Y	C,H						
		Small Related	NUMBER OF HOUSEHOLDS	100%	805																			N		
			With Any Housing Problems	79.5	640						4					0	####	H	Y	C,H						
			Cost Burden > 30%	73.9	595											0	####	H	Y	C,H						
			Cost Burden >50%	59.6	480											0	####	H	Y	C,H						
		Large Related	NUMBER OF HOUSEHOLDS	100%	413																			N		
			With Any Housing Problems	92.7	383											0	####	H	Y	C,H						
			Cost Burden > 30%	69.7	288											0	####	H	Y	C,H						
			Cost Burden >50%	52.1	215											0	####	H	Y	C,H						
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	373																			N		
			With Any Housing Problems	65.1	243											0	####	H	Y	C,H						
			Cost Burden > 30%	64.1	239											0	####	H	Y	C,H						
			Cost Burden >50%	46.6	174											0	####	H	Y	C,H						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	553																					
			With Any Housing Problems	59.5	329	8	3	8		3		3				3	####	H	Y	C,H						
			Cost Burden > 30%	58.8	325	6	3	6		3		3				3	####	H	Y	C,H						
			Cost Burden >50%	35.3	195											0	####	H	Y	C,H						
		Small Related	NUMBER OF HOUSEHOLDS	100%	234																			N		
			With Any Housing Problems	59.4	139	2		2		2		2				0	####	H	Y	C,H						
			Cost Burden > 30%	59.4	139					1						0	####	H	Y	C,H						
			Cost Burden >50%	48.7	114											0	####	H	Y	C,H						
		Large Related	NUMBER OF HOUSEHOLDS	100%	192																			N		
			With Any Housing Problems	97.9	188	2	1	2								1	####	H	Y	C,H						
			Cost Burden > 30%	82.3	158											0	####	H	Y	C,H						
			Cost Burden >50%	70.3	135											0	####	H	Y	C,H						
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	64																			N		
			With Any Housing Problems	60.9	39											0	####	H	Y	C,H						
			Cost Burden > 30%	54.7	35											0	####	H	Y	C,H						
			Cost Burden >50%	15.6	10											0	####	H	Y	C,H						

Page 1

CPMP Version 2.0

Housing Needs Table

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Household Income >30 to <=50% MFI			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182																	100%	36245	N	N/A	
		With Any Housing Problems	45.6	83												0	####	H	Y	C,H	28.5	10330			
		Cost Burden > 30%	34.6	63												0	####	H	Y	C,H					
		Cost Burden >50%	15.9	29												0	####	H	Y	C,H					
	Small Related	NUMBER OF HOUSEHOLDS	100%	513																			N		
		With Any Housing Problems	77.6	398												0	####	H	Y	C,H					
		Cost Burden > 30%	65.1	334												0	####	H	Y	C,H					
		Cost Burden >50%	11.7	60												0	####	H	Y	C,H					
	Large Related	NUMBER OF HOUSEHOLDS	100%	273																			N		
		With Any Housing Problems	85.3	233												0	####	H	Y	C,H					
		Cost Burden > 30%	39.6	108												0	####	H	Y	C,H					
		Cost Burden >50%	5.1	14												0	####	H	Y	C,H					
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	144																			N		
		With Any Housing Problems	86.8	125												0	####	H	Y	C,H					
		Cost Burden > 30%	86.8	125												0	####	H	Y	C,H					
		Cost Burden >50%	34.7	50												0	####	H	Y	C,H					
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	650																			N		
		With Any Housing Problems	36.9	240	1	1	1		1							1	####	H	Y	C,H					
		Cost Burden > 30%	36.9	240												0	####	H	Y	C,H					
		Cost Burden >50%	13.1	85												0	####	H	Y	C,H					
	Small Related	NUMBER OF HOUSEHOLDS	100%	248																			N		
		With Any Housing Problems	57.7	143	5	2	5		3		3					2	####	H	Y	C,H					
		Cost Burden > 30%	51.6	128	4	2	4		1							2	####	H	Y	C,H					
		Cost Burden >50%	33.9	84												0	####	H	Y	C,H					
	Large Related	NUMBER OF HOUSEHOLDS	100%	229																			N		
		With Any Housing Problems	86.9	199	2	1	2		2		2					1	####	H	Y	C,H					
		Cost Burden > 30%	56.3	129												0	####	H	Y	C,H					
		Cost Burden >50%	13.1	30												0	####	H	Y	C,H					
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	59																			N		
		With Any Housing Problems	32.2	19												0	####	H	Y	C,H					
		Cost Burden > 30%	32.2	19												0	####	H	Y	C,H					
		Cost Burden >50%	25.4	15												0	####	H	Y	C,H					

Page 2

CPMP Version 2.0

Housing Needs Table

Grantee: **City of Harlingen**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Household Income >50 to <=80% MFI

		Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV AIDS Population
Renter – Elderly	NUMBER OF HOUSEHOLDS	100%	148																	100%	41193	Y	N/A	
	With Any Housing Problems	56.8	84												0	####	H	Y	C,H	24.7	10175			
	Cost Burden > 30%	54.1	80												0	####	H	Y	C,H					
	Cost Burden >50%	0.0	0												0	####	H	Y	C,H					
Renter – Small Related	NUMBER OF HOUSEHOLDS	100%	660																			Y		
	With Any Housing Problems	44.7	295												0	####	H	N						
	Cost Burden > 30%	25.0	165												0	####	H	N						
	Cost Burden >50%	1.5	10												0	####	H	N						
Renter – Large Related	NUMBER OF HOUSEHOLDS	100%	254																			Y		
	With Any Housing Problems	90.2	229												0	####	H	N						
	Cost Burden > 30%	15.4	39												0	####	H	N						
	Cost Burden >50%	0.0	0												0	####	H	N						
Renter – All other households	NUMBER OF HOUSEHOLDS	100%	174																			Y		
	With Any Housing Problems	31.0	54												0	####	H	N						
	Cost Burden > 30%	31.0	54												0	####	H	N						
	Cost Burden >50%	2.3	4												0	####	H	N						
Owner – Elderly	NUMBER OF HOUSEHOLDS	100%	717																			Y		
	With Any Housing Problems	17.2	123	1	1	1		2							1	####	H	Y	C,H					
	Cost Burden > 30%	17.2	123												0	####	H	Y	C,H					
	Cost Burden >50%	4.7	34												0	####	H	Y	C,H					
Owner – Small Related	NUMBER OF HOUSEHOLDS	100%	720																			Y		
	With Any Housing Problems	32.6	235	5	9	5		10		10					9	####	H	Y	C,H					
	Cost Burden > 30%	22.2	160												0	####	H	Y	C,H					
	Cost Burden >50%	4.2	30												0	####	H	Y	C,H					
Owner – Large Related	NUMBER OF HOUSEHOLDS	100%	370																			Y		
	With Any Housing Problems	75.7	280	5	2	5		5		2					2	####	H	Y	C,H					
	Cost Burden > 30%	18.9	70												0	####	H	Y	C,H					
	Cost Burden >50%	0.0	0												0	####	H	Y	C,H					
Owner – All other households	NUMBER OF HOUSEHOLDS	100%	119																			Y		
	With Any Housing Problems	46.2	55												0	####	H	Y	C,H					
	Cost Burden > 30%	37.8	45												0	####	H	Y	C,H					
	Cost Burden >50%	16.8	20												0	####	H	Y	C,H					
	Total Any Housing Problem			31	20	51	0	28	0	26	0	0	0	0	20					Total Disabled	32806			
	Total 215 Renter					20									0		Tot. Elderly		1076		Total Lead Hazard		52400*	
	Total 215 Owner			21	20	21									20		Tot. Sm. Related		4149		Total Renters		6447	
	Total 215			21	20	41	0	0	0	0	0	0	0	0	20		Tot. Lg. Related		2698		Total Owners		4312	

12 DPA & 5 Rehab

5 New 4 TBRA

*Total lead hazard estimates are available; however, this data is not available by income category.

Page 3

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	4	☐	☑		☐
Total Sec. 215 Rental Goals	4	☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	5	☐	☑		
Rehabilitation of existing units	5	☑	☐		
Homebuyer Assistance	12	☐	☑		☐
Total Sec. 215 Owner Goals	22	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☐	☐
Non-Homeless		☐	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing		☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	4	☐	☑	☐	☐
Annual Owner Housing Goal	22	☑	☑	☐	☐
Total Annual Housing Goal	26	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

CPMP Version 2.0

City of Harlingen

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Ne H, M, L	Dollars to Address	Plan to Fun Y/N	Fund Sourc
01 Acquisition of Real Property 570.201(a)															0	0	#DIV/0!	H	0	N	
02 Disposition 570.201(b)															0	0	#DIV/0!	H		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	6	11	5											0	0	#DIV/0!	H	13,940,000	N	
	03A Senior Centers 570.201(c)	20	20	0											0	0	#DIV/0!	H		N	
	03B Handicapped Centers 570.201(c)														0	0	#DIV/0!	H		N	
	03C Homeless Facilities (not operating costs) 570.201(c)	6	3	3											0	0	#DIV/0!	H	2,340,000	Y	C
	03D Youth Centers 570.201(c)	7	6	1											0	0	#DIV/0!	H	200,000	N	
	03E Neighborhood Facilities 570.201(c)	5	1	4											0	0	#DIV/0!	H	500,000	N	
	03F Parks, Recreational Facilities 570.201(c)	16	14	2											0	0	#DIV/0!	H	8,000,994	Y	C
	03G Parking Facilities 570.201®	40	32	8											0	0	#DIV/0!	H	41,000	N	
	03H Solid Waste Disposal Improvements 570.201(c)	200000	10000	190000											0	0	#DIV/0!	H		N	
	03I Flood Drain Improvements 570.201(c)	6	2	4					1						1	0	0%	H	5,537,020	Y	C
	03J Water/Sewer Improvements 570.201(c)	200000	10000	190000											0	0	#DIV/0!	H		N	
	03K Street Improvements 570.201(c)	30000	3000	27000	1200	6472	4602	4602	7991	7991	699		1200		15692	###	121%	H	21,197,847	Y	C
	03L Sidewalks 570.201(c)	10000	3000	7000											0	0	#DIV/0!	H	3,860,597	Y	C
	03M Child Care Centers 570.201(c)	50	50	0											0	0	#DIV/0!	M		N	
	03N Tree Planting 570.201(c)	0	0	0											0	0	#DIV/0!	N/A		N	
	03O Fire Stations/Equipment 570.201(c)	12	10	2											0	0	#DIV/0!	H	4,187,661	N	
	03P Health Facilities 570.201(c)	60	59	1											0	0	#DIV/0!	H	1,700,000	N	
	03Q Abused and Neglected Children Facilities 570.201(c)	2	1	1											0	0	#DIV/0!	N/A	100,000	N	
	03R Asbestos Removal 570.201(c)	1	1	0											0	0	#DIV/0!	L	20,000	N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	2	1	1											0	0	#DIV/0!	N/A	200,000	N	
	03T Operating Costs of Homeless/AIDS Patients Programs	3000	2000	1000			1000	609	500		159				1659	609	37%	N/A	2,500,000	N	
04 Clearance and Demolition 570.201(d)		300	20	280	6	10	6		6		6		6		30	10	33%	H	1,038,035	Y	C
04A Clean-up of Contaminated Sites 570.201(d)		100	100	0											0	0	#DIV/0!	H		N	
Public Services	05 Public Services (General) 570.201(e)	50000	15000	35000	1000	356	1000				212		1000		3212	356	11%	H	400,000	Y	C
	05A Senior Services 570.201(e)	15000	10000	5000	10	30	10		13		18		10		61	30	49%	H	150,000	Y	C
	05B Handicapped Services 570.201(e)	10000	1000	9000											0	0	#DIV/0!	H	200,000	N	
	05C Legal Services 570.201(E)	1000	600	400											0	0	#DIV/0!	H		N	
	05D Youth Services 570.201(e)	35000	12000	23000	1000	970	1000		875		370		1000		4245	970	23%	H	800,000	Y	C
	05E Transportation Services 570.201(e)	20000	400	19600											0	0	#DIV/0!	H	2,500,000	N	
	05F Substance Abuse Services 570.201(e)	15000	8000	7000											0	0	#DIV/0!	H	500,000	N	
	05G Battered and Abused Spouses 570.201(e)	2500	1000	1500											0	0	#DIV/0!	H	100,000	N	
	05H Employment Training 570.201(e)	4000	400	3600											0	0	#DIV/0!	H	300,000	N	
	05I Crime Awareness 570.201(e)	20000	18000	2000											0	0	#DIV/0!	H	50,000	N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	3000	3000	0											0	0	#DIV/0!	M		N	
	05K Tenant/Landlord Counseling 570.201(e)	2500	1800	700											0	0	#DIV/0!	M			
	05L Child Care Services 570.201(e)	8000	5000	3000											0	0	#DIV/0!	M	175,000	N	
	05M Health Services 570.201(e)	23000	10000	13000		132									0	132	#DIV/0!	H	350,000	Y	C
	05N Abused and Neglected Children 570.201(e)	6000	2000	4000		615	330		250		308				888	615	69%	H	400,000	Y	C
	05O Mental Health Services 570.201(e)	2650	2000	650											0	0	#DIV/0!	H	75,000	Y	C
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	100	90	10		3									0	3	#DIV/0!	H	11,600	Y	C
	05Q Subsistence Payments 570.204	4000	1500	2500											0	0	#DIV/0!	N/A	100,000	N	
	05R Homeownership Assistance (not direct) 570.204	800	300	500											0	0	#DIV/0!	H	10,000	N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	#DIV/0!	N/A		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!	N/A		N	
06 Interim Assistance 570.201(f)		0	0	0											0	0	#DIV/0!	H		N	
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0	#DIV/0!	H		N	
08 Relocation 570.201(i)		0	0	0											0	0	#DIV/0!	H		N	
09 Loss of Rental Income 570.201(j)		0	0	0											0	0	#DIV/0!	H		N	
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0	#DIV/0!	H		N	
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0	#DIV/0!	H		N	
12 Construction of Housing 570.201(m)		250	50	200	9	3	11	8	9		5		9		43	11	26%	H	14,000,000	Y	C,H
13 Direct Homeownership Assistance 570.201(n)		125	50	75	10	12	10	9	14		12		10		56	21	38%	H	1,500,000	Y	H

Page 1

CPMP Version 2.0

City of Harlingen

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need H, M, L	Dollars to Address	Plan to Fund Y/N	Fund Source
14A Rehab; Single-Unit Residential 570.202	325	40	285	10	6	8	14	5		5		10		38	20	53%	H	8,125,000	Y	C,H
14B Rehab; Multi-Unit Residential 570.202	150	20	130											0	0	#DIV/0!	H	870,000	N	
14C Public Housing Modernization 570.202	100	10	90											0	0	#DIV/0!	H	969,533	N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	#DIV/0!	H		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	#DIV/0!	H		N	
14F Energy Efficiency Improvements 570.202	100	0	100											0	0	#DIV/0!	H		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!	M		N	
14H Rehabilitation Administration 570.202	5	0	5	1	1	1		1		1		1		5	1	20%	H	350,000	Y	C
14I Lead-Based/Lead Hazard Test/Abate 570.202	237	55	182											0	0	#DIV/0!	M	458,928	N	
15 Code Enforcement 570.202(c)	2000	0	2000											0	0	#DIV/0!	H	250,000	N	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!	H		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!	M		N	
17A CI Land Acquisition/Disposition 570.203(a)	30	2	28											0	0	#DIV/0!	H	500,000	N	
17B CI Infrastructure Development 570.203(a)	20	5	15											0	0	#DIV/0!	H	800,000	N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	40	10	30											0	0	#DIV/0!	H	2,760,000	N	
17D Other Commercial/Industrial Improvements 570.203(a)	18	9	9											0	0	#DIV/0!	H	53,760,000	N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	50	8	42											0	0	#DIV/0!	M	2,000,000	N	
18B ED Technical Assistance 570.203(b)	50	8	42											0	0	#DIV/0!	M	1,500,000	N	
18C Micro-Enterprise Assistance	100	10	90											0	0	#DIV/0!	H	1,350,000	N	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1	1	1		1		1		1		5	1	20%	H	202,983	Y	C,H
19B HOME CHDO Operating Costs (not part of 5% Admin ca	10	0	10											0	0	#DIV/0!	M	101,490	N	
19C CDBG Non-profit Organization Capacity Building	5	0	5											0	0	#DIV/0!	H	250,000	N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!	H		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!	H		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!	H		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!	H		N	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!	H		N	
20 Planning 570.205	5	5	0											0	0	#DIV/0!	H	1,425,429	N	
21A General Program Administration 570.206	5	0	5	1	1	1		1		1		1		5	1	20%	H	1,089,929	Y	C
21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!	M	200,000	N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5											0	0	#DIV/0!	H	10,000	N	
21E Submissions or Applications for Federal Programs 570.206	5		5											0	0	#DIV/0!	H	25,000	N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	1500	0	1500	0						4				4	0	0%	H		N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!	H		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	1	1									1	1	100%	H		N	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	#DIV/0!	H	300,000	Y	
22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31J Facility based housing – development	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31K Facility based housing - operations	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31G Short term rent mortgage utility payments	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31F Tenant based rental assistance	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31E Supportive service	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31I Housing information services	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31H Resource identification	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31B Administration - grantee	0	0	0											0	0	#DIV/0!	H		N	
HOPWA: 31D Administration - project sponsor	0	0	0											0	0	#DIV/0!	H		N	

Page 2

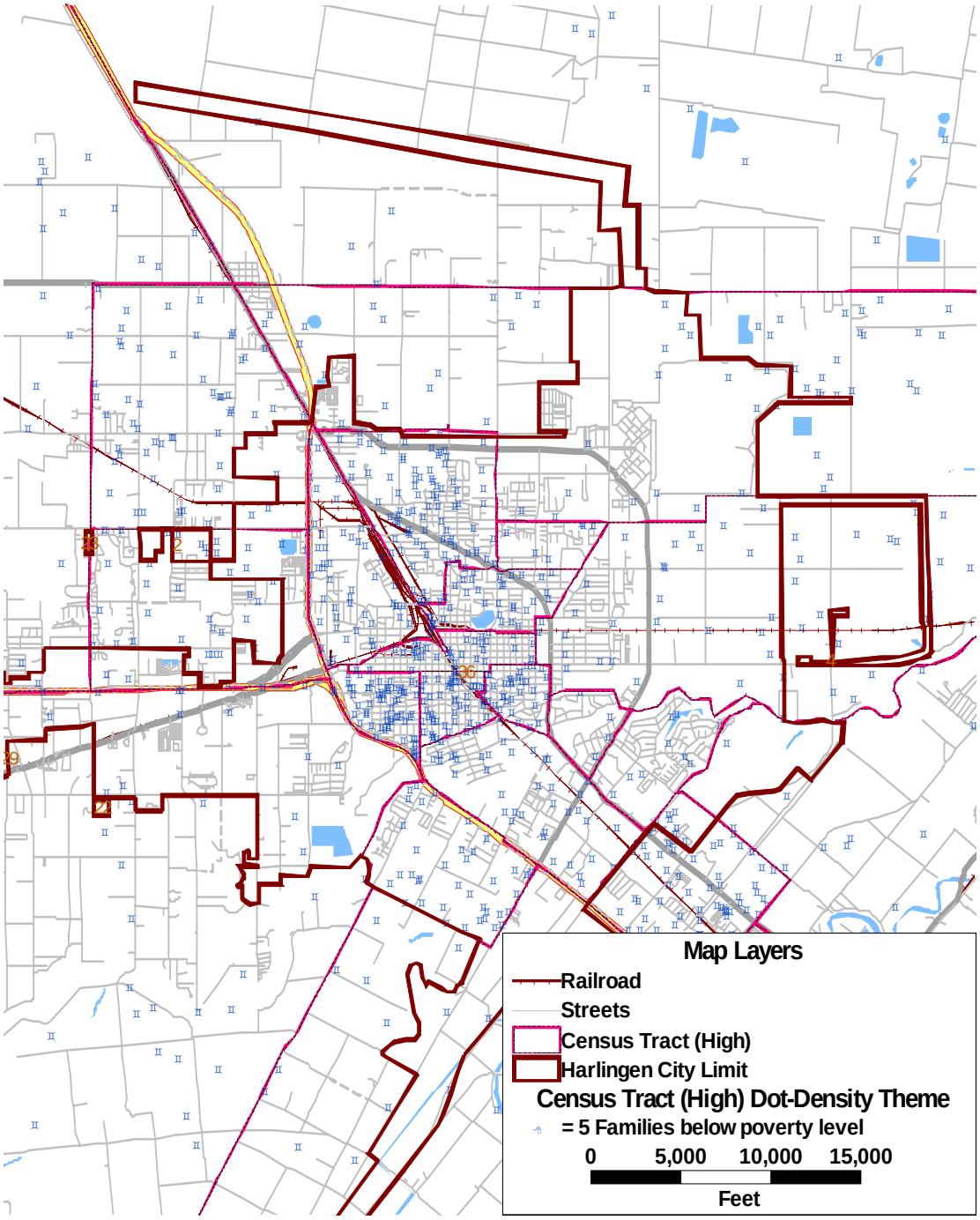
CPMP Version 2.0

City of Harlingen

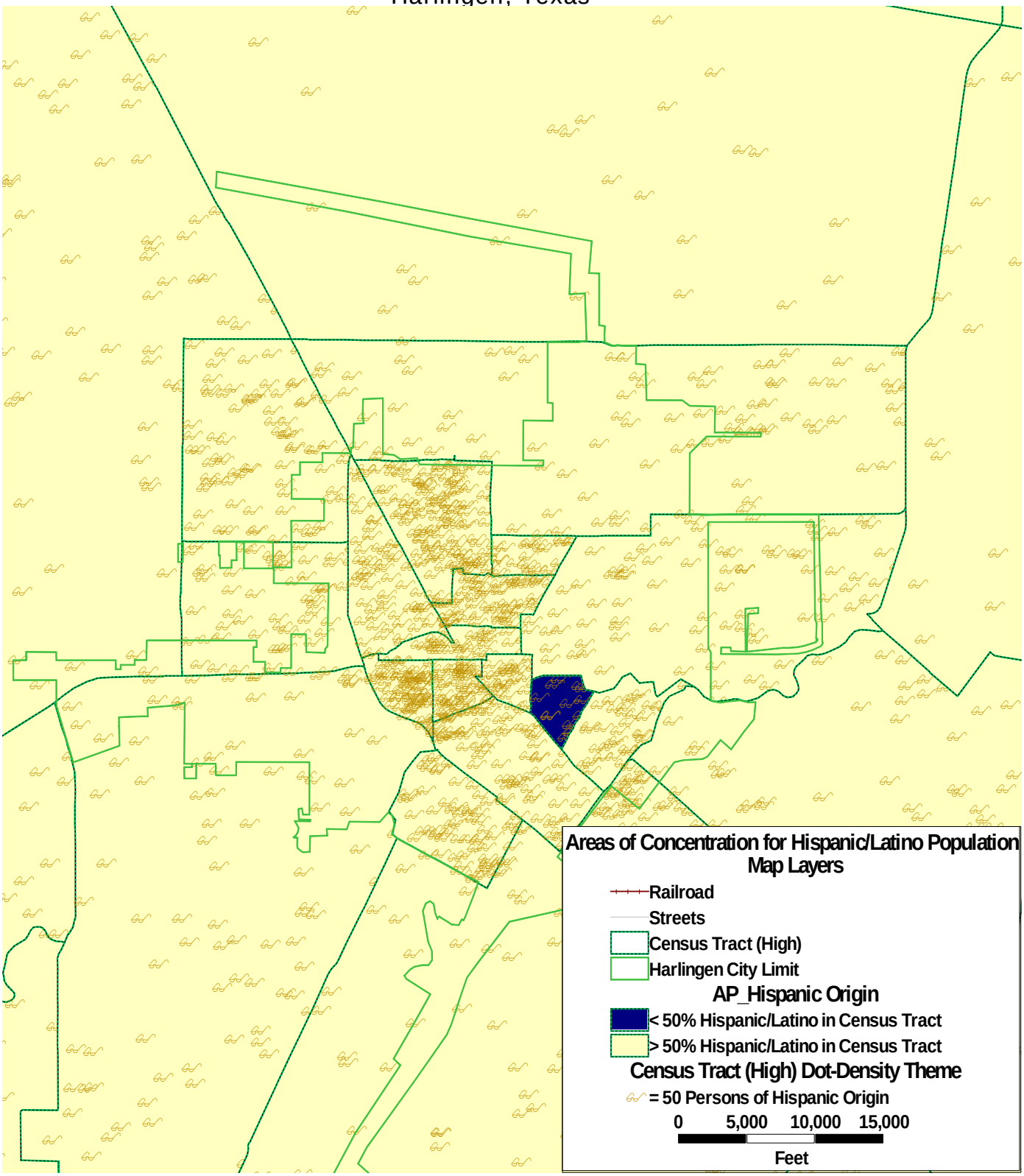
Only complete blue sections.

	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Ne H, M, L	Dollars to Address	Plan to Fun Y/N	Fund Sourc
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
HOME	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
	Totals	671323	120703	550620	3249	8613	7980	5242	9667	7991	1801	0	3248	0	25945	###	#DIV/0!				

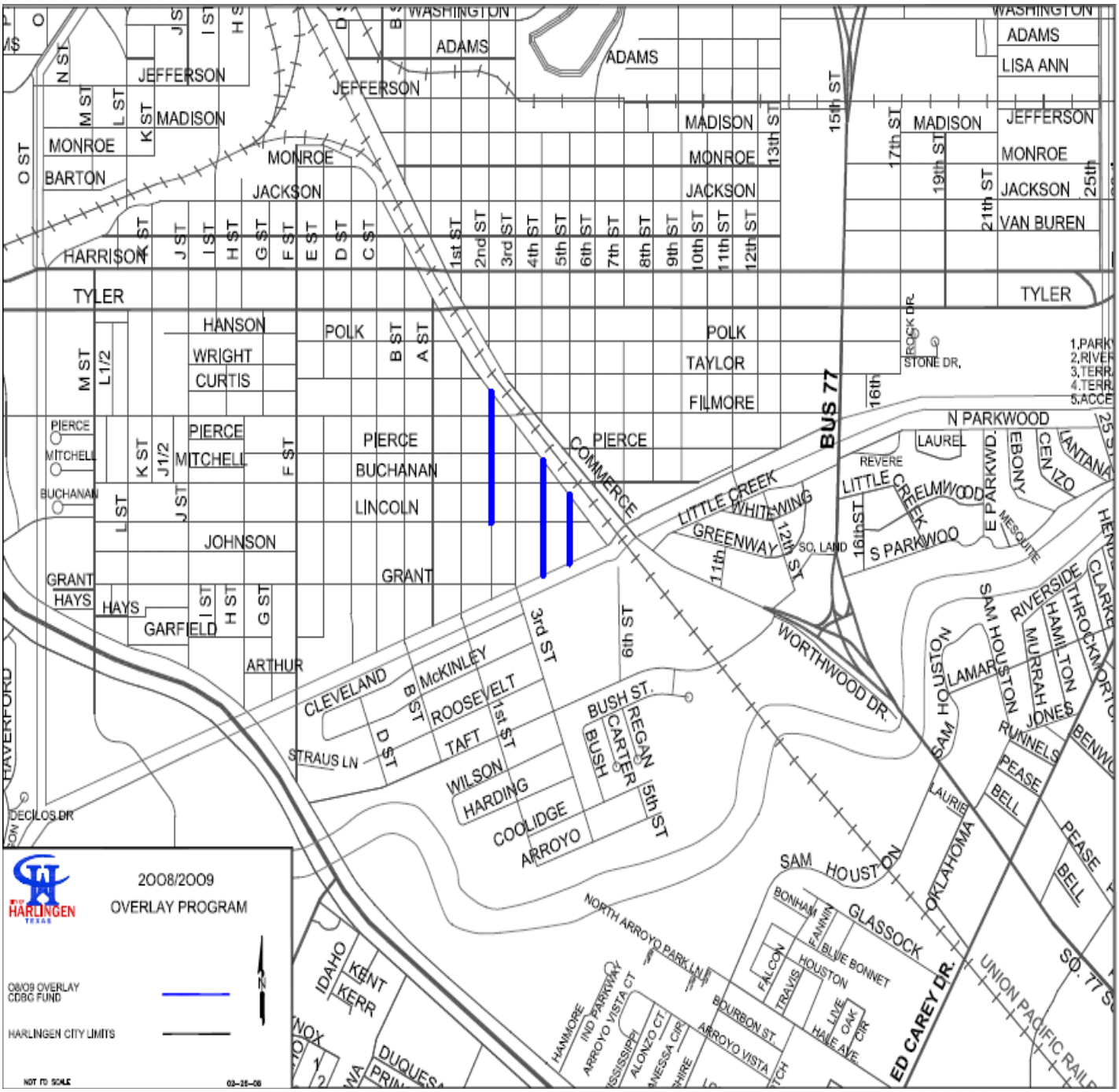
MAP 1A
Areas of Concentration for Families Living Below the Poverty Level
Harlingen, Texas



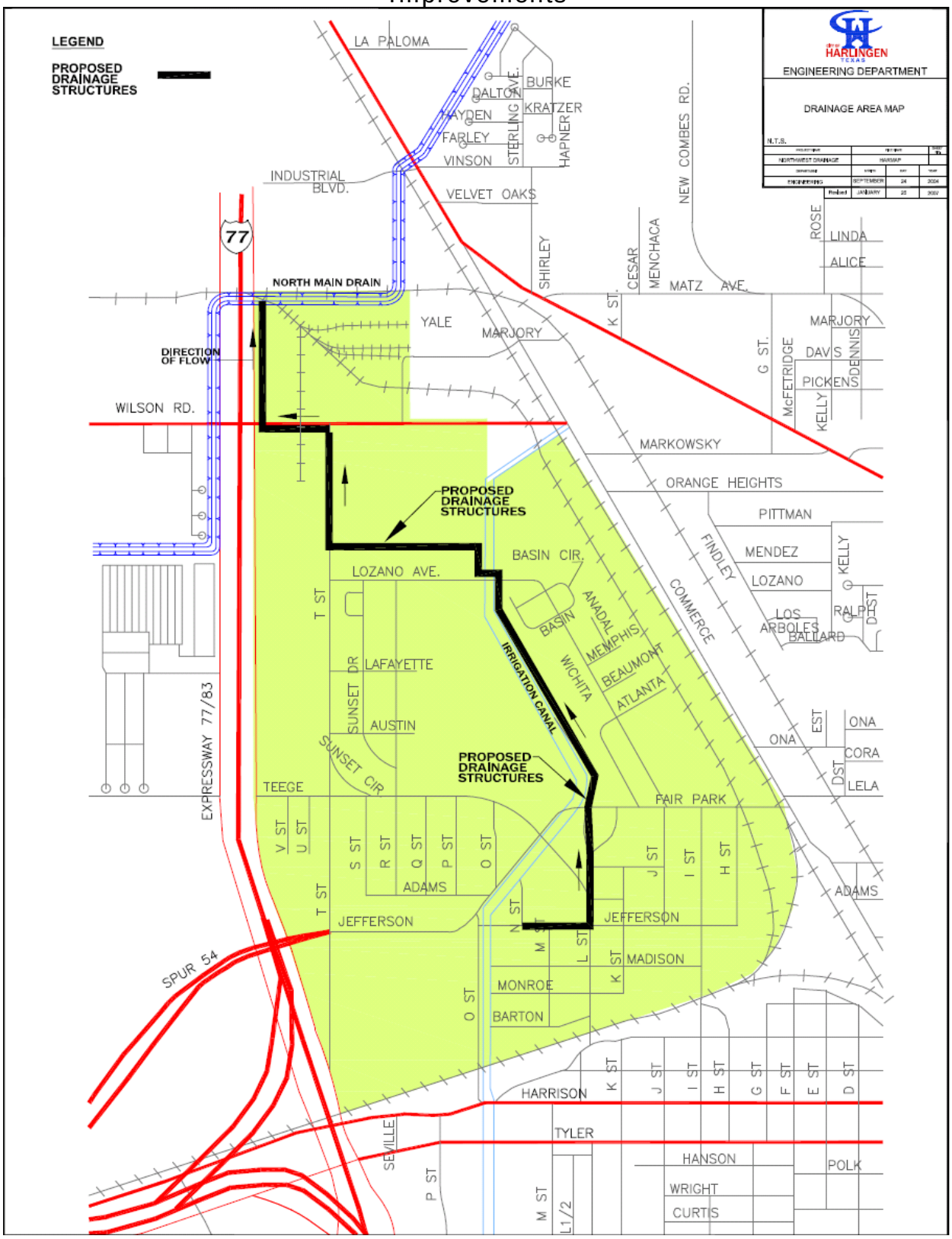
MAP 2A
Areas of Concentration for Hispanic/Latino Population
Harlingen, Texas



Map 3
Proposed Street Improvements for
2008/2009



Map 4
Northwest Area Drainage
Improvements



CITIZEN PARTICIPATION PLAN
FOR THE
CITY OF HARLINGEN

INTRODUCTION

The City of Harlingen is required by law (24 CFR Part 91.105) to have a detailed Citizen Participation Plan (CPP) which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with Aids (HOPWA) money. This Citizen Participation Plan must be available to the public.

ENCOURAGING PUBLIC PARTICIPATION

The law requires that our Citizen participation Plan both provide for and encourage public participation, emphasizing involvement by low and moderate income people-especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects Harlingen to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities. Summaries of basic information about CDBG and HOME and the Consolidated Planning process are to be made available in English and Spanish. Persons requiring materials in another language should contact the Community Development Staff at (956) 427-8735, 502 E. Tyler, Harlingen, TX 78550.

THE ROLE OF LOW INCOME PEOPLE

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities-all principally for low and moderate income people.

The amount of federal CDBG money Harlingen receives each year is mostly based upon the severity of both poverty and substandard housing conditions in Harlingen therefore, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs.
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need, and suggesting the types of programs to meet high-priority needs.
- Overseeing the way in which programs are carried out.

THE VARIOUS STAGES OF THE CONSOLIDATED PLAN PROCESS

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

1. Identification of housing and community development needs.
2. Preparation of a draft use of funds for the upcoming year, called the proposed Annual Action Plan. Sometimes there might also be the development of a proposed new Five-year Strategic Plan.
3. Formal approval by elected officials of a final Annual Action Plan or Five-Year Strategic Plan.
4. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five-year Strategic Plan. In that case, a formal Substantial Amendment will be proposed, considered, and acted upon.
5. After a "program year" is complete, an Annual Performance Report must be drafted for public review and comment and then submitted to HUD.

THE PROGRAM YEAR

The "program year" chosen by Harlingen is October 1 through September 30.

PUBLIC NOTICE

Items Covered by the Public Notice Requirement

There shall be advance public notice once a federally required document is available, such as the Proposed Annual Action Plan or Five-Year Consolidated Plan, any proposed Substantial Amendment to the Action Plan or Consolidated Plan, and the Annual Performance Report.

In addition, there shall be advance public notice of all public hearings and all public meetings such as Community Development Advisory Board (CDAB) meetings relating to the funds or planning process covered by this Citizen Participation Plan.

"Adequate" Public Notice

Adequate advance notice is "timely"; it is given with enough lead time for the public to take informed action. The amount of lead time can vary, depending on the event. Specific amounts of time are given for different events later in this Citizen Participation Plan. The content of notices will give residents a clear understanding of the event being announced.

FORMS OF PUBLIC NOTICE

1. Public notices will be published in a paper of general circulation such as the Valley Morning Star. However, in order to reach the majority of the City's population, specifically the low to moderate income population, the City may opt to advertise in the Bargain Book.
2. Notices will be sent to any person or organization requesting to be on a mailing list.
3. Notice may also be sent to neighborhood organizations, public housing authority developments, radio and television media, and other persons or groups as deemed appropriate by the Community Development Department.

PUBLIC ACCESS TO INFORMATION

As required by law, Harlingen will provide the public with reasonable and timely access to information and records relating to the date or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan. Regarding the past use of funds, the law requires reasonable public access to records about any uses of these funds during the previous five years.

Also, as required by law, Harlingen will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds (such as Community Development Advisory Board meetings, City Commission meetings, etc).

Standard Documents

Standard documents include:

- The proposed and final Annual Action Plan.
- The proposed and final Five-year Strategic (the "Consolidated Plan").
- Proposed and final Substantial Amendments to either an Annual Action plan or the Five-Year Strategic Plan.
- Annual Performance Reports. (APR/CAPER)
- The Citizens Participation Plan.

AVAILABILITY OF STANDARD DOCUMENTS

In the spirit of encouraging public participation, copies of standard documents will be made available for office review. Summaries of standard documents will be provided to the public at no cost. These materials will be made available in a form accessible to persons with disabilities and to persons who do not speak English, whenever requested.

PLACES WHERE STANDARD DOCUMENTS ARE AVAILABLE

Standard documents will be available at the office of the Community Development Department located at 502 E. Tyler, Harlingen, TX and the office of the City Secretary located at 118 E. Tyler, Harlingen, TX .

PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals.

The law requires public hearings at all stages of the process, including at least a hearing about community needs, a public hearing to review proposed uses of funds, and a public hearing to assess how funds were spent during the previous year. (More about these specific hearings is in the section of this Citizen Participation Plan relating to each of the "stages")

Access To Public Hearings

Public hearings will be held only after there has been adequate notice as described in the Public Notice part of this Citizen Participation Plan, including an advertisement in the Valley Morning Star or Bargain Book not less than five (5) days prior to the public hearing.

Whenever possible, public hearings will be held at or after 6:00 p.m., a time convenient to most people who might benefit from the use of funds.

Public hearings will be held at places accessible, convenient and not intimidating to most people who might benefit from the use of funds. Locations may include the public library, Lon C. Hill Building Conference Room, Townhall, Public Housing Authority Developments, Schools, and other appropriate locations.

Public Hearings and Populations with Unique Needs

All Public Hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with disabilities when requests are made at least three (3) working days prior to a meeting.

Translators will be provided for people who do not speak English when requests are made at least three (3) working days prior to a meeting. These services shall be provided at no charge to the public.

The Conduct of Public Hearings

To ensure that public hearings are meaningful to residents, each resident choosing to speak will be allowed five minutes to make a verbal presentation.

THE STAGES IN THE PROCESS

A. Identifying Needs

Housing and community development needs of low and moderate income people are so great and so diverse therefore, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The laws and regulations require at least one (1) public hearing each year to obtain residents' opinions about needs, and what priority those needs have. If time permits, public hearings will be held in different neighborhoods to determine the specific needs and priorities identified by low and moderate income people. At a minimum, two (2) public hearing will be held in order to allow citizen to actively participate in the community development process.

Public hearings about needs will be completed 30 days before a draft Annual Action Plan/Five Year Strategy is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan/Five-Year Strategy.

B. The "Proposed" Annual Action Plan (and/or Five-Year Strategy)

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, Harlingen will use the following procedures.

General Information

At the beginning of this stage, the City of Harlingen will provide the public with an estimate of the amount of CDBG, HOME, ESG, and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds that will be used in ways that will benefit low and moderate income people.

The plans of the City of Harlingen to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called "displacement) will also be available at this time. This "anti-displacement plan" will also describe how Harlingen will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

Technical Assistance

City staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting an application to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing an application/proposal for funding.

Availability of a Proposed Annual Action Plan/Five Year Strategy

Copies of the proposed Annual Action Plan/Five Year Strategy will be made available to the public free of charge and without delay. In addition, copies will be available for viewing at the locations specified above in the section, "Public Access to Information."

So that low and moderate income people can determine the degree to which they might be affected, they will be provided with a summary of the Proposed Annual Action Plan/Five Year Strategy at least 30 days prior to the date a final Annual Plan/Five Year Strategy is approved by the Harlingen City Commission. Information available will consist of: HUD-required sections, the HUD-required Priorities Table, and a written description of all proposed uses of CDBG, HOME, ESG, AND HOPWA. At a minimum, this description shall include the type of activity, its location and the amount of federal money to be allocated to it.

This requirement may be satisfied by distributing summaries of the Annual Action Plan/Five Year Strategy, along with information as to where complete copies may be reviewed.

Public Hearing and Further Action

A public hearing about the Proposed Annual Action Plan/Five Year Strategy will be conducted by the Mayor and City Commission at least 30 days before the Plan becomes final thereby allowing for further public comments.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan/Five Year Strategy will have a section that presents all comments and explains why any comments were not accepted.

C. The "Final" Annual Action Plan (and/or Five-Year Strategy)

Copies of the Final Annual Action Plan/Five Year Strategy and summary of it will be made available to the public free of charge and within three (3) working days of a request. In addition, copies will be available at the locations specified above in the section, "Public Access to Information."

D. "Amendments" to the Annual Action Plan (and/or Five-Year Strategy)

The Final Annual Action Plan/Five Year Strategy will be amended any time there is:

1. a change in one of the Priorities presented on the HUD-required Priority Table;
2. creation or deletion of activity;
3. a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later).

Public notification requirements will be followed for substantial amendments to the Annual Action Plan/Five-Year Strategy.

"Substantial" Amendments

The following will be considered "substantial" amendments:

1. A change in the use of CDBG money from one activity to another of $ 50,000.00 or more.
2. A change in the use of HOME money from one activity to another of $ 50,000.00 or more.
3. The addition of an activity not originally described in the Annual Action Plan.
4. Elimination of an activity originally included in the Annual Action Plan
5. A change in the purpose of an activity (such as changing a construction project from residential to commercial).
6. A significant change in the location of an activity.
7. A decrease of *20%* or more in the number of low and moderate income beneficiaries.

Public Notice and Public Hearing for Substantial Amendments

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described earlier in the Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within three (3) working days of a request for same. Copies will also be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information."
2. There will be a public hearing before the Community Development Advisory Board (CDAB) regarding the proposed Substantial Amendment, followed by a public hearing before the City Commission. The public hearing before the City Commission will not take place until such time that the public has had 30 days to review the proposed Substantial Amendment.
3. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.
4. The amendment will be forwarded to HUD upon final approval by the City Commission.

E. The Annual Performance Report

Every year, Harlingen must send into HUD an Annual Performance Report within 90 days of the close of the program year. In general, the Annual Performance Report must describe how funds were actually used and the extent to which these funds were used for activities to benefit low and moderate income people.

Public Notice and Public Hearing for Annual Performance Report

There must be reasonable notice that an Annual Performance Report is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Annual Performance Report:

1. A period of no less than fifteen (15) days, to receive comments on the Annual Performance Report will be provided to the public.
2. A summary of the Annual Performance Report will be made available to the public at no cost within three (3) written days of the request. Copies and/or summaries will be available at the locations indicated earlier in this Citizen Participation Plan.
3. There will be a public hearing regarding the Annual Performance Report.
4. In preparing an Annual Performance Report for submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing. The Annual Performance Report sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

Contents of the Annual Performance Report

The Annual Performance Report presented to the public will have an accounting for each activity during the program year for which the report is applicable. For each activity the details presented will include, but not be limited to:

1. Activity Number for the Action Plan.
2. Name of the Activity plus its HUD “Activity Title” with regulation reference.
3. A description of the activity that is in enough detail for the public to have a clear understanding of the nature of the activity.
4. The name of the entity carrying out the activity.
5. The location of the activity.
    a. Generally, this will be a street address or some other information showing specifically where the activity was (or is) being carried out.
    b. For public facility activities such as street reconstruction not located at a specific street address, the beginning and ending points of the activity will be indicated.
    c. For activities claiming to meet the “areawide benefit test,” the location will also include the census tracts and/or block groups making up the service area of the activity. Also, the percentage of low/moderate income persons in the service area will be indicated.
    d. For multi-family housing activities, the address of each building and the number of units in the building both before and after assistance will be given.

6. The description of economic development activities will include the amount of the loan, the interest rate, and the length of the loan. It will also indicate the number of permanent, full-time jobs to be created or retained, with the number of such jobs to be held by or available to low/moderate income people. The same information will be provided for part-time jobs.
7. "Float Loan Funded" activities and "Section 108 Loan Guaranteed" activities should be clearly identified as such.
8. The date the activity was initially funded.
9. The "national objective" the activity claims to meet.
10. The status of an activity, such as whether it is completed, underway, or cancelled.
11. The amount of CPD dollars "budgeted" and the amount "spent". The amount "spent" shall be given for the year, and separately for the life of the activity to date.
12. For public service activities, the amount of money that meets HUD's definition of "unliquidated obligation" will be reported.
13. If "program Income" dollars and/or "revolving loan fund" dollars are being used for an activity, this will be indicated.
14. The accomplishments for the activity will be a description of what was actually done, including numerical measures when appropriate, such as number of units of housing rehabilitated and number of individuals or households served.
15. For activities that provide a direct benefit to individuals or households, the report will show: the number of individuals or households served; the number which were "moderate" income; the number which were "low" income; and, the number which were White, Black, Latin, or Asian.

COMPLAINT PROCEDURES

Written complaints from the public will receive a meaningful, written reply within fifteen (15) working days. Copies of the complaints and responses will be forwarded to HUD.

CHANGING THE CITIZEN PARTICIPATION PLAN

This Citizen Participation Plan can be changed only after the public has been notified of an intent to modify it, and only after the public has had reasonable chance to review and comment on proposed substantial changes to it.

THE COMMUNITY DEVELOPMENT ADVISORY BOARD

Harlingen has created a Community Development Advisory Board (CDAB) in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate income people.

The CDAB is a fifteen (15) member body that contributes to public participation by helping to:

identify housing and community development needs; establish priorities relating to those needs; propose activities and projects to address high-priority needs; and, suggest the amount of federal, state, and local monies to be allocated to those activities.

Harlingen has formulated a plan for achieving maximum participation from its citizens.

The City has been divided into four (4) quadrants. Each quadrant will be represented by three (3) CDAB members with three (3) additional members-at-large. The term of office for each CDAB member shall correspond with that of the respective Mayor, or City Commissioner who made the appointment.

The CDAB will select one (1) member to serve as the Community Development Advisory Board Chairman. A quorum will be any 8 members present.

All CDAB public hearings are open to the public and are advertised as described above in the "Public Notice' section of this Citizen Participation Plan.

The CDAB, as an advisory board, will recommend eligible projects to the Mayor and City Commission on the allocation of all CDBG, HOME, ESG, and HOPWA funds, including "program income" associated with these, monies left unspent and unobligated from the previous program year, and any additional (not previously anticipated) federal fund allotments. In no event shall CDBG, HOME, ESG, or HOPWA funds be allocated without review by the CDAB as the forum to obtain citizen participation. Final approval shall rest solely with the City Commission.

GLOSSARY – DEFINITION OF TERMS

AP – Action Plan (same as AAP)
AAP – Annual Action Plan (same as AP)
APR – Annual Performance Report (same as CAPER)
CAPER – Consolidated Annual Performance and Evaluation Report (same as APR)
CPP – Citizen Participation Plan
CDAB – Community Development Advisory Board
CDBG – Community Development Block Grant
HOME – Home Investment Partnerships Program
HOPWA – Housing Opportunities for Persons with Aids
ESG – Emergency Shelter Grant Program
HUD – Housing and Urban Development

PROGRAM AMENDMENT POLICY

It shall be the policy of the Community Development Department to provide all pertinent data related to a proposed budget amendment/adjustment to the Community Development Advisory Board (CDAB). The Community Development Staff will gather and prepare the proposed revisions for review by the CDAB. CDAB will evaluate and recommend approval of all budget adjustments.

Citizen Participation Plan:
For City Commission approval: January 19, 2000

RESOLUTION 08R-18

STATE OF TEXAS

COUNTY OF CAMERON

WHEREAS, pursuant to the laws of the United States of America, the United States Government has allocated to the City of Harlingen, Texas, the sum of $946,817.00 in Community Development Block Grant funds (CDBG) for the 2008-09 Entitlement year and the City has identified an amount of $64,861.00 ($44,861.00 received by the City and $20,000.00 to be received by Harlingen Community Development Corporation) in anticipated program income for a total CDBG amount of $1,013,678.00; and

WHEREAS, the United States Government has additionally allocated the sum of $367,421.00 in Home Investment Partnership Program funds (HOME) to the City as a Participating Jurisdiction for the Entitlement Year to be disbursed as set forth in the 2008-09 One Year Action Plan on a project-by-project basis, said funds constituting CDBG Funds and HOME Funds from the U. S. Department of Housing and Urban Development to the City of Harlingen; to be used by the City in the implementation and completion of Community Development Programs as specified in the application for said funds; and

WHEREAS, pursuant to the provisions attendant with such grant funds, the City Manager of Harlingen budgeted and programmed the expenditures of such funds for various approved projects and public works for the City of Harlingen, including public services and planning and management development; all to be funded from the aforesaid CDBG and HOME Grants, as being funds surplus and wholly in addition to all other revenues and sources of funds of the City of Harlingen for Fiscal Year 2008-09; said City Manager having submitted such budget and proposed expenditures of such funds to the Mayor and Elective Commission of the City of Harlingen; and

WHEREAS, the Community Development Advisory Board through public hearings, and the Mayor and Elective Commission having reviewed and considered such proposed budget and expenditures for the 2008-09 period as submitted, in the form of a budget to the public on May 7, 2008 (through a public hearing); and

WHEREAS, the public hearing was held on the 7th day of May, 2008 at a regular scheduled City Commission meeting at 5:30 p.m. as posted, and said budget was discussed and all interested persons were given an opportunity to be heard on any matter relative thereto, and all interested persons were heard; and there being no other persons seeking to be heard with reference to any matter concerning said public hearing was closed on the 7th day of May, 2008; and

WHEREAS, prior to final adoption of the One Year Action Plan by the City Commission, an additional public hearing was held May 27, 2008 at the Lon C. Hill Building at 5:30 p.m. by the Community Development Advisory Board during the required 30 day comment period to obtain citizen comments; and

WHEREAS, upon receipt of the Request For Release of Funds and Removal of Grant Conditions from the U.S. Department of Housing and Urban Development, the City Manager of the City of Harlingen is authorized to execute agreements for subrecipients approved in the 2008-09 One Year Action Plan as required by HUD; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HARLINGEN:

That the Community Development Block Grant and HOME Funds Budget for the City of Harlingen, appropriating funds only for the programs set forth in the "CDBG and HOME Funds---2008-2009 Budget", in the total amount of $1,379,099.00; a copy of said budget being attached as Exhibit "A" and more clearly identified within the CITY OF HARLINGEN ONE YEAR ACTION PLAN and the same is hereby adopted as the funds and expenditures listed under the 2008-2009 budget in connection with the receipt of the aforesaid CDBG and HOME funds, and the regulatory required budgeting and disposition thereof; all being separate and apart from the regular fiscal year budget of the City of Harlingen.

CONSIDERED AND ADOPTED this 6 day of August, 2008 at a regular meeting of the Elective Commission of the City of Harlingen at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, TITLE 5, SUBTITLE A., CHAPTER 551, enacted by Acts 1993, 73rd Leg., ch. 268, S 1, effective September 1, 1993.

CITY OF HARLINGEN

BY: _____
Chris Boswell, MAYOR

ATTEST:

_____
Sylvia R. Treviño, CITY SECRETARY

EXHIBIT "A"
CDBG & HOME FUNDS
ONE YEAR ACTION PLAN
2008-2009

C.D.B.G. AND HOME FUNDS

PROPOSED 2008-2009 ONE YEAR ACTION PLAN BUDGET

C.D.B.G. Allocation	$ 946,817.00
HOME Allocation	$ 367,421.00
Anticipated Program Income (from Rehabilitation, Economic Development, HCDC)	$ 64,861.00
Combined Total Allocations	**$ 1,379,099.00**

PROPOSED PROJECTS

03I - Drainage Improvements (Northwest Area)	$350,000.00
03K - Street Improvements	$117,000.00
03T –Public Services (Homeless) Loaves & Fishes of the RGV	$10,000.00
05 –Public Services (Homebuyer Education) Consumer Credit Counseling	$3,454.00
05A –Public Services (Seniors) Senior Companion Program	$8,000.00
05D - Public Services (Youth) Boy's & Girl's Club	$10,000.00
05D - Public Services (Youth) Girl Scouts	$5,000.00
05N - Public Services (Abused & Neglected Children) Family Crisis Center	$5,000.00
05N - Public Services (Abused & Neglected Children) CASA	$7,000.00
05N - Public Services (Abused & Neglected Children) Maggie's House	$7,000.00
14A - Housing Rehabilitation Program	$160,000.00
14H - Housing Rehabilitation Administration	$75,000.00
21A - General Administration	$189,363.00
Total CDBG Funding	$946,817.00
21F – HOME (Tenant Based Rental Assistance) Loaves & Fishes	$11,100.00
21F – HOME (Tenant Based Rental Assistance) Family Crisis Center	$10,800.00
12 - HOME-Affordable Housing Programs (HCDC)	$168,781.00
13 - HOME-Direct Homeownership Assistance (City)	$140,000.00
21H - HOME-Administrative Support	$36,740.00
Total HOME Funding	$367,421.00
14A - Housing Rehabilitation (anticipated RL program income)	$44,861.00
12 - Construction of Housing (anticipated AHP-RL Program Income)	$20,000.00

Total Anticipated Program Income	$64,861.00
Total Anticipated Funding	**$1,379,099.00**

PUBLIC HEARING NOTICE

Notice is hereby given that the City of Harlingen, as part of the Rio Grande Valley Entitlement Communities, has developed its One Year Action Plan (Budget). The **Community Development Advisory Board** will conduct a **Public Hearing on Tuesday, May 27, 2008** at **5:30 p.m.** at the Lon C Hall Building, 502 E. Tyler, Harlingen, Texas 78550. The purpose of the Public Hearing is to obtain comments on the City of Harlingen's Draft Proposed 2008-2009 One Year Action Plan (Budget). The City of Harlingen will receive with an allocation of $946,817.00 for its 34th year of the Community Development Block Grant Program plus anticipated program income (revolving fund) in the amount of $44,861.00; and $367,421.00 for the 14th year of the HOME Program plus anticipated program income (revolving fund) in the amount of $20,000.00.

The City of Harlingen will submit their 2008-09 One Year Action Plan for the Community Development Block Grant Entitlement Program and HOME Program to the U. S. Department of Housing and Urban Development, 106 S. St. Mary's, San Antonio, Texas 78205 prior to August 15, 2008. The U. S. Department of Housing and Urban Development (HUD) will review the One Year Action Plan (Budget) and is expected to approve the plan by October 1, 2008. Interested parties are encouraged to attend the public hearing and make their views known on the Draft Proposed One Year Action Plan (Budget) on the date and time so noted or by calling (956) 216-5180 or visiting the Community Development Department located at 502 E. Tyler, Harlingen, Texas, 78550. A more detailed listing of activities and an explanation of the budget will be made available to any interested party at the public hearing and throughout the comment period. The One Year Action Plan (Budget) may also be viewed at the following locations:

Community Development Department, 502 E. Tyler, Harlingen, Texas
Harlingen Public Library, 410 76 Drive, Harlingen, Texas
Office of the City Secretary, 118 E. Tyler, Harlingen, Texas

The citizen's 30-day comment period for the One-Year Action Plan is between **May 12, 2008 through June 10, 2008**. Comments will be accepted until 5:00 p.m. on Tuesday, June 10, 2008.

C.D.B.G. AND HOME FUNDS
PROPOSED 2008-2009 ONE YEAR ACTION PLAN BUDGET

C.D.B.G. Allocation	$ 946,817.00
HOME Allocation	$ 367,421.00
Anticipated Program Income (from Rehabilitation, Economic Development, HCDC)	$ 64,861.00
Combined Total Allocations	**$ 1,379,099.00**
PROPOSED PROJECTS	
03I - Drainage Improvements (Northwest Area)	$350,000.00
03K - Street Improvements	$117,000.00
03T –Public Services (Homeless) Loaves & Fishes of the RGV	$10,000.00
05 –Public Services (Homebuyer Education) Consumer Credit Counseling	$3,454.00
05A –Public Services (Seniors) Senior Companion Program	$8,000.00
05D - Public Services (Youth) Boy's & Girl's Club	$10,000.00
05D - Public Services (Youth) Girl Scouts	$5,000.00
05N - Public Services (Abused & Neglected Children) Family Crisis Center	$5,000.00
05N - Public Services (Abused & Neglected Children) CASA	$7,000.00
05N - Public Services (Abused & Neglected Children) Maggie's House	$7,000.00
14A - Housing Rehabilitation Program	$160,000.00
14H - Housing Rehabilitation Administration	$75,000.00
21A - General Administration	$189,363.00
Total CDBG Funding	$946,817.00
21F – HOME (Tenant Based Rental Assistance) Loaves & Fishes	$11,100.00
21F – HOME (Tenant Based Rental Assistance) Family Crisis Center	$10,800.00
12 - HOME-Affordable Housing Programs (HCDC)	$168,781.00
13 - HOME-Direct Homeownership Assistance (City)	$140,000.00
21H - HOME-Administrative Support	$36,740.00
Total HOME Funding	$367,421.00
14A - Housing Rehabilitation (anticipated RL program income)	$44,861.00
12 - Construction of Housing (anticipated AHP-RL Program Income)	$20,000.00
Total Anticipated Program Income	$64,861.00
Total Anticipated Funding	**$1,379,099.00**

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress

in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/6/08

Signature/Authorized Official Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date 8/6/08

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date 8/6/08

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

ESG Certifications

I, , Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National

Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
   Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
   All "direct charge" employees;
   all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
   a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official Date

8/6/08

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number